



НАЦІОНАЛЬНИЙ ПРОЕКТ  
**ДЕЦЕНТРАЛІЗАЦІЯ**

# MONITORING

**OF THE PROCESS OF DECENTRALISATION OF POWER  
AND LOCAL SELF-GOVERNMENT REFORM**

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as of 10 August 2018



MINISTRY  
OF REGIONAL DEVELOPMENT,  
CONSTRUCTION, HOUSING AND COMMUNAL SERVICES  
OF UKRAINE

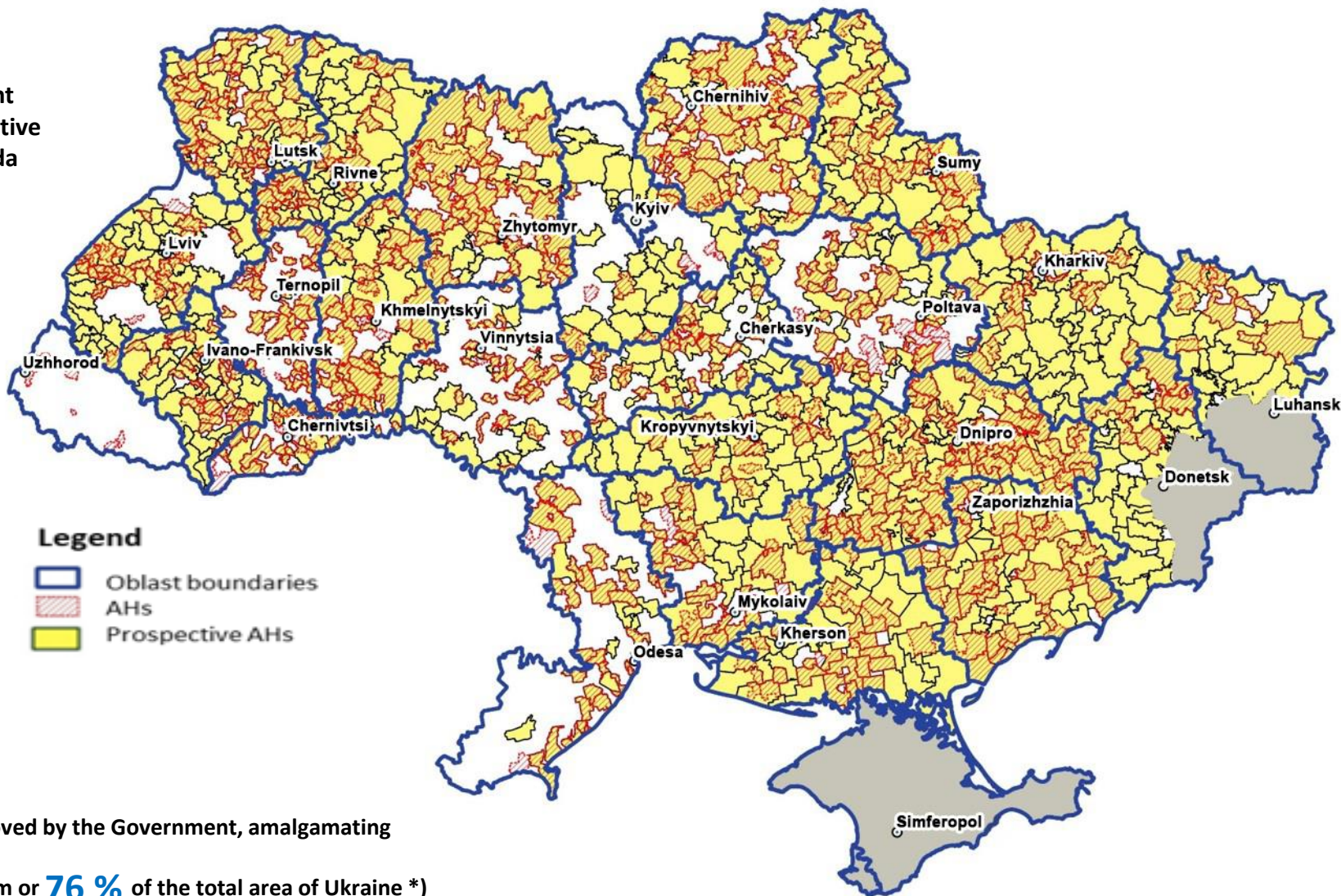
# MONITORING OF THE PROCESS OF DECENTRALISATION OF POWER IN UKRAINE

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The Government approved prospective plans of hromada territories in

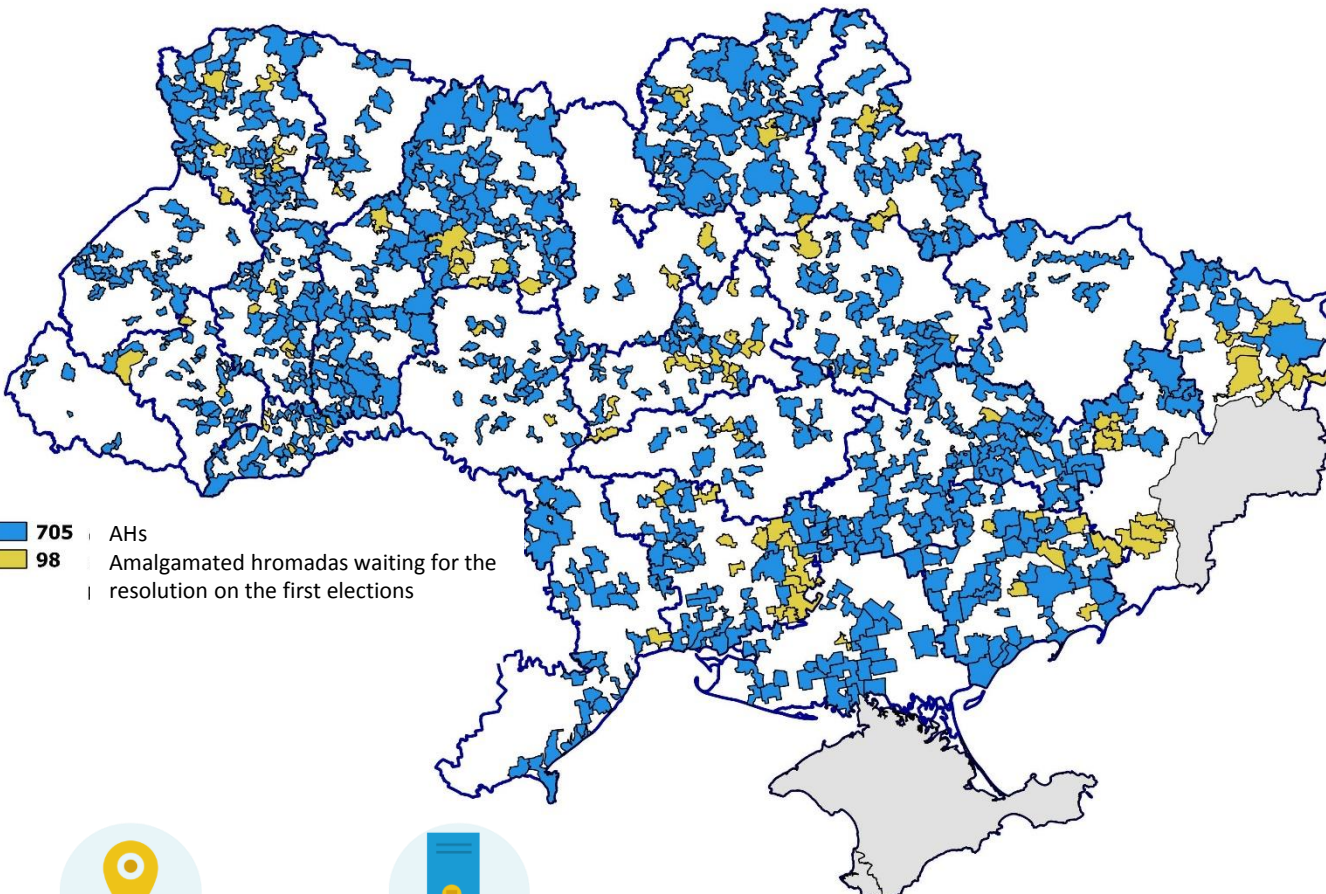
**23**  
oblasts



**1206**

AHs in plans approved by the Government, amalgamating  
**7913** hromadas  
(**424225** sq. km or **76 %** of the total area of Ukraine \*)

### Accession to AHs



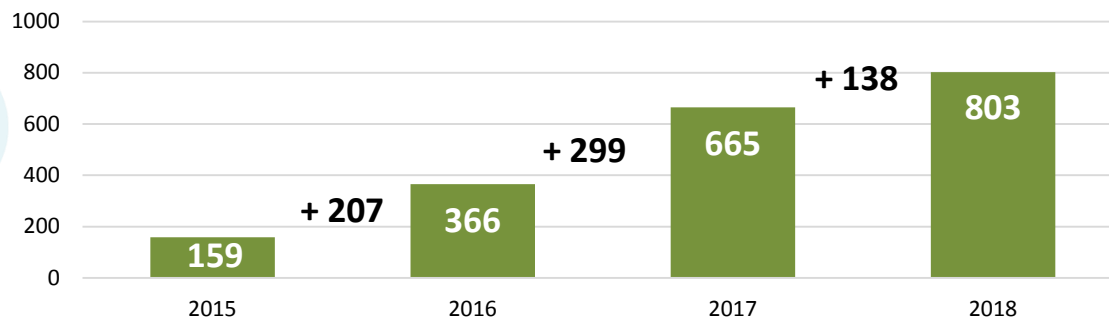
**803** amalgamated hromadas were established



Including **98** waiting for the resolution of Central Election Committee on the first elections

#	Oblast	AHs	AHs being joined	Joining hromadas	Hromadas joining cities of oblast significance
1	VINNYTSIA	35	3	5	
2	VOLYN	41	9	12	
3	DNIPROPETROVSK	60	7	10	
4	DONETSK	10	1	1	
5	ZHYTOMYR	45	9	17	
6	ZAKARPATTIA	6	0	0	
7	ZAPORIZHZHIA	43	3	5	
8	IVANO-FRANKIVSK	25	1	1	
9	KYIV	9	0	0	
10	KIROVOHRAD	16	0	0	
11	LUHANSK	9	2	2	
12	LVIV	35	0	0	
13	MYKOLAIV	28	0	0	
14	ODESA	28	1	1	
15	POLTAVA	41	1	4	
16	RIVNE	28	0	0	
17	SUMY	29	5	6	
18	TERNOPIL	42	1	3	
19	KHARKIV	16	4	3	10
20	KHERSON	27	1	1	
21	KHMLNYTSKYI	41	1	1	
22	CHERKASY	26	5	8	1
23	CHERNIVTSI	28	5	5	
24	CHERNIHIV	37	3	7	1
<b>TOTAL</b>		<b>705</b>	<b>60</b>	<b>92</b>	<b>12</b>

### NUMBER OF AMALGAMATED HROMADAS

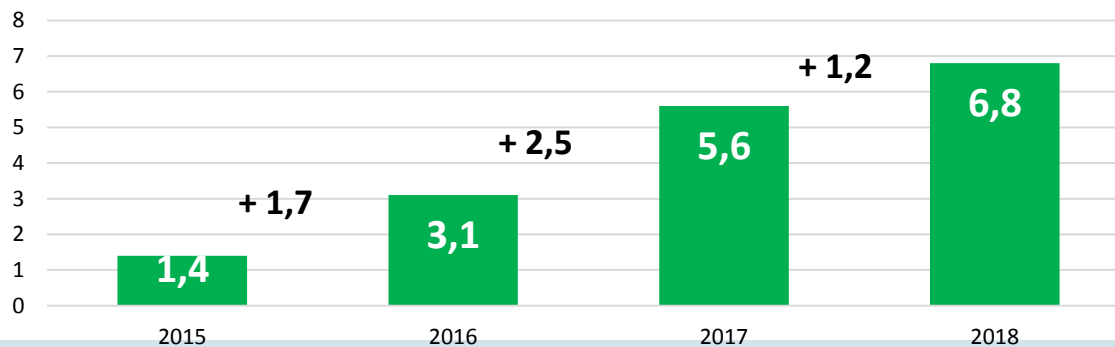


In 2015 - 2018

**803 (+50)\***

amalgamated hromadas were established (including **98** waiting for resolution of the Central Election Committee on the first elections)

### NUMBER OF CITIZENS IN AMALGAMATED HROMADAS (mln people)



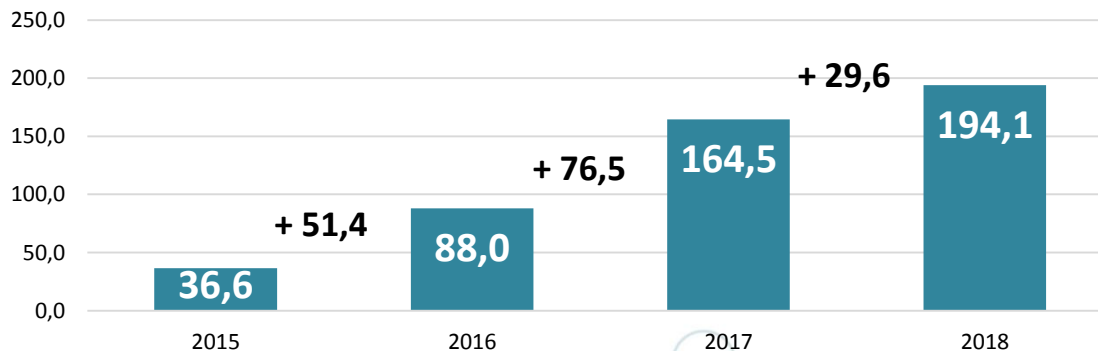
**6,8 (+0,3)\* mln pers.**

live in AHs (19,4 % of total population of Ukraine \*\*)

\*\* According to the State Statistics Service data as of 01.03.2018

\*\* without temporarily occupied territory

### AREA OF AMALGAMATED HROMADAS (thous. km<sup>2</sup>)

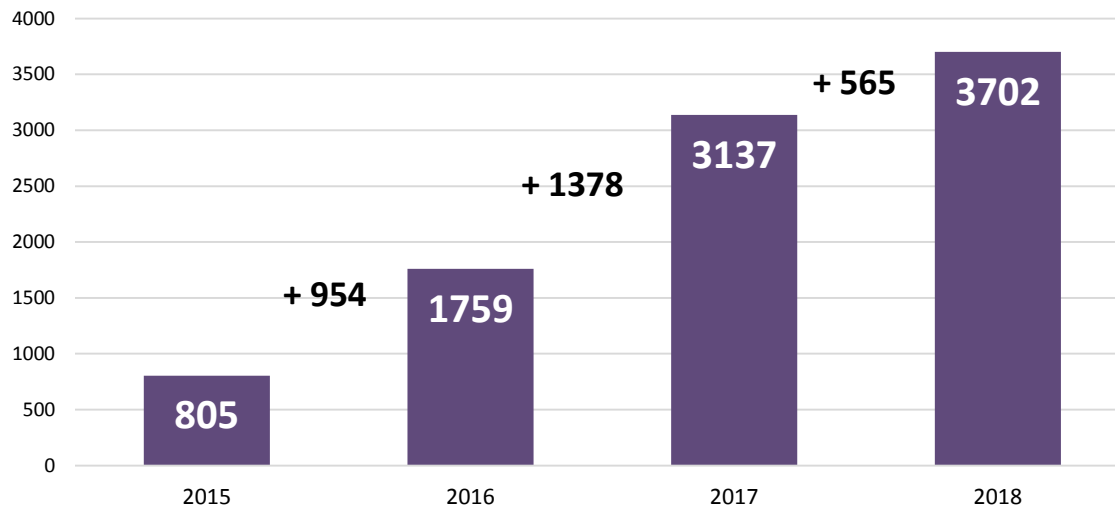


**194,1 (+9,3)\*  
thous. km<sup>2</sup>**

Area of AH (34,7 % of total territory of Ukraine \*\*)

