



НАЦІОНАЛЬНИЙ ПРОЕКТ  
**ДЕЦЕНТРАЛІЗАЦІЯ**

# MONITORING

**OF THE PROCESS OF DECENTRALISATION OF POWER  
AND LOCAL SELF-GOVERNMENT REFORM**

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As of 11 June 2018



MINISTRY  
OF REGIONAL DEVELOPMENT,  
CONSTRUCTION, HOUSING AND COMMUNAL SERVICES  
OF UKRAINE

# MONITORING OF THE PROCESS OF DECENTRALISATION OF POWER IN UKRAINE

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# PROSPECTIVE PLANS APPROVED BY THE GOVERNMENT ON THE MAP OF UKRAINE

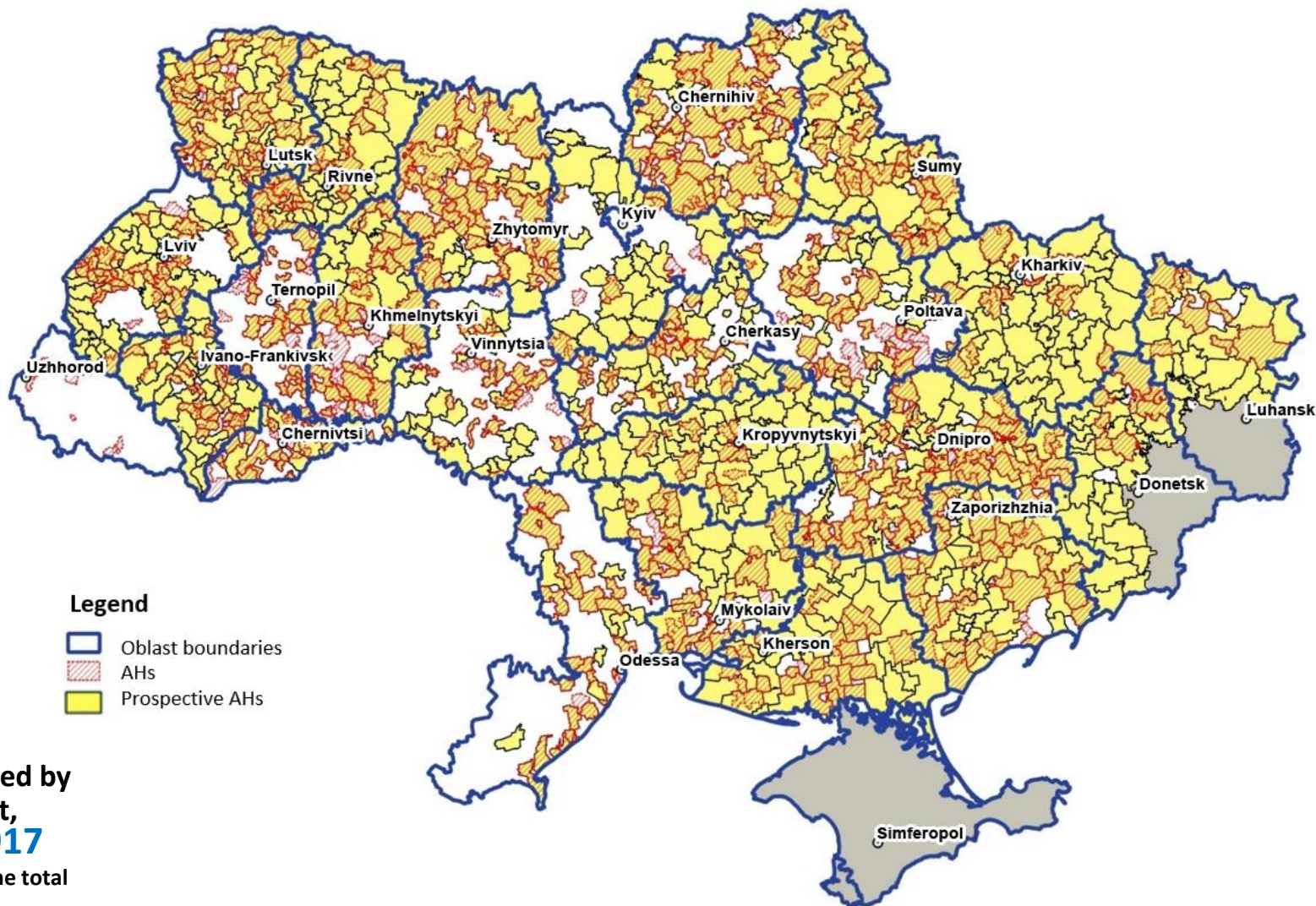
INDICATOR 1



The Government approved prospective plans of hromada territories in

**23**

oblasts