\*\* without temporarily occupied territory

### NUMBER OF HROMADAS WHICH FORMED AMALGAMATED HROMADAS



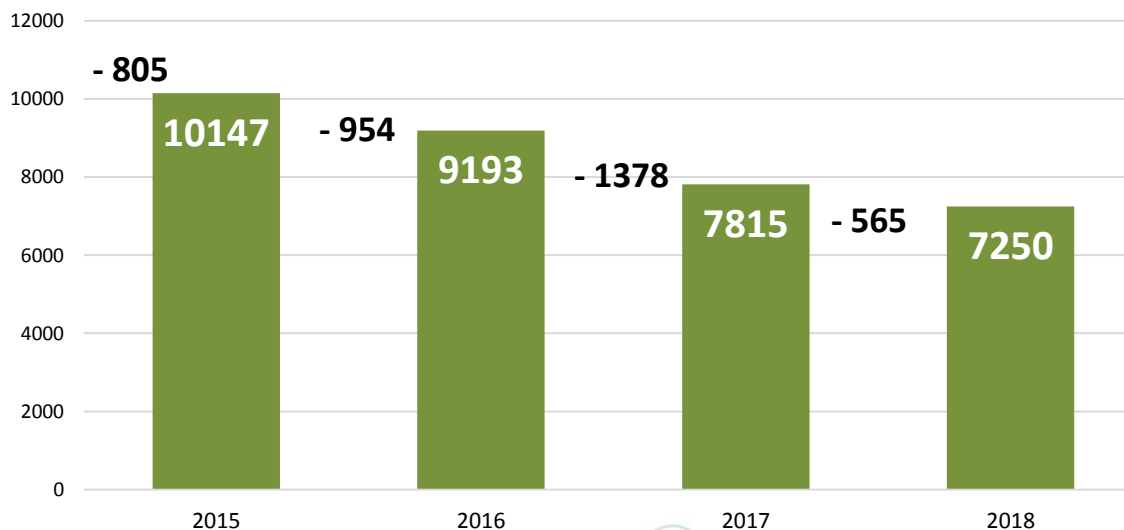
In 2015 - 2018

**3702 (+210)\***

**Hromadas formed  
803 AHs**  
(33,8 % of total number of  
councils at the basic level as  
of 01.01.2015\*\*)

\*\* without temporarily occupied territory

### NUMBER OF NON-AMALGAMATED HROMADAS

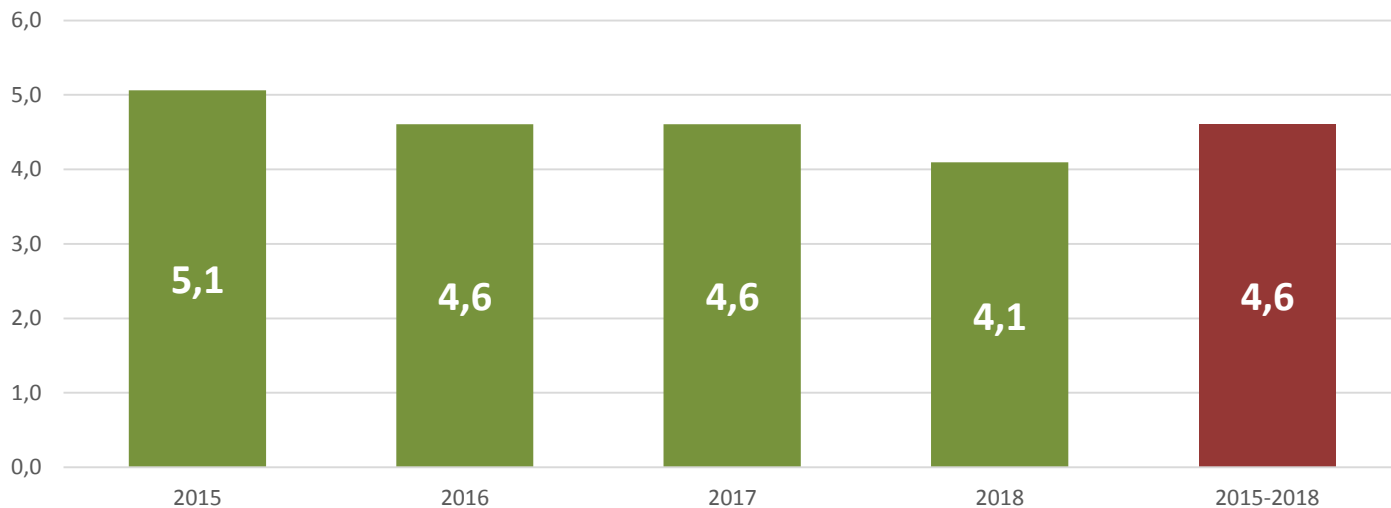


**7250 (-210)\***

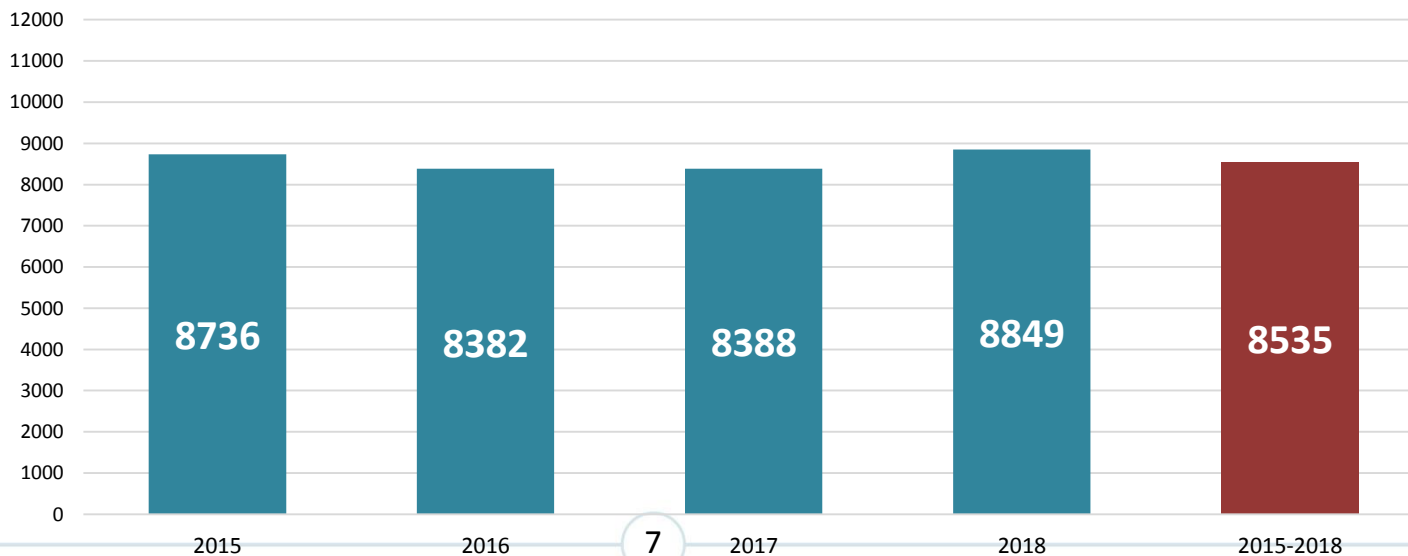
**hromadas remain non-  
amalgamated (66,2 % of total  
number of councils at the basic level as of  
01.01.2015 \*\*)**

\*\* without temporarily occupied territory

### Average number of hromadas amalgamated into one AH

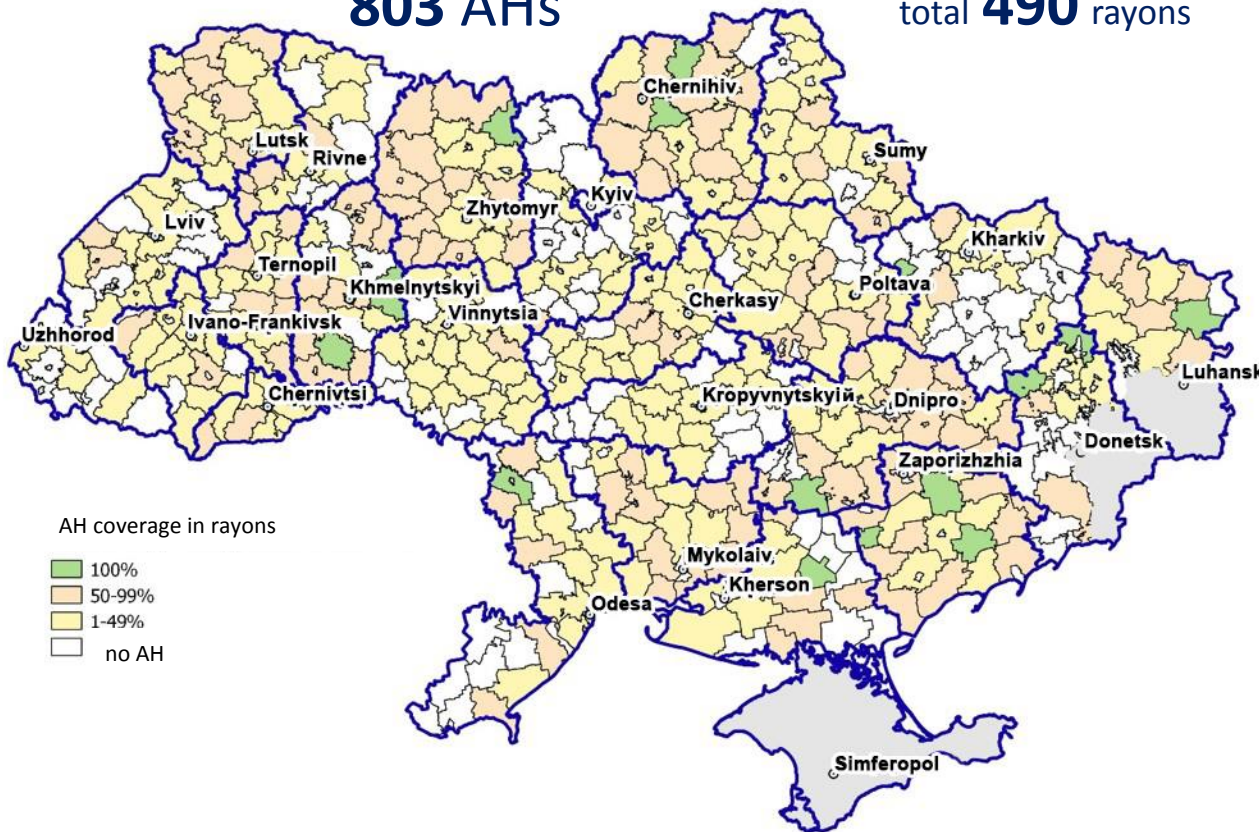


### Average population of one AH (persons)



803 AHs

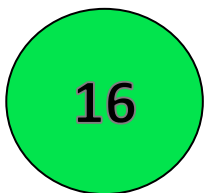
total 490 rayons



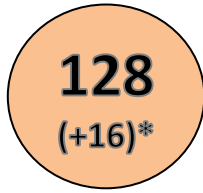
AH coverage in rayons



OBLAST	RAYONS				Total
	100%	50-99%	1-49%	0%	
AR Crimea*	0	0	0	0	14**
VINNYTSIA	0	1	19	7	27
VOLYN	0	8	8	0	16
DNIPROPETROVSK	1	13	7	1	22
DONETSK	2	3	2	6	18**
ZHYTOMYR	1	14	8	0	23
ZAKARPATTIA	0	0	5	8	13
ZAPORIZHZHIA	3	10	7	0	20
IVANO-FRANKIVSK	0	2	11	1	14
KYIV	0	1	10	14	25
KIROVOHRAD	0	1	9	11	21
LUHANSK	1	5	4	2	18**
LVIV	0	2	11	7	20
MYKOLAIV	0	10	7	2	19
ODESA	1	5	9	11	26
POLTAVA	0	7	14	4	25
RIVNE	0	2	8	6	16
SUMY	0	4	12	2	18
TERNOPIL	0	6	10	1	17
KHARKIV	1	3	7	16	27
KHERSON	1	5	5	7	18
KHMELNYTSKYI	3	9	4	4	20
CHEKASY	0	3	13	4	20
CHERNIVTSI	0	2	8	1	11
CHERNIVIV	2	12	7	1	22
<b>TOTAL</b>	<b>16</b>	<b>128</b>	<b>205</b>	<b>116</b>	<b>490**</b>



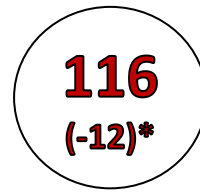
Rayons with 100% AH coverage



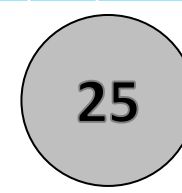
Rayons with 50...99% AH coverage



Rayons with 1...49% AH coverage



Rayons with no AH established  
(without 25 rayons in occupied territories)



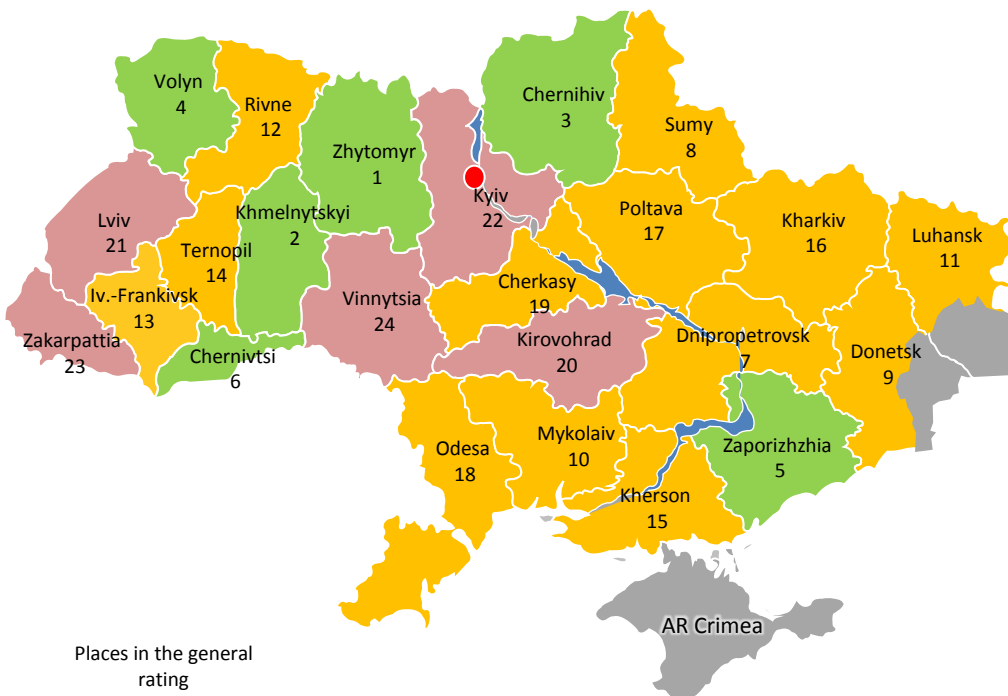
\*\* Occupied rayons of AR Crimea, Donetsk and Luhansk oblasts



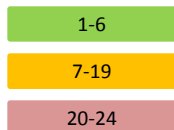
# RATING OF THE OBLASTS IN TERMS OF AH FORMATION

## GENERAL RATING AND PLACE BY PARAMETERS

### INDICATOR 3



Places in the general rating



Note:

- in calculating the rating by the parameters "Oblast coverage with AHs" "Hromadas which amalgamated" the data of joining hromadas were also taken into account. In case of similar accumulative rating parameters, preference is given to the region with higher parameters "Number of AHs" and "Area of AH"
- "Number of AHs" (parameter 1) is not accounted for in the general rating.

OBLAST	General rating	Main parameters. General place by parameters					
		1	2	3	4	5	6
		# of AHs	Oblast coverage with AHs	# of hromadas which amalgamated	# of AHs with less than 5000 residents	% of oblast territory covered with the prospective plan	% of AH population vs. total population
ZHYTOMYR	1	2	2	1	10	14	1
KHMELNYTSKYI	2	7	3	3	8	12	3
CHERNIHIV	3	8	4	4	13	15	2
VOLYN	4	4	6	6	12	10	6
ZAPORIZHZHIA	5	3	1	2	21	7	10
CHERNIVTSI	6	12	8	10	6	18	4
DNIPROPETROVSK	7	1	5	5	16	6	18
SUMY	8	12	11	12	15	3	9
DONETSK	9	18	12	11	7	5	16
MYKOLAIV	10	9	7	8	18	13	8
LUHANSK	11	16	10	7	24	9	7
RIVNE	12	14	17	15	11	1	15
IVANO-FRANKIVSK	13	15	18	18	2	8	14
TERNOPII	14	5	9	9	20	21	5
KHERSON	15	15	14	14	14	11	13
KHARKIV	16	19	22	21	1	4	23
POLTAVA	17	6	12	13	22	20	11
ODESA	18	13	15	17	5	23	19
CHERKASY	19	9	16	16	19	17	12
KIROVOHRAD	20	17	21	22	17	2	20
LVIV	21	11	19	19	9	16	21
KYIV	22	20	23	23	4	19	22
ZAKARPATTIA	23	21	24	24	3	24	24
VINNYTSIA	24	10	20	20	23	22	17

# RATING OF THE OBLASTS IN TERMS OF AH FORMATION

## MAIN PARAMETERS

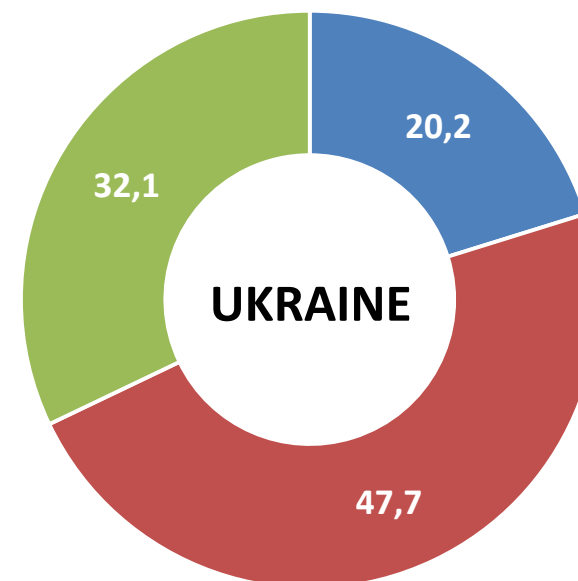
## INDICATOR 3

OBLAST	Parameter 1. Number of amalgamated hromadas						Oblast area, km2	Parameter 2. AH area, km2			No of hromadas in the oblast before amalgamation	Parameter 3. Hromadas which amalgamated		Parameter 4. Number of AHs with less than 5000 residents		Parameter 5. Prospective plans approved by the Government			Population in the oblast (thous. pers.)	Parameter 6. Population in AH (thous. pers.)		GENERAL PLACE BY PARAMETERS 1-6
	2015	2016	2017	2018		Total No of AHs in 2015 – 2018		Total 2015-2018		Total 2015-2018		Total 2015-2018		Total 2015-2018			Total 2015-2018					
	No of AHs	No of AHs	No of AHs	No of AHs	No of AHs in CEC			AH area	%			Hromadas as which amalgamated	%	No of AHs	%	AHs in plans approved by the Government	Area of prospective hromadas, km2	%		Population in AH	%	
VINNYTSIA	2	19	13	1	1	61	26513	4081	15,4	707	109	15,4	19	51,4	57	10078	38,0	1573,2	260,3	16,5	24	
VOLYN	5	10	25	1	6	51	20144	10220	50,7	412	203	49,3	17	34,7	74	18523	92,0	1037,9	352,1	33,9	4	
DNIPROPETROVSK	15	19	22	4	7	50	31914	17163	53,8	348	182	52,3	26	42,6	90	31157	97,6	3226,6	483,4	15,0	7	
DONETSK *	3	3	3	1	8	49	17640	6382	36,2	269	103	38,3	4	23,5	39	17287	98,0	1700,7	284,2	16,7	9	
ZHYTOMYR	9	23	13		3	45	29832	17989	60,3	631	395	62,6	17	33,3	55	23717	79,5	1229,5	495,8	40,3	1	
ZAKARPATTIA	2	1	3		3	44	12777	616	4,8	337	20	5,9	1	16,7	0	0	0	1257,8	71,2	5,7	23	
ZAPORIZHZHIA	6	10	20	7	1	42	27180	16641	61,2	299	179	59,9	24	48,0	67	26458	97,3	1720,4	374,4	21,8	5	
IVANO-FRANKIVSK	3	8	12	2	4	41	13900	2972	21,4	516	124	24,0	4	14,3	58	13114	94,3	1376,7	244,8	17,8	13	
KYIV	1	1	7		11	39	28131	2614	9,3	659	66	10,0	2	16,7	29	15277	54,3	1755,7	154,4	8,8	22	
KIROVOHRAD	2	3	8	3	13	39	24588	3748	15,2	415	52	12,5	8	44,4	53	24530	99,8	954,6	126,9	13,3	20	
LUHANSK *	2	1	5	1	2	37	18480	7133	38,6	186	91	48,9	12	54,5	25	17118	92,6	583,3	187,2	32,1	11	
LVIV	15	7	13		1	36	21833	3854	17,7	711	140	19,7	11	30,6	72	15884	72,8	2527,7	297,5	11,8	21	
MYKOLAIV	1	18	9		3	32	24598	11915	48,4	313	138	44,1	18	46,2	40	20493	83,3	1139,7	272,8	23,9	10	
ODESA	8	3	14	3	4	32	33310	9608	28,8	490	129	26,3	5	17,2	34	10054	30,2	2382,8	321,6	13,5	18	
POLTAVA	12	6	21	2	1	29	28748	8540	29,7	503	165	32,8	22	50,0	54	13094	45,5	1411,9	295,0	20,9	17	
RIVNE	5	13	7	3	1	29	20047	5078	25,3	365	102	27,9	10	34,5	66	20047	100	1160,3	199,4	17,2	12	
SUMY	1	13	14	1	3	28	23834	9165	38,5	419	156	37,2	13	40,6	53	23736	99,6	1092,4	245,8	22,5	8	
TERNOPIL	26	10	4	2	1	28	13823	5825	42,1	615	263	42,8	21	46,7	40	5416	39,2	1051,3	362,8	34,5	14	
KHARKIV	0	4	8	4	13	22	31415	4570	14,5	458	67	14,6	0	0,0	58	30797	98,0	2690,8	203,1	7,5	16	
KHERSON	1	11	14	1	2	18	28461	8214	28,9	298	97	32,6	11	39,3	49	25605	90,0	1045,4	201,8	19,3	15	
KHMELNYTSKYI	22	4	13	2	7	17	20645	11373	55,1	605	338	55,9	10	23,8	53	18319	88,7	1272,9	475,2	37,3	2	
CHERKASY	3	3	20			16	20900	5653	27,0	556	155	27,9	18	46,2	56	13449	64,3	1218,1	244,2	20,0	19	
CHERNIVTSI	10	6	10	2	3	12	8097	3438	42,5	271	113	41,7	7	21,9	34	4820	59,5	906,4	312,9	34,5	6	
CHERNIHIV	5	11	21			6	31865	17266	54,2	569	315	55,4	16	39,0	50	25252	79,2	1018,0	386,3	37,9	3	
<b>TOTAL</b>	<b>159</b>	<b>207</b>	<b>299</b>	<b>40</b>	<b>98</b>	<b>803</b>	<b>558676</b>	<b>194060</b>	<b>34,7</b>	<b>10952</b>	<b>3702</b>	<b>33,8</b>	<b>296</b>	<b>36,9</b>	<b>1206</b>	<b>424225</b>	<b>75,9</b>	<b>35333,8</b>	<b>6853,3</b>	<b>19,4</b>		

Note: 1. in calculating the rating by parameters "Oblast coverage with AHs" "Hromadas which amalgamated", "No of AHs", "With less than 5000 residents", "Population in AH" the data of joining hromadas were also taken into account. 2. "Number of AHs" (parameter 1) is not accounted for in the rating.

\* Without temporarily occupied territory

Oblast	Population in AHs (%)	Population in cities of oblast significance without amalgamation (%)	Population in non-amalgamated hromadas (without cities of oblast significance, %)
VINNYTSIA	16,55	32,78	50,67
VOLYN	33,93	36,89	29,18
DNIPROPETROVSK	14,98	74,5	10,52
DONETSK*	16,71	73,51	9,78
ZHYTOMYR	40,32	39,94	19,74
ZAKARPATTIA	5,66	21,06	73,28
ZAPORIZHZHIA	21,77	64,4	13,83
IVANO-FRANKIVSK	17,78	32,16	50,06
KYIV	8,79	38,87	52,34
KIROVOHRAD	13,29	42,97	43,74
LUHANSK*	32,1	49,63	18,27
LVIV	11,77	44,77	43,46
MYKOLAIV	23,94	56,74	19,32
ODESA	13,5	56,28	30,22
POLTAVA	20,9	48,1	31,01
RIVNE	17,19	29,59	53,22
SUMY	22,5	53,66	23,84
TERNOPIL	34,52	27,4	38,08
KHARKIV	10,38	60,28	29,34
KHERSON	19,31	43,07	37,62
KHMELNYTSKYI	37,33	40,82	21,85
CHERKASY	22,08	39,67	38,25
CHERNIVTSI	34,52	30,55	34,93
CHERNIHIV	56,85	23,89	19,26
<b>Total in Ukraine</b>	<b>20,2</b>	<b>47,7</b>	<b>32,1</b>



\* Without temporarily occupied territory

# DYNAMICS OF AH FORMATION

## INDICATOR 3

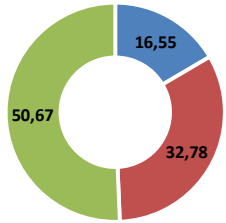
Population in AHs and cities of oblast significance joined by hromadas (%)

Population in cities of oblast significance without amalgamation (%)

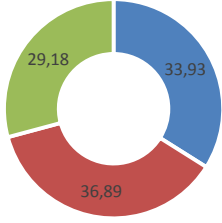
Population in non-amalgamated hromadas (without cities of oblast significance, (%))

\* Without temporarily occupied territory

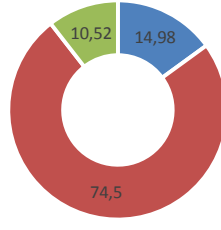
VINNYTSIA



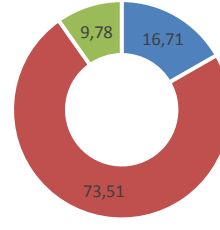
VOLYN



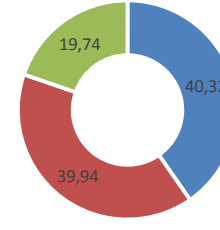
DNIPROPETROVSK



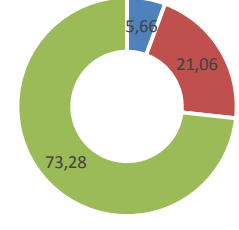
DONETSK \*



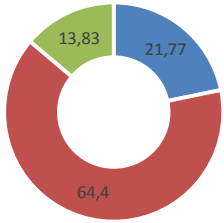
ZHYTOMYR



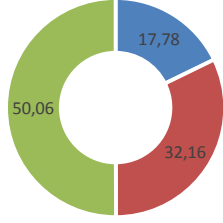
ZAKARPATTIA



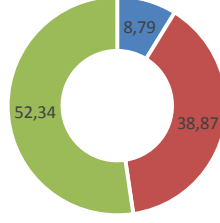
ZAPORIZHZHIA



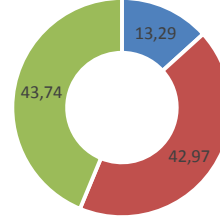
IVANO-FRANKIVSK



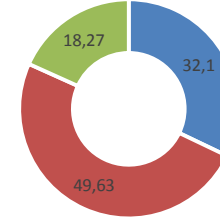
KYIV



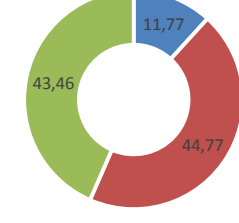
KIROVOHRAD



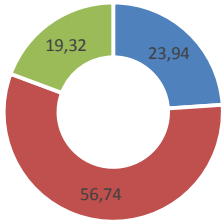
LUHANSK \*



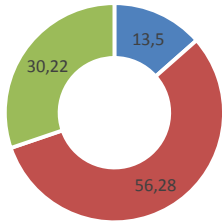
LVIV



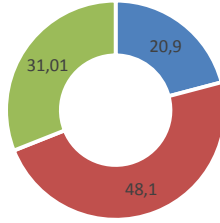
MYKOLAIV



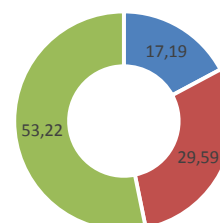
ODESA



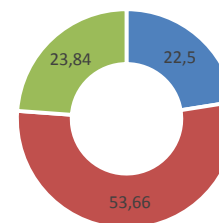
POLTAVA



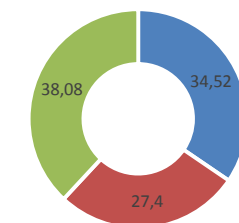
RIVNE



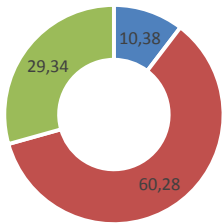
SUMY



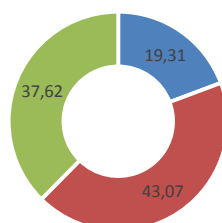
TERNOPIIL



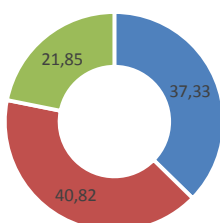
KHARKIV



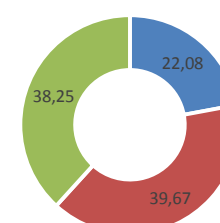
KHERSON



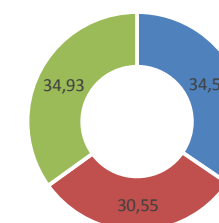
KHMELNYTSKYI



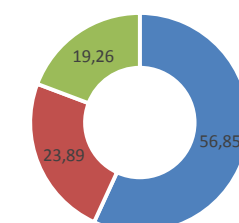
CHERKASY



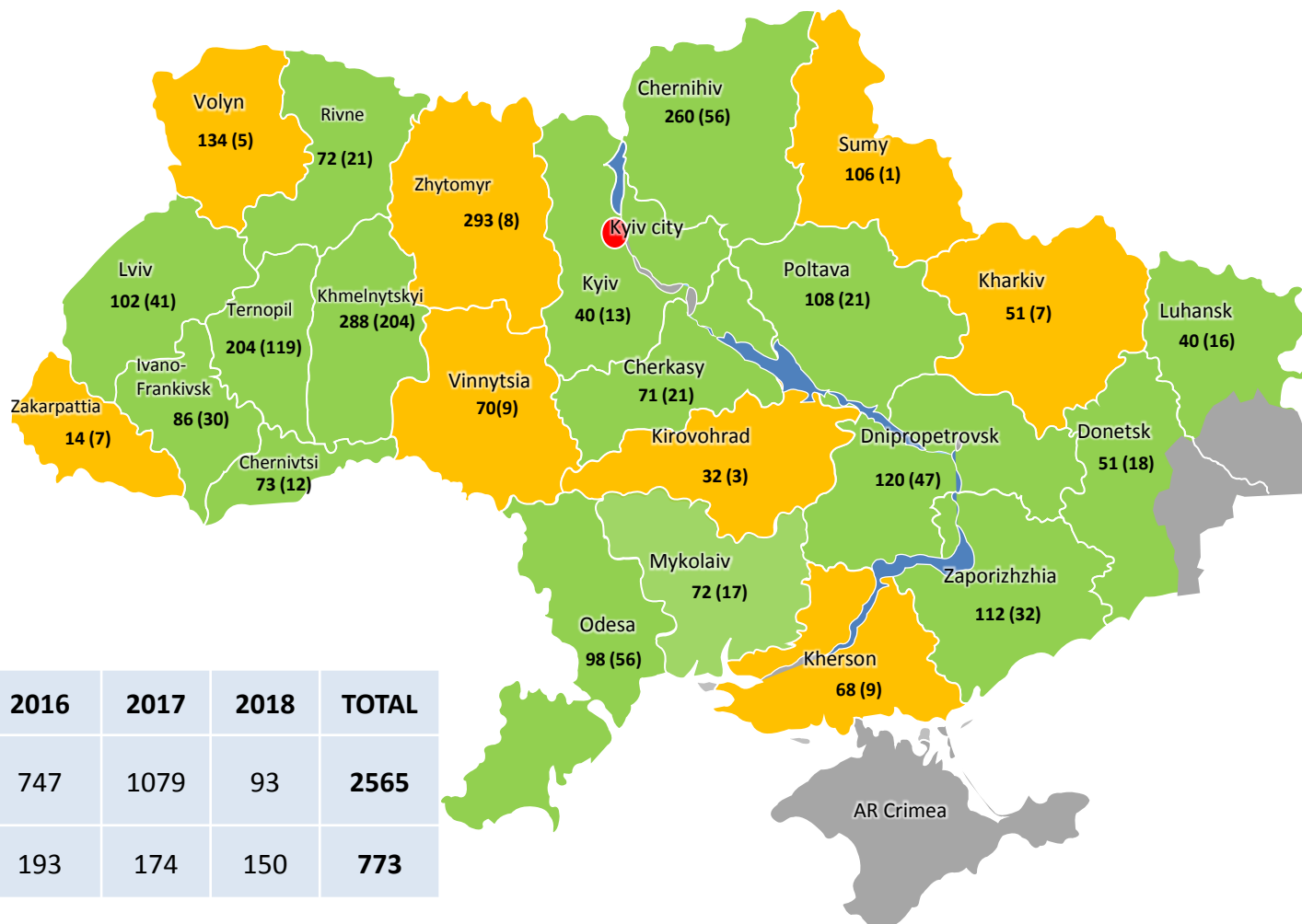
CHERNIVTSI



CHERNIHIV



**2565**  
starostas in AHs,  
including:  
**773**  
**(30,1 %)**  
elected



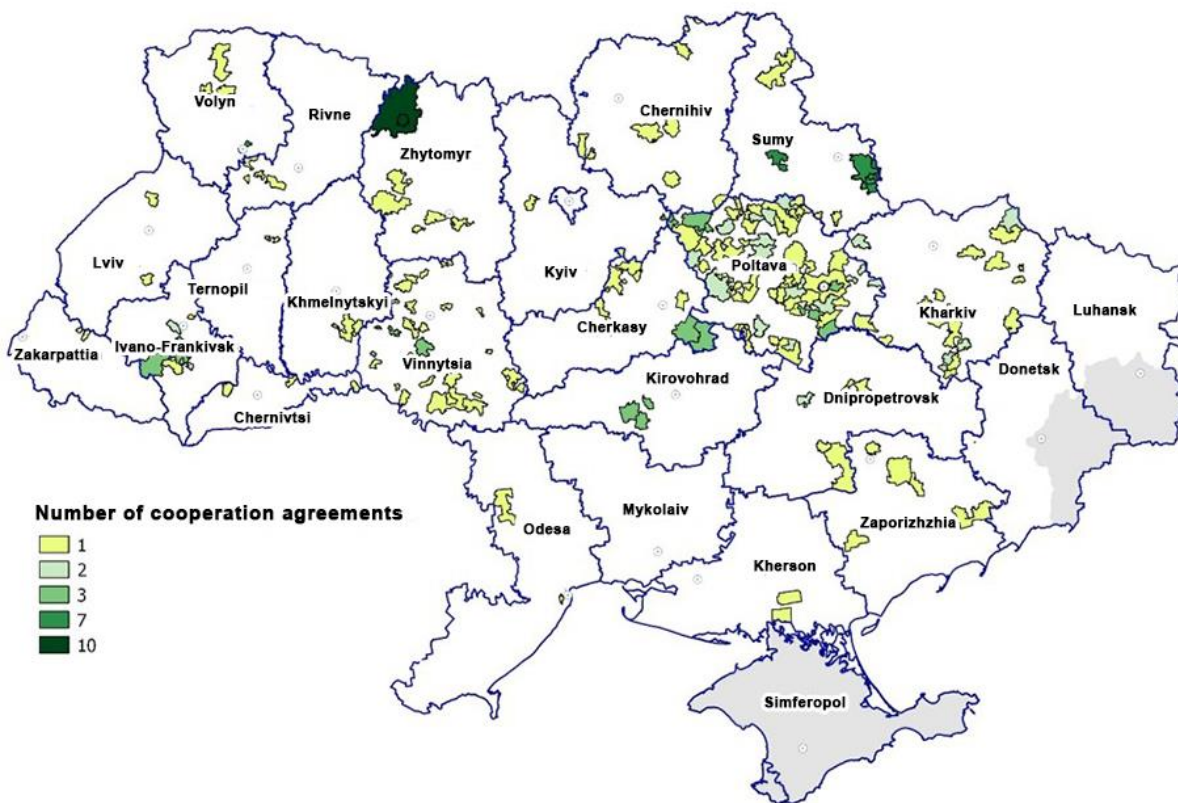
	2015	2016	2017	2018	TOTAL
TOTAL NUMBER OF STAROSTAS	646	747	1079	93	2565
ELECTED STAROSTAS	256	193	174	150	773

**102 (32)** total number of starostas (elected starostas)

# INTERMUNICIPAL COOPERATION

## THE STATUS OF INTERMUNICIPAL COOPERATION AGREEMENTS

# INDICATOR 5



**916 (+55)\***

hromadas use intermunicipal cooperation tools

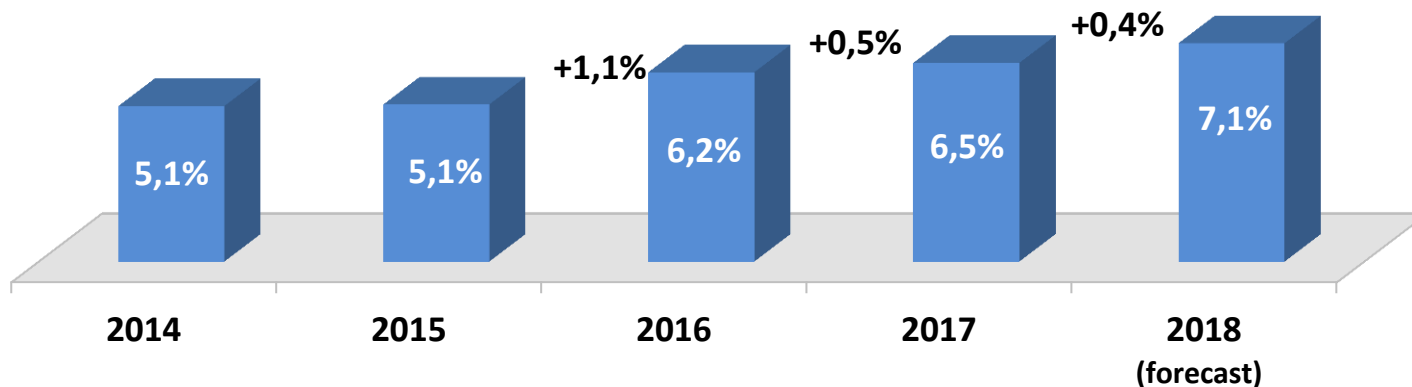
**214 (+15)\***

Intermunicipal cooperation agreements

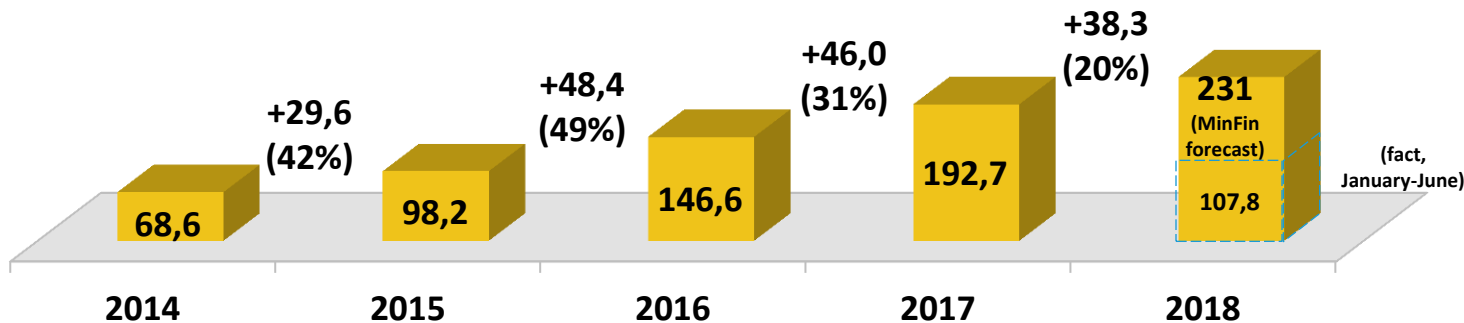
Oblast	Total number of cooperation projects	Including					No of hromadas which use intermunicipal cooperation tools
		Housing and utilities	Amenities	Fire safety	Education, healthcare, social security	Other	
Vinnitsia	25	13	2		7	3	98
Volyn	9	1	1		2	5	27
Dnipropetrovsk	6	1		2	1	2	14
Donetsk							
Zhytomyr	14				8	6	36
Zakarpattia	2		2				4
Zaporizhzhia	5			1	2	2	10
Ivano-Frankivsk	11	2	5		2	2	78
Kyiv	6			1	2	3	2
Kirovohrad	3				3		6
Luhansk							
Lviv	2		1			1	5
Mykolaiv							
Odesa	2	1				1	9
Poltava	77	21	6	24	10	16	418
Rivne	2				2		8
Sumy	10	3				7	22
Ternopil	1					1	2
Kharkiv	19	10	3	1		5	75
Kherson	1					1	2
Khmelnitskiy	3	1		1		1	14
Cherkasy	7	4	1	1		1	57
Chernivtsi	2	1			1		5
Chernihiv	7				4	3	24
Kyiv city							
<b>TOTAL</b>	<b>214</b>	<b>58</b>	<b>21</b>	<b>31</b>	<b>44</b>	<b>60</b>	<b>916</b>

\* Compared to the previous month

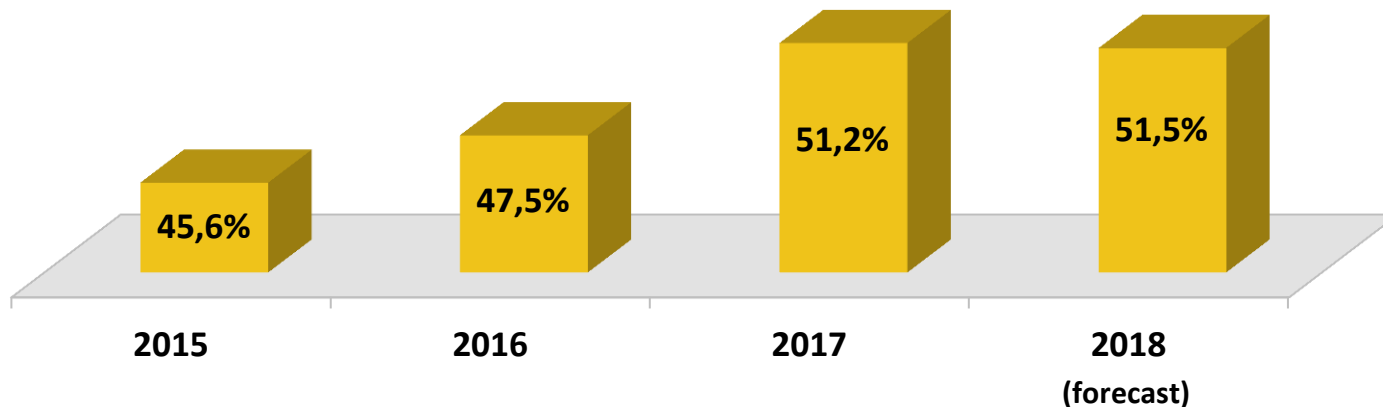
Local budget own revenue (General Fund) share in GDP, 2014-2018, %



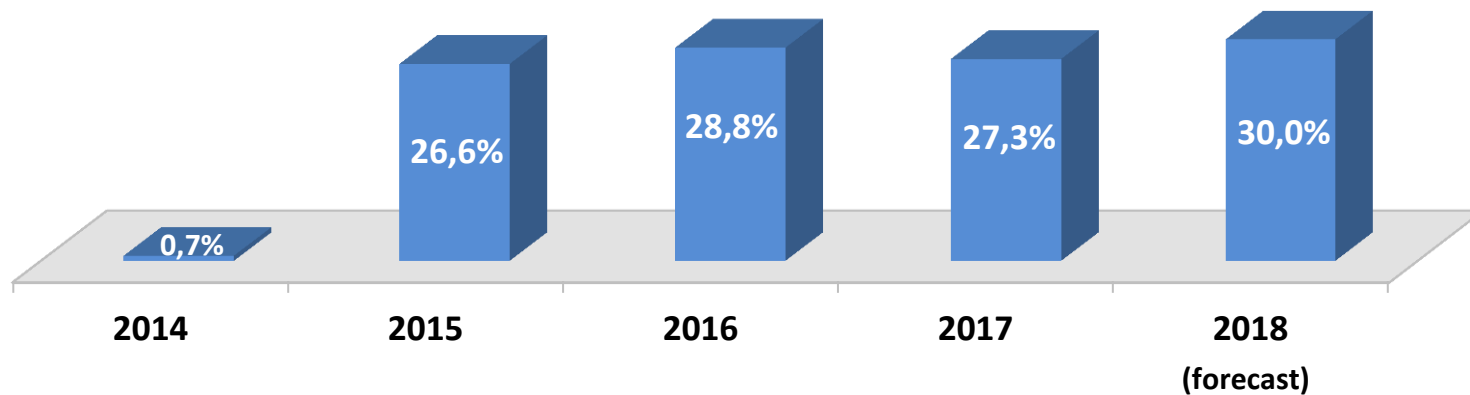
Local budget own revenue, bln UAH



**Local budget share (with transfers) in consolidated budget of Ukraine, %**

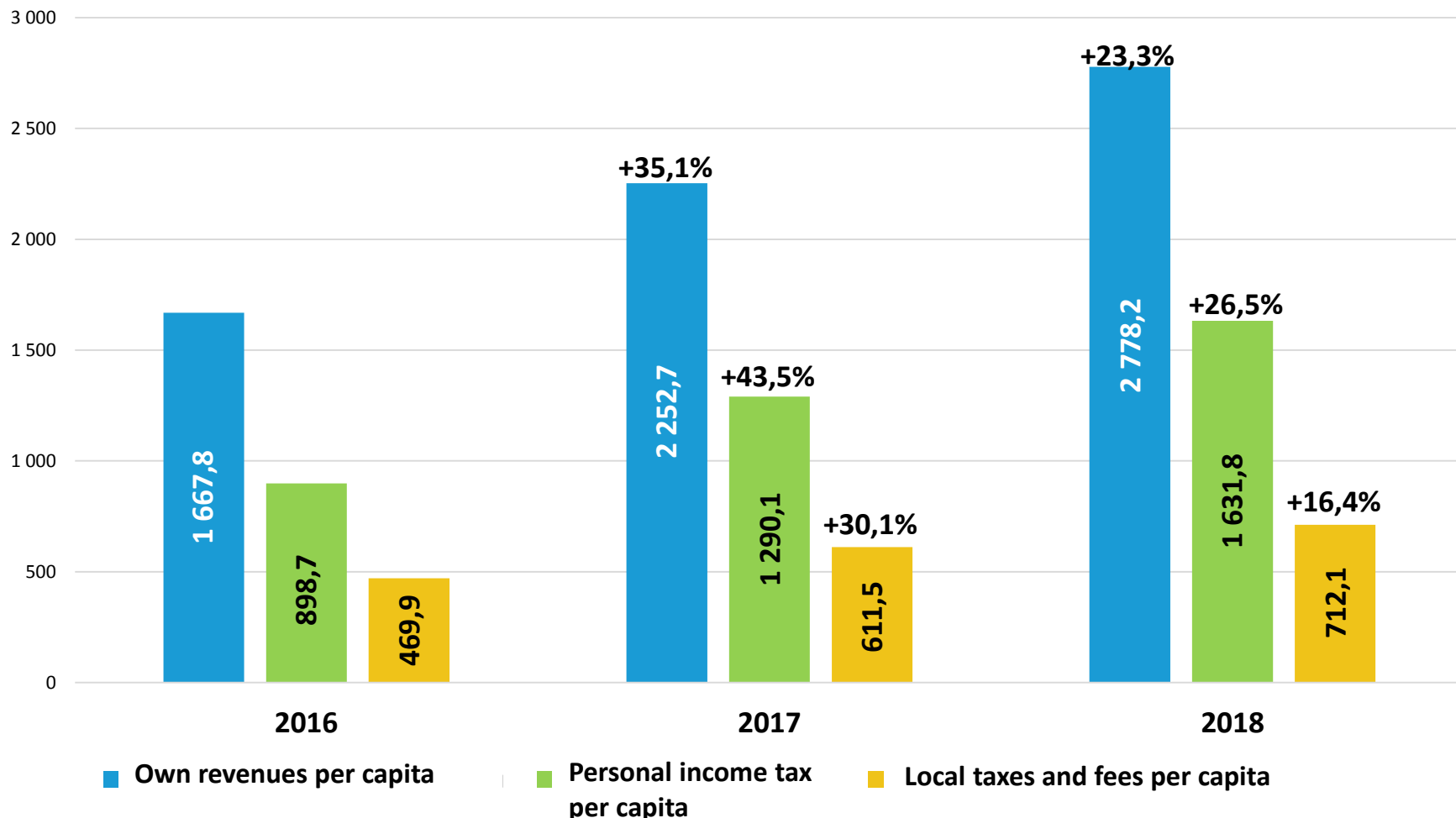


**Share of local taxes and fees in local budget own revenues (General Fund), 2014-2018, %**

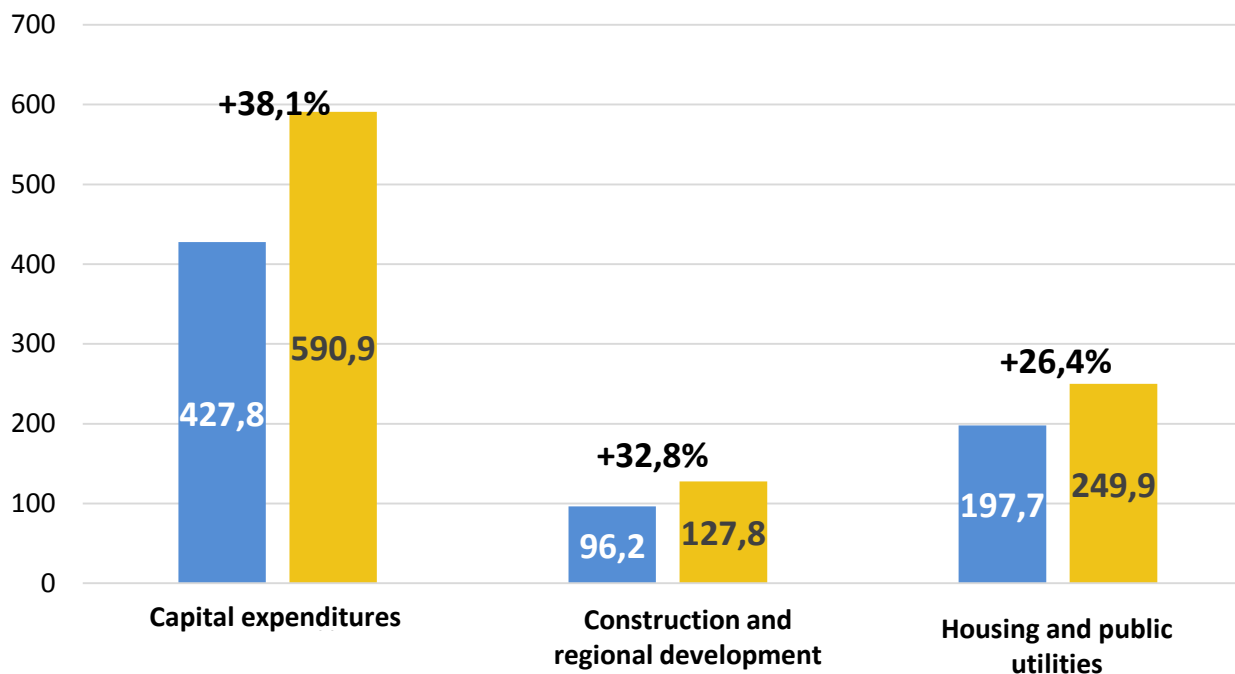




**Increase of local budget own revenues (General Fund) per capita in January-June 2016-2018, % and UAH**



### Local budget expenditures for January-June 2017 and 2018 per capita, UAH

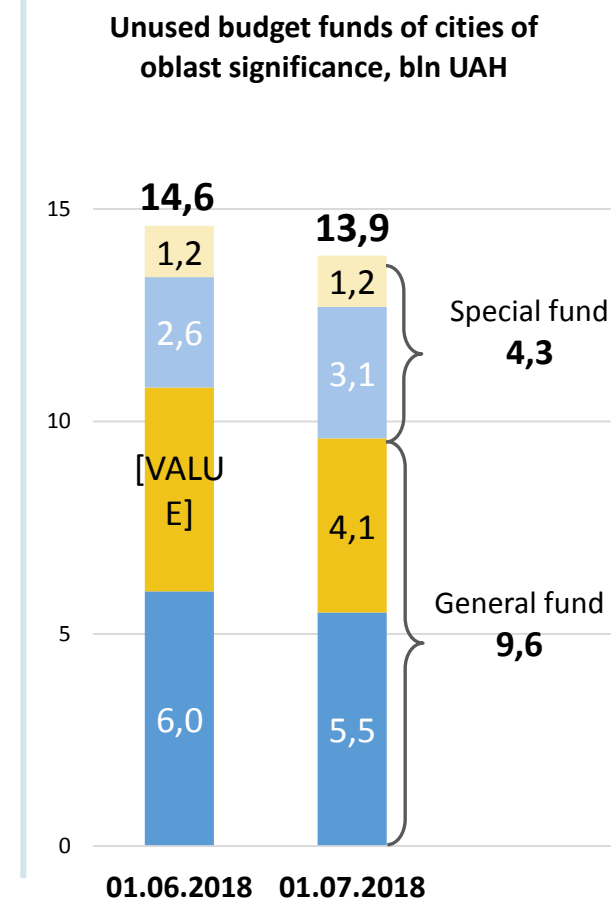
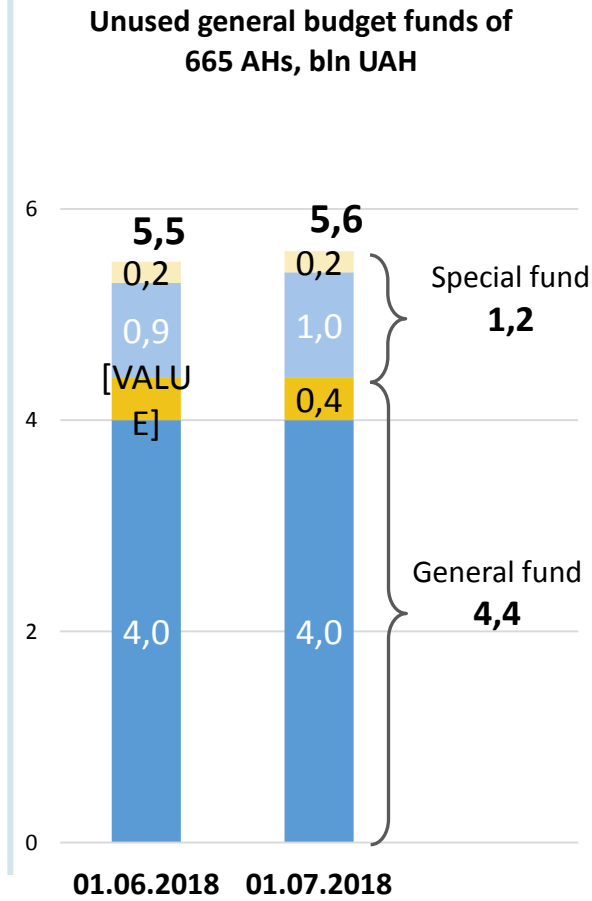
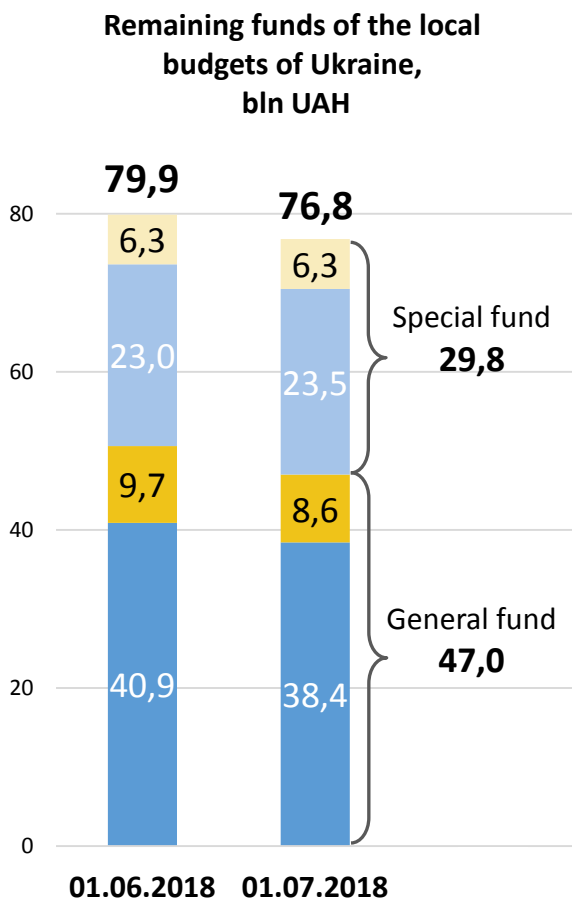


■ 2017  
■ 2018

# FINANCIAL DECENTRALISATION RESULTS

## REMAINING FUNDS OF LOCAL BUDGETS, DEPOSITED FUNDS

### INDICATOR 6.4



■ Treasury accounts, Special fund  
■ Treasury accounts, General fund

■ Deposit accounts, Special fund  
■ Deposit accounts, General fund

# STATE FINANCIAL SUPPORT

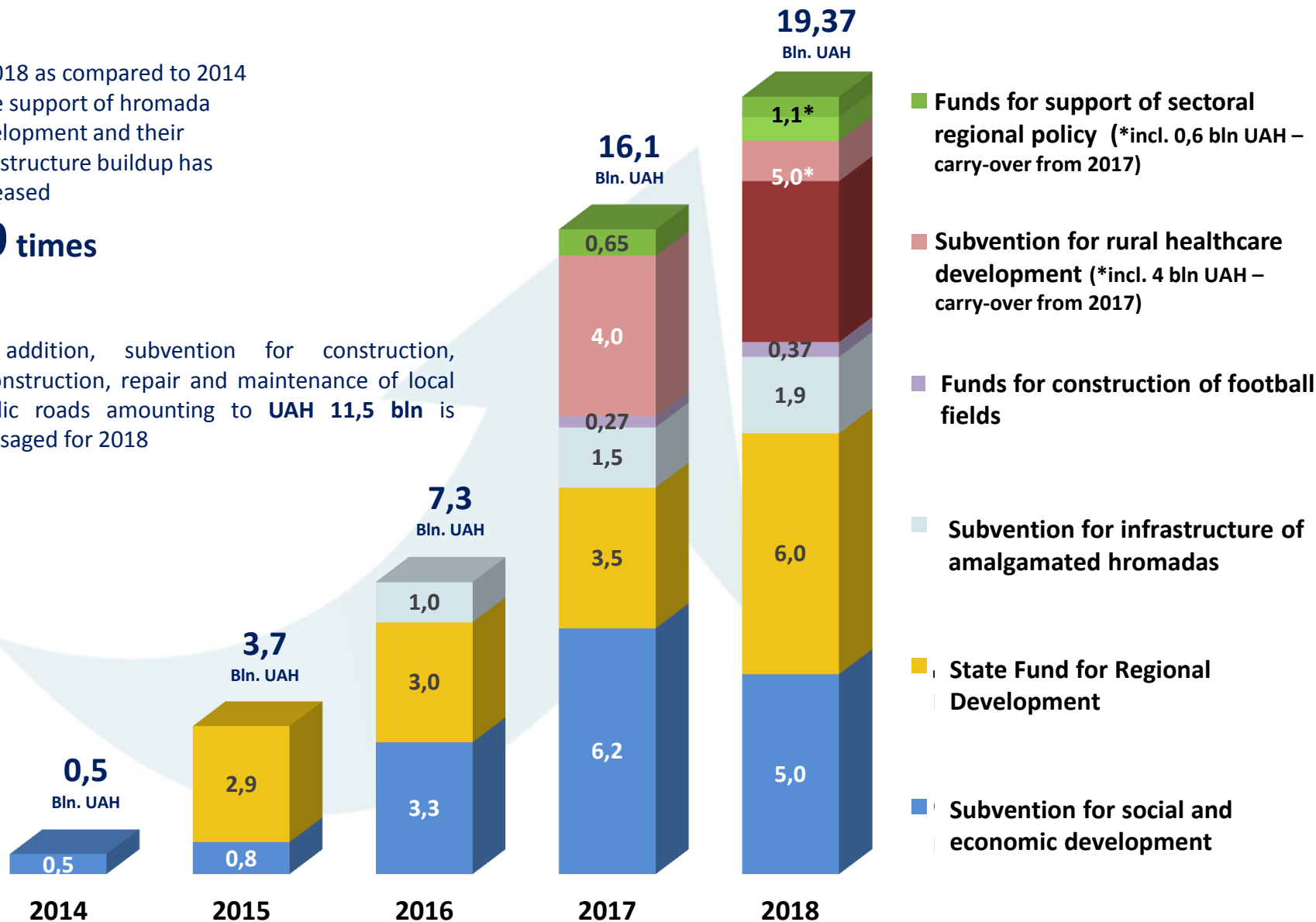
DYNAMICS OF STATE SUPPORT OF HROMADA DEVELOPMENT AND INFRASTRUCTURE BUILDUP

## INDICATOR 7.1

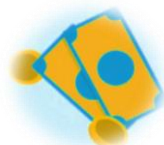
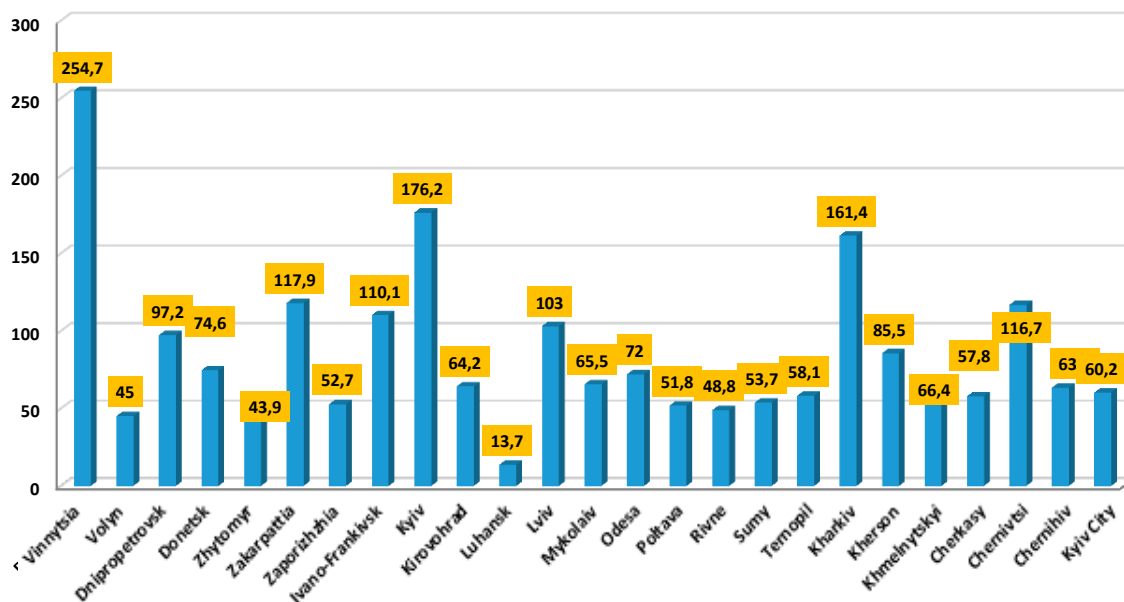
In 2018 as compared to 2014 state support of hromada development and their infrastructure buildup has increased

**39 times**

In addition, subvention for construction, reconstruction, repair and maintenance of local public roads amounting to **UAH 11,5 bln** is envisaged for 2018

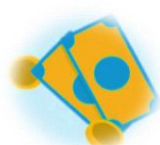


Allocation of the subvention for socio-economic development of specific territories by region



5,0

bln. UAH –  
subvention in 2018

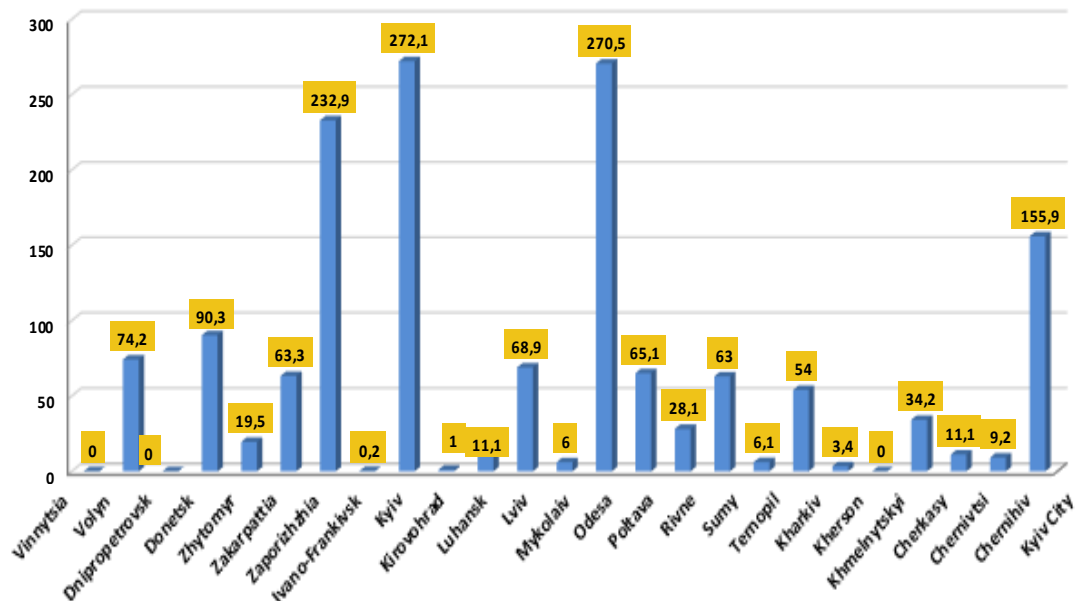


2,1

bln UAH – allocated by  
the Cabinet of Ministers

#	Oblast	Allocated by the resolution of the Cabinet of Ministers, mln. UAH
1	Vinnytsia	254,7
2	Volyn	45,0
3	Dnipropetrovsk	97,2
4	Donetsk	74,6
5	Zhytomyr	43,9
6	Zakarpattia	117,9
7	Zaporizhzhia	52,7
8	Ivano-Frankivsk	110,1
9	Kyiv	176,2
10	Kirovohrad	64,2
11	Luhansk	13,7
12	Lviv	103,0
13	Mykolaiv	65,5
14	Odesa	72,0
15	Poltava	51,8
16	Rivne	48,8
17	Sumy	53,7
18	Ternopil	58,1
19	Kharkiv	161,4
20	Kherson	85,5
21	Khmelnyskyi	66,4
22	Cherkasy	57,8
23	Chernivtsi	116,7
24	Chernihiv	63,3
25	Kyiv city	60,2
<b>Total amount allocated</b>		<b>2 114,3</b>
<b>Envisaged in the state budget</b>		<b>5 000,0</b>
<b>Remains unallocated</b>		<b>2 885,7</b>

Revenues coming from the "customs experiment" for road infrastructure build-up in January - June 2018, mln. UAH



# 1,8

bln UAH transferred to the local budgets

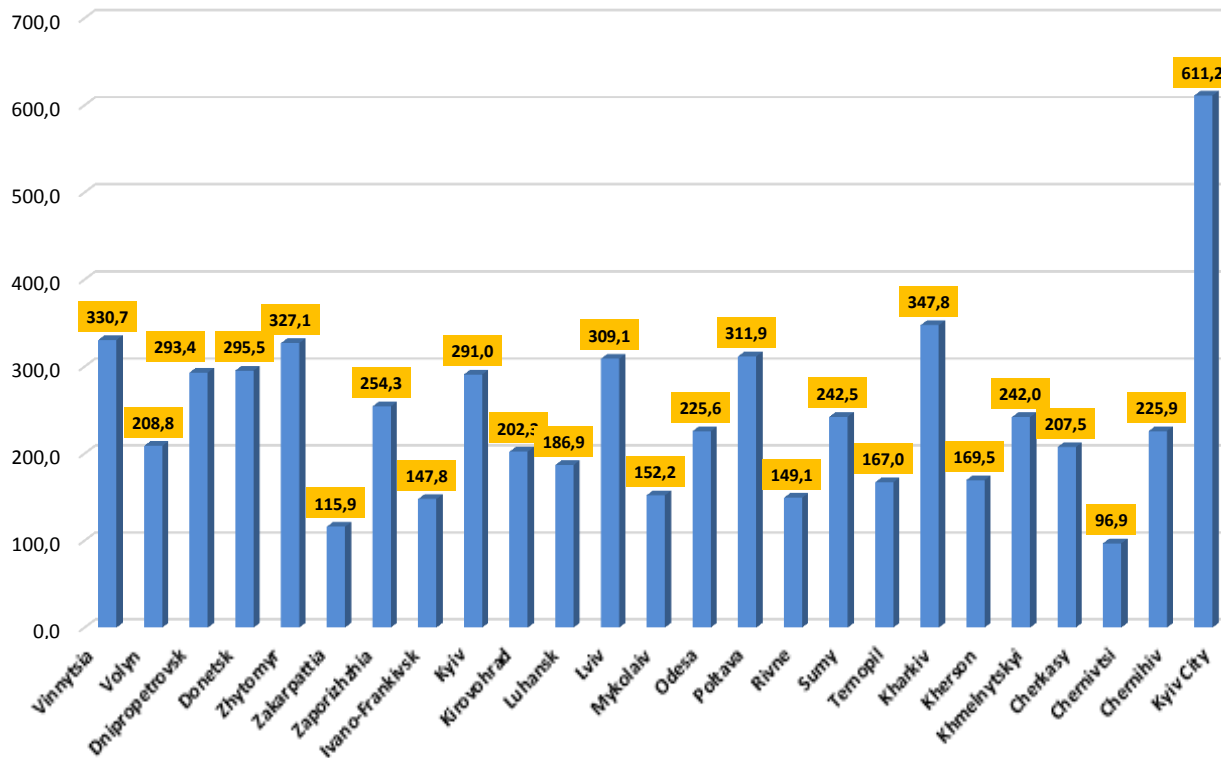
#	Oblast	Revenues from customs experiment
1	Vinnytsia	0,0
2	Volyn	74,2
3	Dnipropetrovska	245,3
4	Donetsk	90,3
5	Zhytomyr	19,5
6	Zakarpattia	63,3
7	Zaporizhzhia	232,9
8	Ivano-Frankivsk	0,2
9	Kyiv	272,1
10	Kirovohrad	1,0
11	Luhansk	11,1
12	Lviv	68,9
13	Mykolaiv	6,0
14	Odesa	270,5
15	Poltava	65,1
16	Rivne	28,1
17	Sumy	63,0
18	Ternopil	6,1
19	Kharkiv	54,0
20	Kherson	3,4
21	Khmelnitskyi	0,0
22	Cherkasy	34,2
23	Chernivtsi	11,1
24	Chernihiv	9,2
25	Kyiv city	155,9
<b>Total</b>		<b>1 785,5</b>

# STATE FINANCIAL SUPPORT

## STATUS OF FUNDS ALLOCATION FOR THE BUILDUP OF ROAD INFRASTRUCTURE

### INDICATOR 7.3

Subvention for local road, street and communal road construction, reconstruction, repair and maintenance in communities between regions transferred to local budgets in January – July 2018



**11,5**

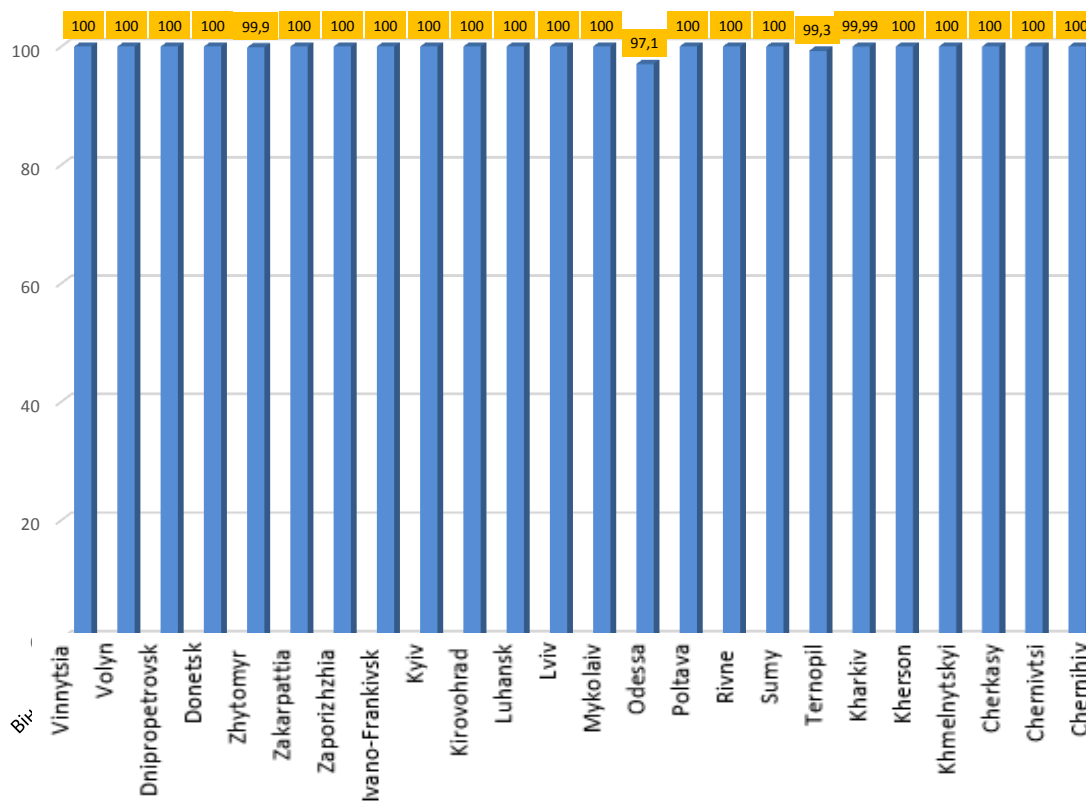
Bln. UAH envisaged in the State Budget

**6,1**

bln. UAH transferred to local budgets

#	Oblast	Distriuted by the State Budget 2018, mln UAH	Transferred to local budgets in January - July, 2018 mln. UAH
1	Vinnitsia	623,8	330,7
2	Volyn	393,9	208,8
3	Dnipropetrovsk	553,4	293,4
4	Donetsk	557,5	295,5
5	Zhytomyr	617,2	327,1
6	Zakarpattia	218,7	115,9
7	Zaporizhzhia	479,7	254,3
8	Ivano-Frankivsk	278,9	147,8
9	Kyiv	549,0	291,0
10	Kirovohrad	381,6	202,3
11	Luhansk	352,6	186,9
12	Lviv	583,2	309,1
13	Mykolaiv	287,1	152,2
14	Odesa	425,7	225,6
15	Poltava	588,4	311,9
16	Rivne	281,3	149,1
17	Sumy	457,5	242,5
18	Ternopil	315,1	167,0
19	Kharkiv	656,2	347,8
20	Kherson	319,8	169,5
21	Khmelnytskyi	456,5	242,0
22	Cherkasy	391,5	207,5
23	Chernivtsi	182,9	96,9
24	Chernihiv	426,2	225,9
25	Kyiv city	1 153,1	611,2
<b>TOTAL</b>		<b>11 530,9</b>	<b>6112,0</b>

**% of the amount allocated to projects, from the total amount of subvention for AHs of the oblast**

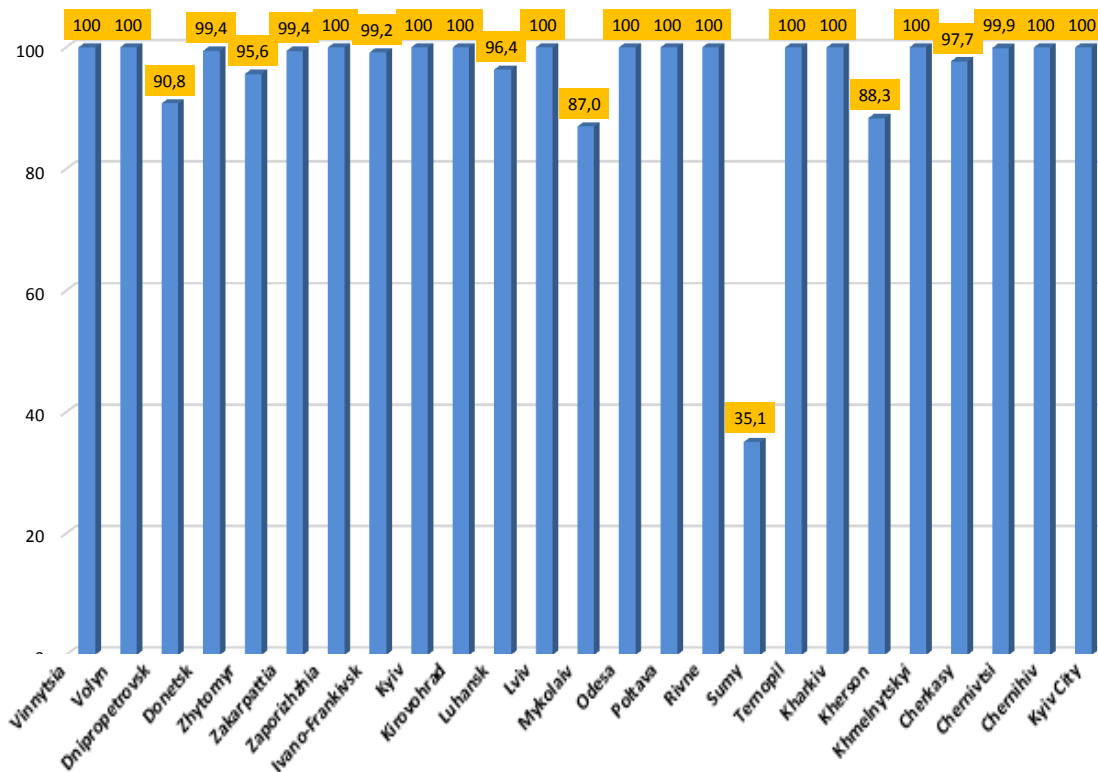


	2016	2017	2018
<b>Funds (bln UAH)</b>	<b>1</b>	<b>1,5</b>	<b>1,9</b>
<b>Projects</b>	<b>1451</b>	<b>2280</b>	<b>2390</b>

#	Oblast	# of AHs	Approved projects	Amount of funding for approved projects, mln. UAH	Approved in the Resolution for 2018, mln. UAH	Remains unallocated, mln. UAH
1	Vinnitsia	34	79	53,8	53,8	0
2	Volyn	40	154	106,4	106,4	0
3	Dnipropetrovsk	56	185	157,0	157,0	0
4	Donetsk	9	18	33,1	33,1	0
5	Zhytomyr	45	196	164,5	164,7	0,211
6	Zakarpattia	6	18	16,0	16,0	0
7	Zaporizhzhia	36	124	124,1	124,1	0
8	Ivano-Frankivsk	23	129	58,4	58,4	0
9	Kyiv	9	13	25,3	25,3	0
10	Kirovohrad	13	42	23,2	23,2	0
11	Luhansk	8	27	37,6	37,6	0
12	Lviv	35	97	77,1	77,1	0
13	Mykolaiv	28	118	86,2	86,2	0
14	Odessa	25	113	92,5	95,4	2,813
15	Poltava	39	136	89,6	89,6	0
16	Rivne	25	89	62,4	62,4	0
17	Sumy	28	82	77,0	77,0	0
18	Ternopil	40	141	89,4	90,1	0,655
19	Kharkiv	12	22	42,1	42,1	0,005
20	Kherson	26	82	78,8	78,8	0
21	Khmelnitskyi	39	184	143,3	143,3	0
22	Cherkasy	26	77	46,8	46,8	0
23	Chernivtsi	26	85	68,3	68,3	0
24	Chernihiv	37	179	143,3	143,3	0
<b>TOTAL</b>		<b>665</b>	<b>2390</b>	<b>1896,3</b>	<b>1900,0</b>	<b>3,684</b>



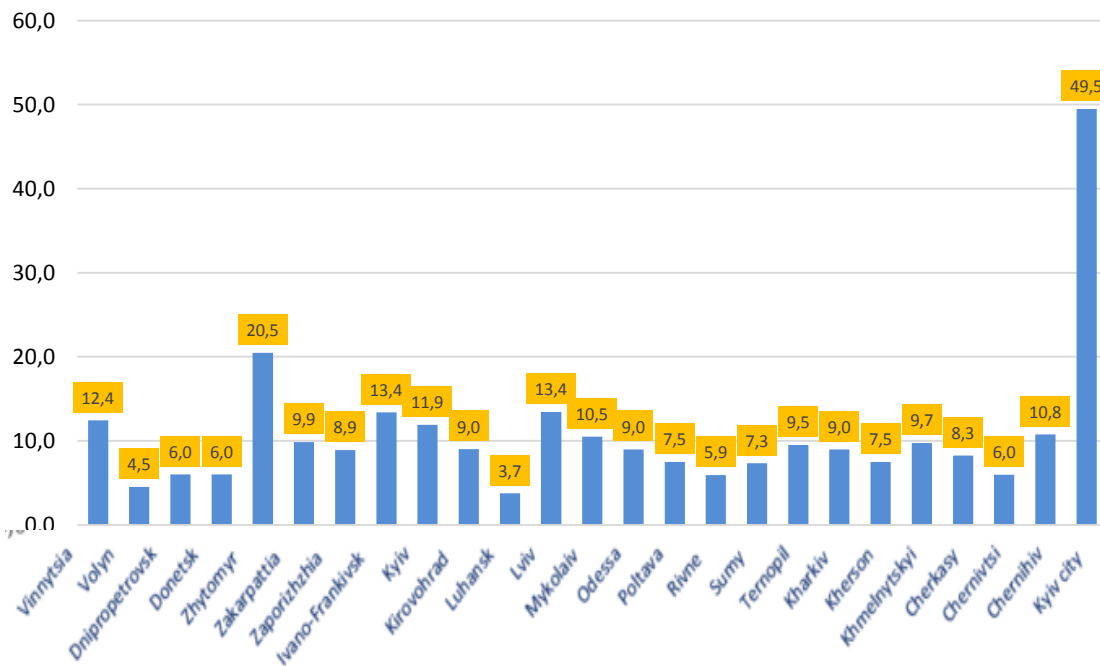
% of allocated funds of state regional development fund for projects



#	Oblast	Provisioned for project implementation in 2018, mln. UAH			Allocated as of 06.07.2018, mln. UAH.	Remaining unallocated funds, mln. UAH	% of unallocated remaining funds
		At the cost of State Regional Development Fund		TOTAL			
		General fund	Special fund				
1	Vinnytsia	178,7	119,1	59,6	178,7	0	0,0
2	Volyn	192,1	128,1	64,0	192,1	0	0,0
3	Dnipropetrovsk	366,2	244,1	122,1	332,4	33,7	9,2
4	Donetsk	777,7	518,4	259,2	773,3	4,3	0,6
5	Zhytomyr	228,1	152,0	76,0	218,1	10	4,4
6	Zakarpattia	232,5	155,0	77,5	231,1	1,4	0,6
7	Zaporizhzhia	195,3	130,2	65,1	195,3	0	0,0
8	Ivano-Frankivsk	254,8	169,9	84,9	252,6	2,1	0,8
9	Kyiv	197,8	131,8	65,9	197,8	0	0,0
10	Kirovohrad	108,5	72,3	36,2	108,5	0	0,0
11	Luhansk	401,3	267,5	133,8	386,7	14,6	3,6
12	Lviv	286,3	190,9	95,4	286,3	0	0,0
13	Mykolaiv	129,2	86,2	43,1	112,4	16,8	13,0
14	Odessa	269,5	179,7	89,8	269,5	0	0,0
15	Poltava	160,3	106,9	53,4	160,3	0	0,0
16	Rivne	214,7	143,1	71,6	214,7	0	0,0
17	Sumy	124,1	82,7	41,4	43,5	80,6	64,9
18	Ternopil	194,8	129,8	64,9	194,8	0	0,0
19	Kharkiv	305,2	203,5	101,7	305,2	0	0,0
20	Kherson	193,9	129,3	64,6	171,3	22,6	11,7
21	Khmelnytskyi	236,0	157,3	78,7	236,0	0	0,0
22	Cherkasy	138,3	92,2	46,1	135,2	3,2	2,3
23	Chernivtsi	167,6	111,7	55,9	167,4	0,155	0,1
24	Chernihiv	115,7	77,2	38,6	115,7	0	0,0
25	Kyiv city	331,6	221,1	110,5	331,6	0	0,0
	<b>TOTAL</b>	<b>6000,0</b>	<b>4 000,0</b>	<b>2000,0</b>	<b>5810,4</b>	<b>189,6</b>	<b>3,2</b>

	2015	2016	2017	2018
<b>Funds (bln UAH)</b>	<b>2,908</b>	<b>3</b>	<b>3,5</b>	<b>6</b>
<b>Projects</b>	<b>876</b>	<b>810</b>	<b>803</b>	<b>806</b>

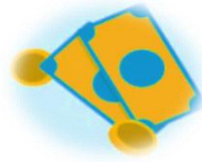
Distribution of funds for construction of football fields between regions in 2017, mln UAH



**270**  
mln UAH  
distributed in  
2017



**327**  
projects



**370**  
mln UAH provisioned in  
2018

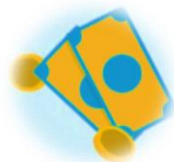
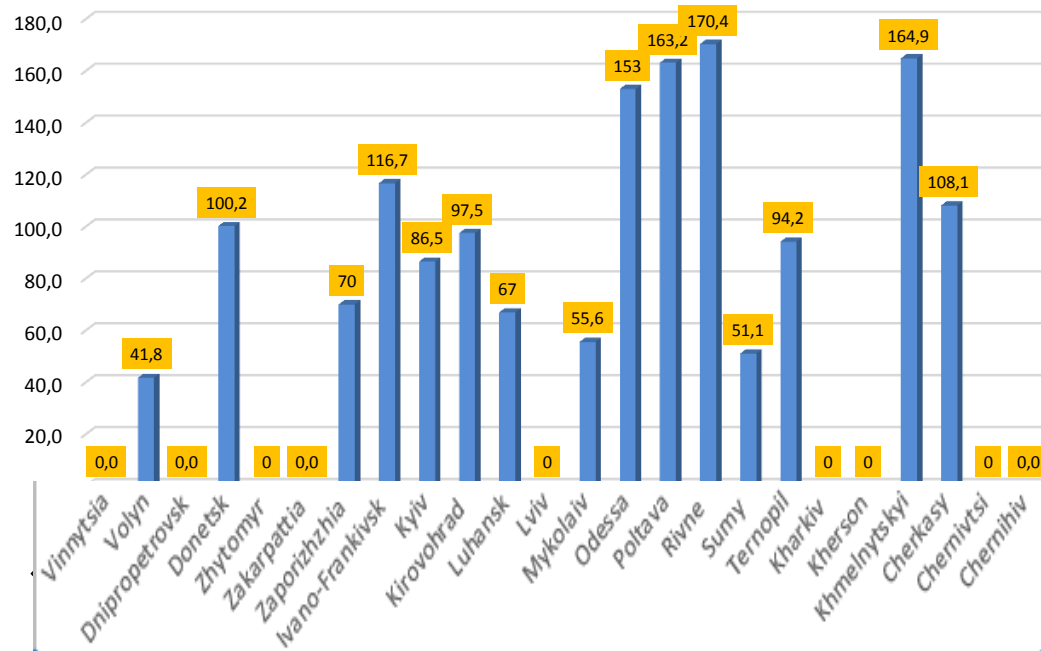
#	Oblast	Distributed in 2017, mln UAH	No of the objects	Cash expenditures (advance), mln UAH	Provisioned funds in 2018, mln UAH (draft)
1	Vinnitsia	12,4	7	12,4	14,1
2	Volyn	4,5	6	4,5	11,6
3	Dnipropetrovsk	6,0	8	4,5	27,9
4	Donetsk	6,0	8	0,0	30,3
5	Zhytomyr	20,5	10	20,5	11,7
6	Zakarpattia	9,9	9	7,9	14,2
7	Zaporizhzhia	8,9	12	5,9	14,3
8	Ivano-Frankivsk	13,4	19	11,9	13,5
9	Kyiv	11,9	14	10,2	16,0
10	Kirovohrad	9,0	12	9,0	8,3
11	Luhansk	3,7	5	3,0	14,7
12	Lviv	13,4	18	13,4	23,6
13	Mykolaiv	10,5	14	10,5	10,1
14	Odessa	9,0	12	8,2	22,3
15	Poltava	7,5	10	6,0	11,4
16	Rivne	5,9	8	5,9	13,5
17	Sumy	7,3	10	7,3	8,4
18	Ternopil	9,5	13	8,1	9,7
19	Kharkiv	9,0	11	8,2	20,7
20	Kherson	7,5	10	7,4	9,6
21	Khmelnyskyi	9,7	13	7,5	11,6
22	Cherkasy	8,3	11	7,5	9,9
23	Chernivtsi	6,0	8	6,0	9,0
24	Chernihiv	10,8	13	8,9	8,0
25	Kyiv city	49,5	66	49,1	25,5
<b>Total</b>		<b>270,0</b>	<b>327</b>	<b>243,8</b>	<b>370,0</b>

# STATE FINANCIAL SUPPORT

## SUBVENTION FOR RURAL HEALTHCARE DEVELOPMENT

### INDICATOR 7.7

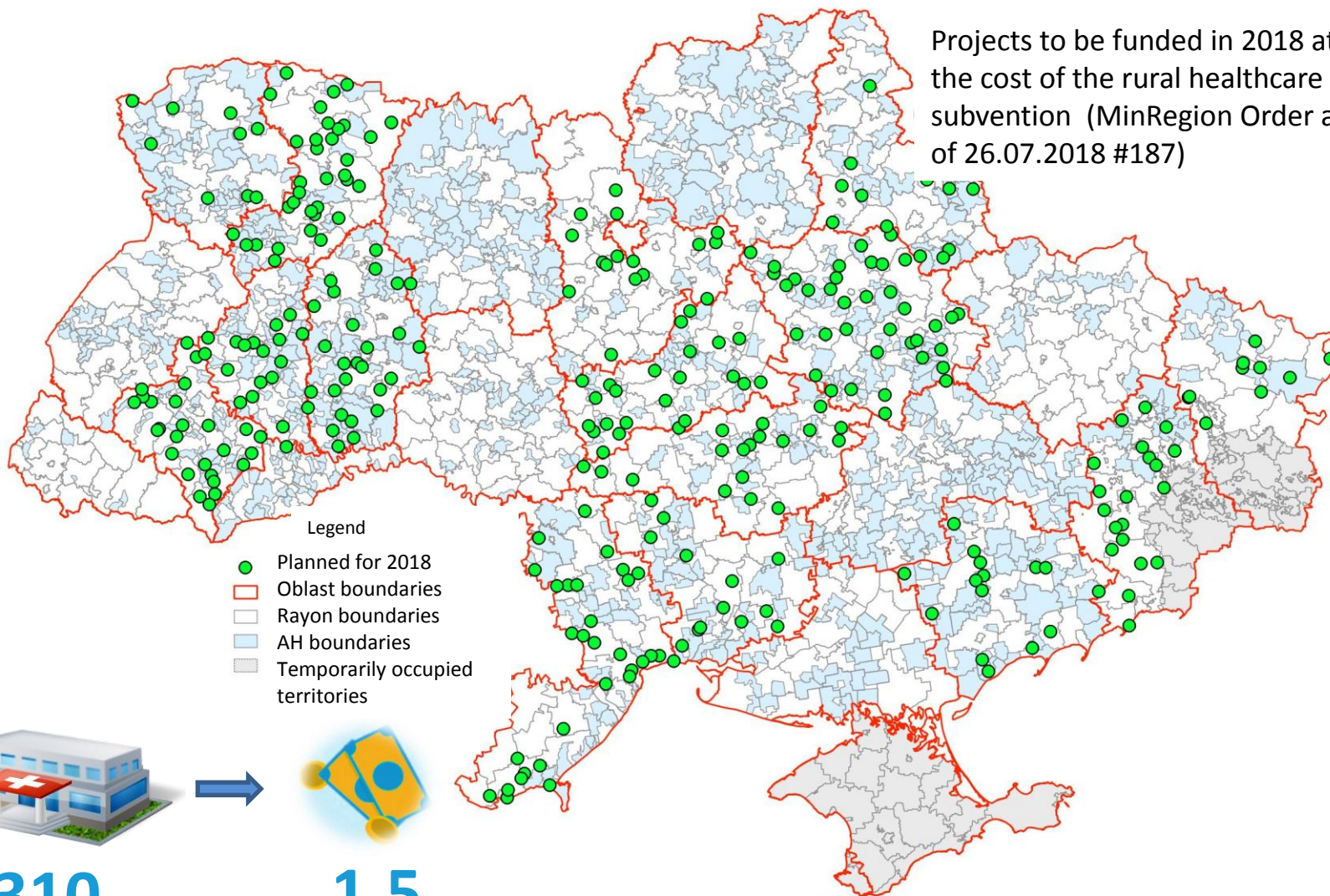
Distribution of subvention for rural healthcare development among the regions, mln UAH (4 bln UAH)



**5** млрд. грн. передбачено в державному бюджеті

#	Oblast	Envisaged subvention amount, mln. UAH			Allocated as of 10.08.2018	
		2017	2018	TOTAL	# of projects	Funding, mln. UAH
1	Vinnitsia	238,2	59,5	297,7	0	0,0
2	Volyn	151,5	37,9	189,4	9	41,8
3	Dnipropetrovsk	161,6	40,4	202,0	0	0,0
4	Donetsk	119,6	29,9	149,5	21	100,2
5	Zhytomyr	155,7	38,9	194,6	0	0
6	Zakarpattia	242,2	60,5	302,7	0	0,0
7	Zaporizhzhia	121,1	30,3	151,3	14	70
8	Ivano-Frankivsk	236,5	59,1	295,7	26	116,7
9	Kyiv	200,5	50,1	250,6	16	86,5
10	Kirovohrad	109,5	27,4	136,8	18	97,5
11	Luhansk	87,5	21,9	109,4	11	67
12	Lviv	302,0	75,5	377,6	0	0
13	Mykolaiv	111,1	27,8	138,9	14	55,6
14	Odesa	241,4	60,4	301,8	29	153
15	Poltava	165,2	41,3	206,5	37	163,2
16	Rivne	186,4	46,6	232,9	34	170,4
17	Sumy	105,4	26,4	131,8	13	51,1
18	Ternopil	178,8	44,7	223,5	18	94,2
19	Kharkiv	159,5	39,9	199,4	0	0
20	Kherson	125,0	31,2	156,2	0	0
21	Khmelnytskyi	170,6	42,7	213,3	27	164,9
22	Cherkasy	161,7	40,4	202,1	23	108,1
23	Chernivtsi	157,8	39,5	197,3	0	0
24	Chernihiv	111,2	27,8	139,0	0	0,0
<b>Total</b>		<b>4 000,0</b>	<b>1 000,0</b>	<b>5 000,0</b>	<b>310</b>	<b>1540,2</b>

Projects to be funded in 2018 at the cost of the rural healthcare subvention (MinRegion Order as of 26.07.2018 #187)





**31** plans of hospital district development in **9** oblasts



**87 (+4)\*** hospital district  
**47 (+6)\*** hospital councils  
in **22** regions

**4 (4)** Oblasts where hospital districts (and hospital councils) were established, their number

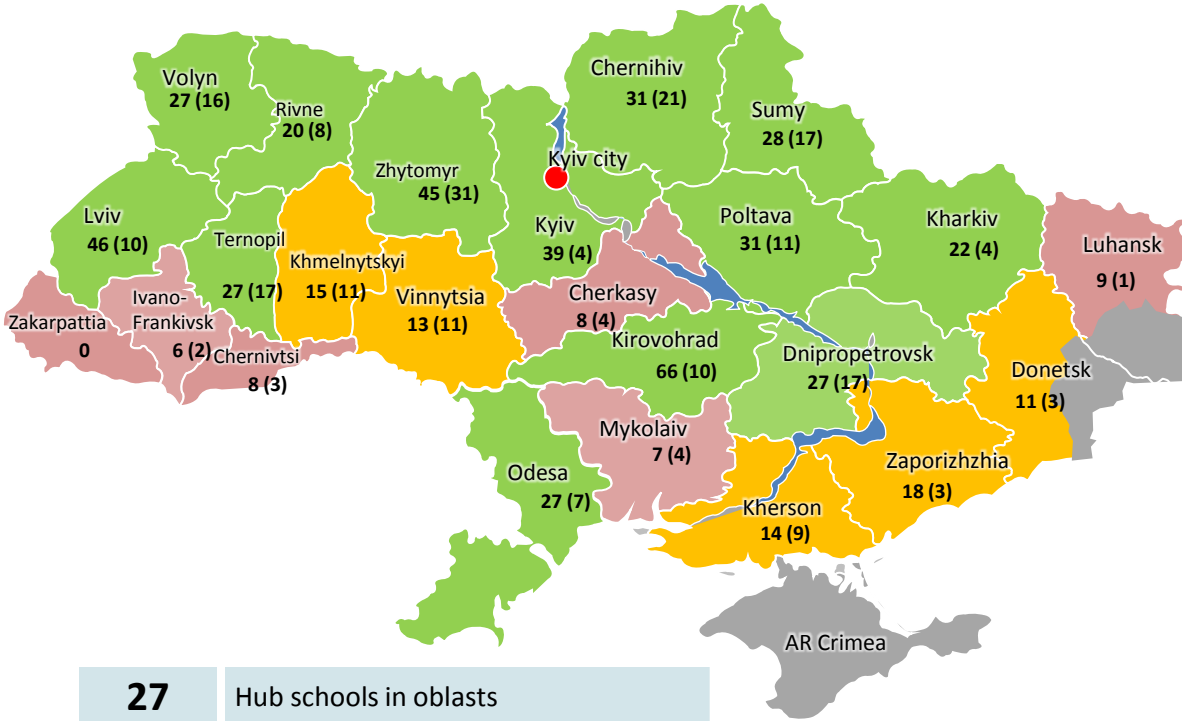
Oblasts with no hospital districts established

\* Compared to the previous month

# DECENTRALISATION IN EDUCATION

## ESTABLISHMENT OF HUB SCHOOLS IN OBLASTS, INCLUDING IN AHs

# INDICATOR 9.1



<b>27</b>	Hub schools in oblasts
<b>(16)</b>	Hub schools in AHs



**868 (+17)\***  
 School buses,  
 (312 more needed),  
 including **379 (+9)\*** —  
 in AHs (**159** more  
 needed in AHs)



**7684,7**  
 km of roads to transfer  
 students to hub schools  
 are in **bad** condition,  
 including **3897,2** —  
 in AHs

**43 573 (+914)\*** students are transferred  
 to hub schools, including **20522** — in AHs



**545 (+15)\***  
 Hub schools established,  
 including  
**234 (+10)\*** -  
 in AHs



**1007(+21)\***  
 Satellite schools,  
 Including **418**  
**(+13)\*** - in AHs



**239 814**  
**(+7516)\*** students  
 study in hub and satellite  
 schools, including  
**109938 (+3619)\*** —  
 in AHs



**3109 (+42)\***  
 classes of hub schools  
 and their satellites with  
 less than 10 students,  
 including **1245 (+39)\***  
 — in AHs

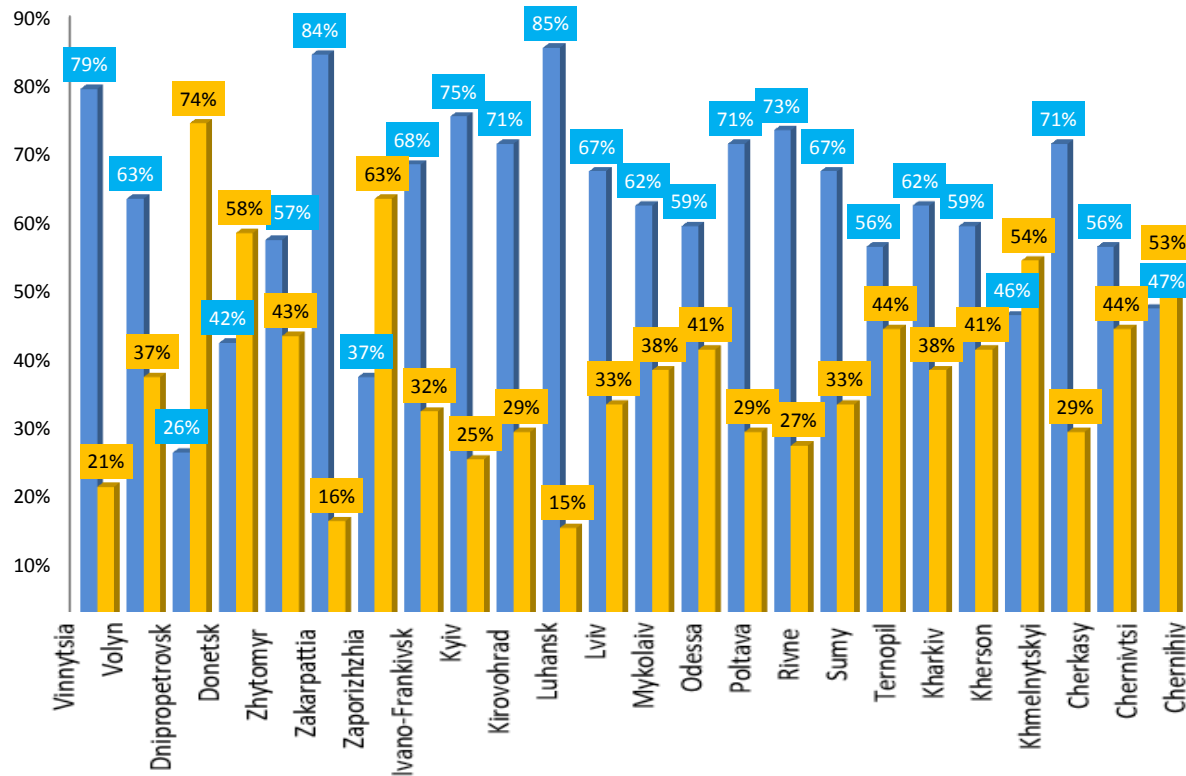


**579 (+31)\***  
 Inclusive classes in hub schools and  
 their satellites (**1043 (+53)\***  
 students), including **200 (+13)\*** —  
 in AHs (**342 (+32)\*** students)

# DECENTRALISATION IN EDUCATION

## TRANSFER OF GENERAL EDUCATION INSTITUTIONS UNDER CONTROL OF LSG

### INDICATOR 9.2



■ education institutions under control of rayon administrations (%)  
 ■ education institutions under control of LSG (city of oblast significance, AH) (%)



**9270 (-76)\***  
**(61,1%)**

general education institutions (GEI) under control of rayon administrations

**5890 (+35)\***  
**(38,9%)**

general education institutions under control of LSG (cities of oblast significance, AHs)

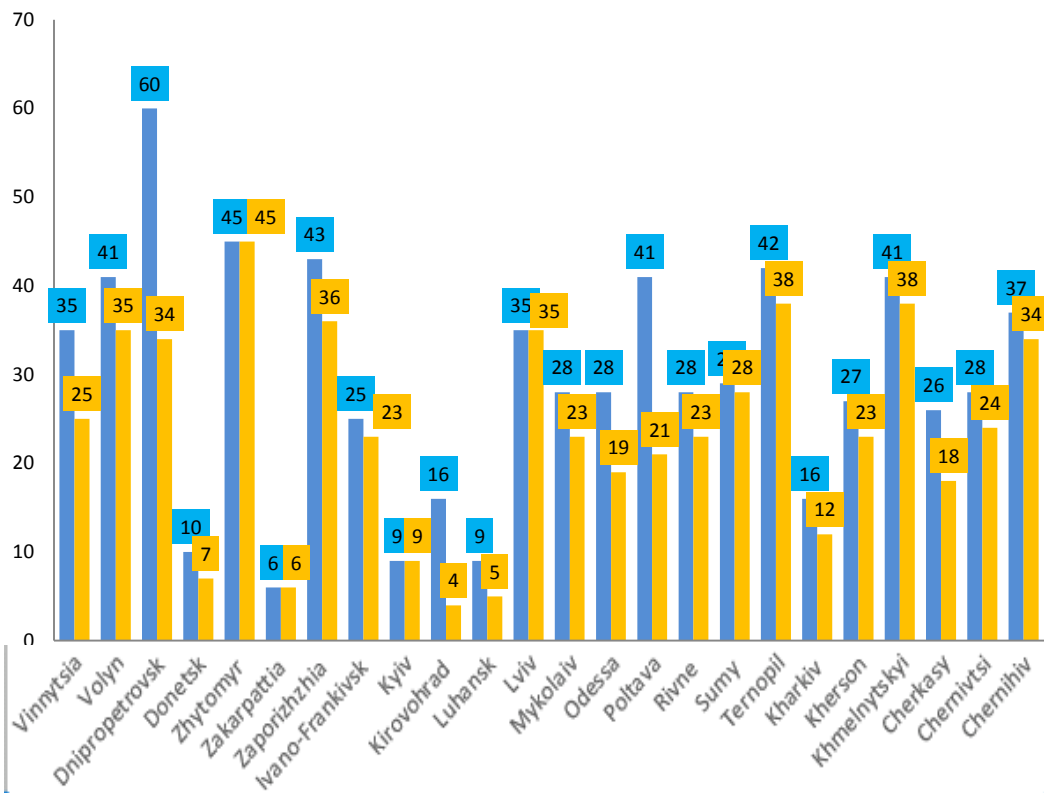
#	Oblast	Number of GEIs		
		Total	Including GEIs under control of rayon administrations	Including GEIs under control of LSG (cities of oblast significance, AHs)
1	Vinnitsia	832	656	176
2	Volyn	627	394	233
3	Dnipropetrovsk	910	237	673
4	Donetsk	561	237	324
5	Zhytomyr	684	387	297
6	Zakarpattia	647	542	105
7	Zaporizhzhia	553	207	346
8	Ivano-Frankivsk	688	469	219
9	Kyiv	681	511	170
10	Kirovohrad	348	248	100
11	Luhansk	292	249	43
12	Lviv	1 216	814	402
13	Mykolaiv	522	323	199
14	Odessa	790	469	321
15	Poltava	607	434	173
16	Rivne	617	450	167
17	Sumy	476	321	155
18	Ternopil	750	419	331
19	Kharkiv	746	459	287
20	Kherson	424	250	174
21	Khmelnyskyi	689	314	375
22	Cherkasy	580	413	167
23	Chernivtsi	409	228	181
24	Chernihiv	511	239	272
	<b>TOTAL</b>	<b>15160</b>	<b>9270</b>	<b>5890</b>

\* Compared to the previous month

# DECENTRALISATION IN EDUCATION

## GENERAL EDUCATION INSTITUTIONS IN AHs

### INDICATOR 9.3



■ AHs  
■ AHs which accepted general education institution in communal ownership

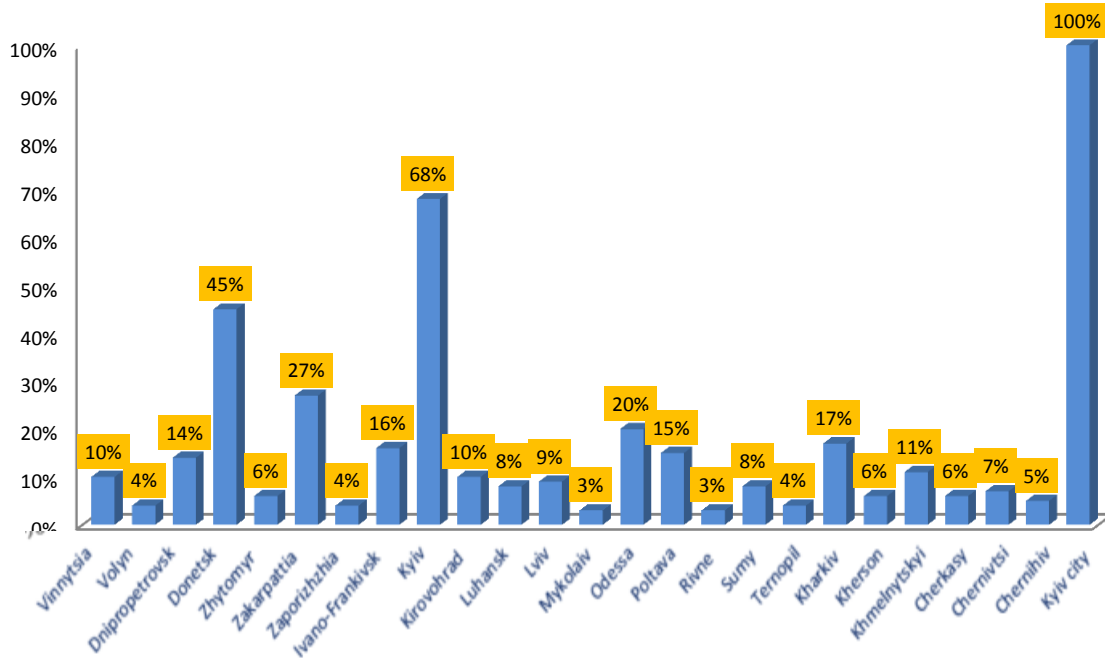
#	Oblast	No of AHs	Number of AHs that took GEIs into communal ownership	Number of GEIs transferred to communal ownership of AHs	Number of AHs that transferred educational subvention to the rayon budget
1	Vinnitsia	35	25	110	10
2	Volyn	41	35	288	6
3	Dnipropetrovsk	60	34	130	4
4	Donetsk	10	7	60	3
5	Zhytomyr	45	45	297	0
6	Zakarpattia	6	6	39	0
7	Zaporizhzhia	43	36	153	0
8	Ivano-Frankivsk	25	23	133	0
9	Kyiv	9	9	79	0
10	Kirovohrad	16	4	15	0
11	Luhansk	9	5	43	4
12	Lviv	35	35	210	0
13	Mykolaiv	28	23	91	9
14	Odessa	28	19	110	10
15	Poltava	41	21	99	18
16	Rivne	28	23	111	5
17	Sumy	29	28	115	0
18	Ternopil	42	38	254	2
19	Kharkiv	16	12	47	1
20	Kherson	27	23	89	3
21	Khmelnytskyi	41	38	303	1
22	Cherkasy	26	18	67	11
23	Chernivtsi	28	24	128	2
24	Chernihiv	37	34	213	3
	<b>TOTAL</b>	<b>705</b>	<b>565</b>	<b>3184</b>	<b>92</b>

**565 (+26)\*** GEIs were transferred to communal ownership of AHs  
**3184 (+166)\*** general education institutions


\* Compared to the previous month




**% of LSGs in the oblast (cities of oblast significance and AHs), which were delegated powers in architecture and construction control**




#	Oblast	Cities of oblast significance	AHs	Number of LSGs, which received authority in the field of architecture and construction control			Dynamics (+) compared to the previous period
				Cities of oblast significance	Village, settlement and town councils with population less than 50 thous.	Total	
1	Vinnitsia	6	35	3	1	4	1
2	Volyn	4	41	2		2	
3	Dnipropetrovsk	13	60	6	4	10	3
4	Donetsk	12**	10	9	1	10	1
5	Zhytomyr	5	45	2	1	3	1
6	Zakarpattia	5	6	1	2	3	1
7	Zaporizhzhia	5	43	2		2	
8	Ivano-Frankivsk	6	25	3	2	5	
9	Kyiv	13	9	7	8	15	1
10	Kirovohrad	4	16	2		2	
11	Luhansk	3**	9	1		1	
12	Lviv	9	35	3	1	4	
13	Mykolaiv	5	28	1		1	
14	Odessa	7	28	6	1	7	2
15	Poltava	6	41	3	4	7	
16	Rivne	4	28	1		1	
17	Sumy	7	29	2	1	3	1
18	Ternopil	4	42	2		2	
19	Kharkiv	7	16	3	1	4	
20	Kherson	4	27	2		2	
21	Khmelnytskyi	6	41	5		5	
22	Cherkasy	6	26	2		2	
23	Chernivtsi	2	28	1	1	2	1
24	Chernihiv	4	37	2		2	
25	Kyiv city	1		1		1	
<b>TOTAL</b>		<b>147</b>	<b>705</b>	<b>72</b>	<b>28</b>	<b>100</b>	<b>12</b>



**Out of 852**  
cities of oblast significance and AHs



**only 100, or 11.7%**  
**LSG**  
were delegated powers in architecture and construction control



**including 12**  
**AHs**

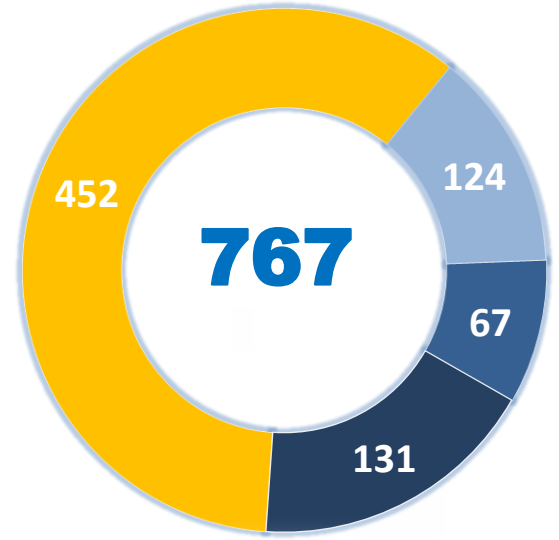
\* Compared to the previous month

\*\* без урахування тимчасово окупованої території



**767**  
total number of created ASCs

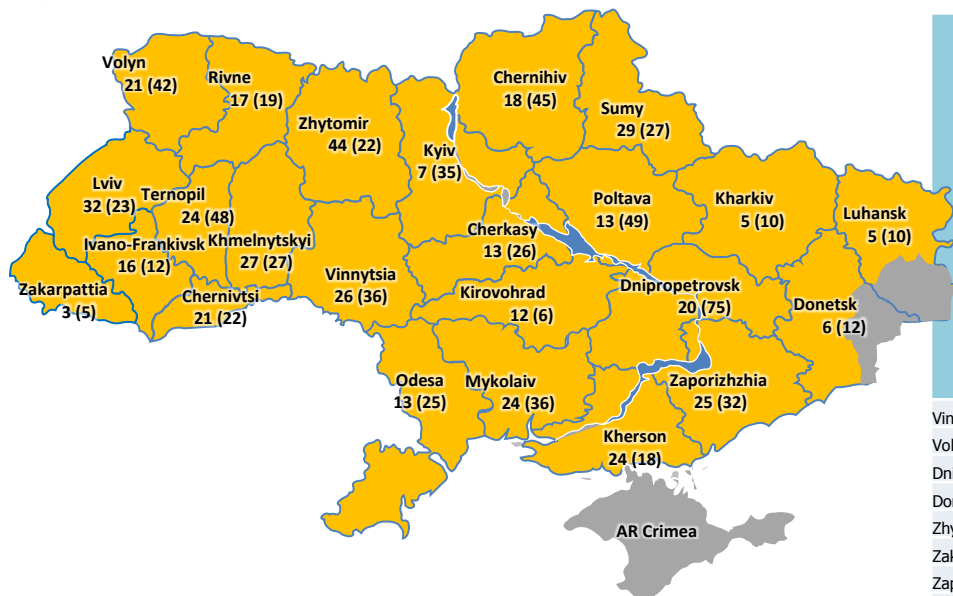
### Distribution of ASCs by authorities which established them



- Raion state administrations
- Local self-governments (including 88 in AHs)
- Oblast centres and the city of Kyiv
- Cities of oblast significance



**103** ASCs already operate in AHs



15

Creation of remote jobs in pension services by the Pension Fund (number of AHs)

(42)

Communal organizations (rayon / city) providing social services in AHs according to agreements



184

Communal organizations providing social services, founded by AHs



739

social workers included in the staffing plans of AHs' executive committees



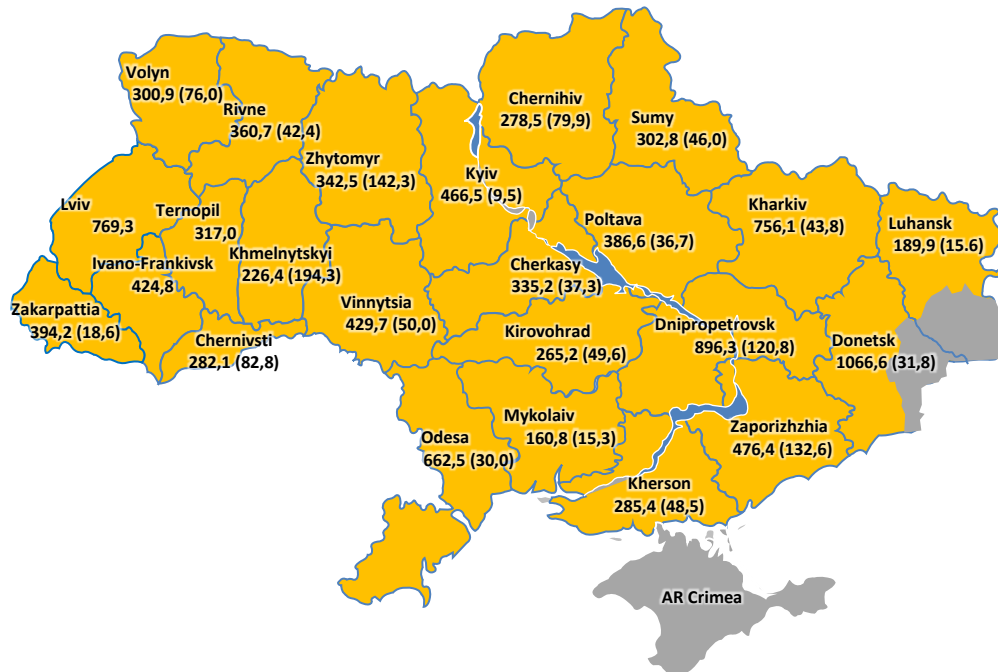
1192 (+23)\*

starostas collect documents for administration of all kinds of social support

Oblast	# of AHs	Collection of documents to assign all kinds of social support		Creation of remote jobs by Pension Fund for provision of pension services (number of AHs)*	Social service development				Performing the functions of controlling compliance with labour law**	Protection of children rights in executive bodies of city, settlement and village councils of AHs		
		Number of persons performing the function	Number of starostas performing the function		Number of social service positions added to AH executive committee staffing plans	Number of social workers in the staffing plan of communal facilities providing social services	Number of social organizations providing social services founded by AHs	Other communal organizations (rayon / city) providing social services in AHs under agreements		# of AHs which adopted the resolution on establishing a position of a labor inspector in the staffing plan or assigning new duties to an existing position	No of labour inspectors	Creation of children's affairs offices
Vinnytsia	35	0	34	26	25	18	4	36	23	20	2	18
Volyn	41	85	68	22	25	11	6	42	27	27	0	29
Dnipropetrovsk	60	155	33	23	65	65	7	75	24	21	4	60
Donetsk	10	36	25	6	57	47	3	12	9	9	3	3
Zhytomyr	45	154	179	44	23	89	27	22	15	12	10	30
Zakarpattia	6	6	10	3	0	0	0	5	5	5	0	11
Zaporizhzhia	43	53	26	25	36	60	19	32	19	20	0	21
Ivano-Frankivsk	25	49	22	16	23	0	14	12	10	3	3	10
Kyiv	9	21	13	7	26	3	2	35	2	2	0	14
Kirovohrad	16	23	21	12	21	7	6	6	1	1	9	12
Luhansk	9	7	27	5	19	32	4	10	4	3	2	0
Lviv	35	37	44	32	16	15	8	23	34	36	0	16
Mykolaiv	28	103	13	24	69	32	1	36	4	2	1	7
Odessa	28	25	78	13	35	15	3	25	5	5	2	24
Poltava	41	42	31	13	19	35	6	49	17	8	0	0
Rivne	28	52	49	17	35	14	6	19	4	5	1	15
Sumy	29	98	66	29	9	45	11	27	22	20	8	14
Ternopil	42	15	25	24	21	27	7	48	3	5	0	11
Kharkiv	16	36	41	5	57	28	6	10	4	4	6	10
Kherson	27	57	47	24	17	41	5	18	9	9	2	29
Khmelnytskyi	41	80	242	27	30	43	13	27	19	21	0	6
Cherkasy	26	31	59	14	17	2	5	26	14	6	1	12
Chernivtsi	28	41	23	21	74	0	6	22	24	2	1	16
Chernihiv	37	30	16	18	20	69	15	45	26	10	16	14
<b>Total</b>	<b>705</b>	<b>1236</b>	<b>1192</b>	<b>450</b>	<b>739</b>	<b>698</b>	<b>184</b>	<b>662</b>	<b>324</b>	<b>256</b>	<b>71</b>	<b>382</b>

\* - State Pension Fund data

\*\* - State Labor Service data



**429,6**

Youth living in the region (thousands persons)

**(49,9)**

Including the youth living in AHs of the region (thousands persons)



**921**

Structural departments in youth policy, including **344** – in

**AHs**



**1210 (+8)\***

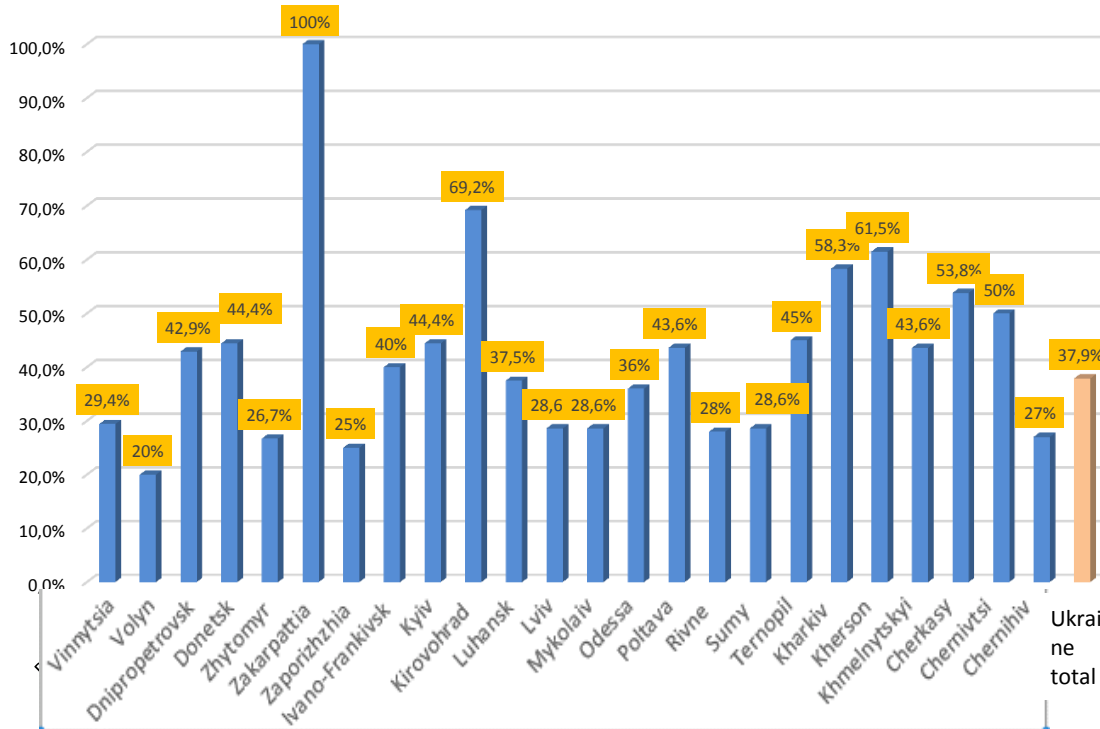
Specialists in youth policy issues,

Including **410 (+3)\*** – in AHs

#	Region	# of AHs	Youth residing in (persons)		# of youth policy units		# of youth policy specialists		# of youth centres			
			The region	Incl. in AH of the region	In the region	Incl. in AH of the region	In the region	Incl. in AH of the region	Communa l		Private	
									In the region	In AH of the region	In the region	In AH of the region
1	Vinnytsia	35	429,7	50,0	46	13	68	19	1		3	3
2	Volyn	41	300,9	75,8	36	16	55	28	2	1	3	
3	Dnipropetrovsk	60	896,3	120,8	60	15	116	48	3	1	5	
4	Donetsk	10	1066,6	31,8	32	6	72	9	44	4	38	
5	Zhytomyr	45	342,5	142,3	74	45	75	45	2			
6	Zakarpattia	6	394,2	18,6	9	2	12	2				
7	Zaporizhzhia	43	476,4	132,6	35	17	82	32	7	3	3	
8	Ivano-Frankivsk	25	424,8	0,0	42	21	46	21				
9	Kyiv	9	466,5	9,5	30	5	34	2	3	2		
10	Kirovohrad	16	265,2	49,6	40	16	47	16				
11	Luhansk	9	189,9	15,6	17	3	24	3	4		1	
12	Lviv	35	769,3	0,0	1		5		1			
13	Mykolaiv	28	160,8	15,3	17	8	1	6			2	
14	Odessa	28	662,5	30,0	48	11	51	13	2			
15	Poltava	41	386,6	36,7	40	16	46	23	4	3		
16	Rivne	28	360,7	42,4	28		55					1
17	Sumy	29	302,8	46,0	51	26	39	16	3	1		
18	Ternopil	42	317,0	0,0	38	17	47	26	2		1	
19	Kharkiv	16	756,1	43,8	52	8	79	9	4			
20	Kherson	27	285,4	48,5	34	9	36	9				
21	Khmelnytskyi	41	226,4	194,3	61	35	63	35				
22	Cherkasy	26	335,2	37,3	42	16	49	13	2	1		
23	Chernivtsi	28	282,1	82,8	33	19	35	15				
24	Chernihiv	37	278,5	79,9	44	20	60	20	1		1	
25	Kyiv city		0,0	0,0	11		13		1			
	<b>Total</b>	<b>705</b>	<b>10376,6</b>	<b>1303,5</b>	<b>921</b>	<b>344</b>	<b>1210</b>	<b>410</b>	<b>85</b>	<b>16</b>	<b>57</b>	<b>4</b>

\* Compared to the previous month

### % of AHs which received land plots



**251** AHs

Received agricultural land plots in communal ownership



**387,1** thous. Ha

Of agricultural lands

#	Oblast	# of AHs in the plan of land plot transfer	AHs receiving agricultural land plots in communal ownership	Surface area of the transferred lands, Ha	% of AHs which received land plots, from planned
1	Vinnitsia	34	10	8665,4239	29,4
2	Volyn	40	8	9489,6743	20
3	Dnipropetrovsk	56	24	69434,6642	42,9
4	Donetsk	9	4	10359,9003	44,4
5	Zhytomyr	45	12	13107,8460	26,7
6	Zakarpattia	6	6	1293,8286	100
7	Zaporizhzhia	36	9	9436,4244	25
8	Ivano-Frankivsk	20	8	3700,5087	40
9	Kyiv	9	4	3952,5590	44,4
10	Kirovohrad	13	9	14386,2848	69,2
11	Luhansk	8	3	3145,9461	37,5
12	Lviv	35	10	8447,0502	28,6
13	Mykolaiv	28	8	19532,7895	28,6
14	Odessa	25	9	32466,7464	36
15	Poltava	39	17	33774,2659	43,6
16	Rivne	25	7	5586,7261	28
17	Sumy	28	8	18180,7571	28,6
18	Ternopil	40	18	9244,9052	45
19	Kharkiv	12	7	8672,2582	58,3
20	Kherson	26	16	42974,9954	61,5
21	Khmelnytskyi	39	17	21884,3939	43,6
22	Cherkasy	26	14	16976,6893	53,8
23	Chernivtsi	26	13	3689,1178	50
24	Chernihiv	37	10	18742,2527	27
	<b>Total</b>	<b>662</b>	<b>251</b>	<b>387146,0080</b>	<b>37,9</b>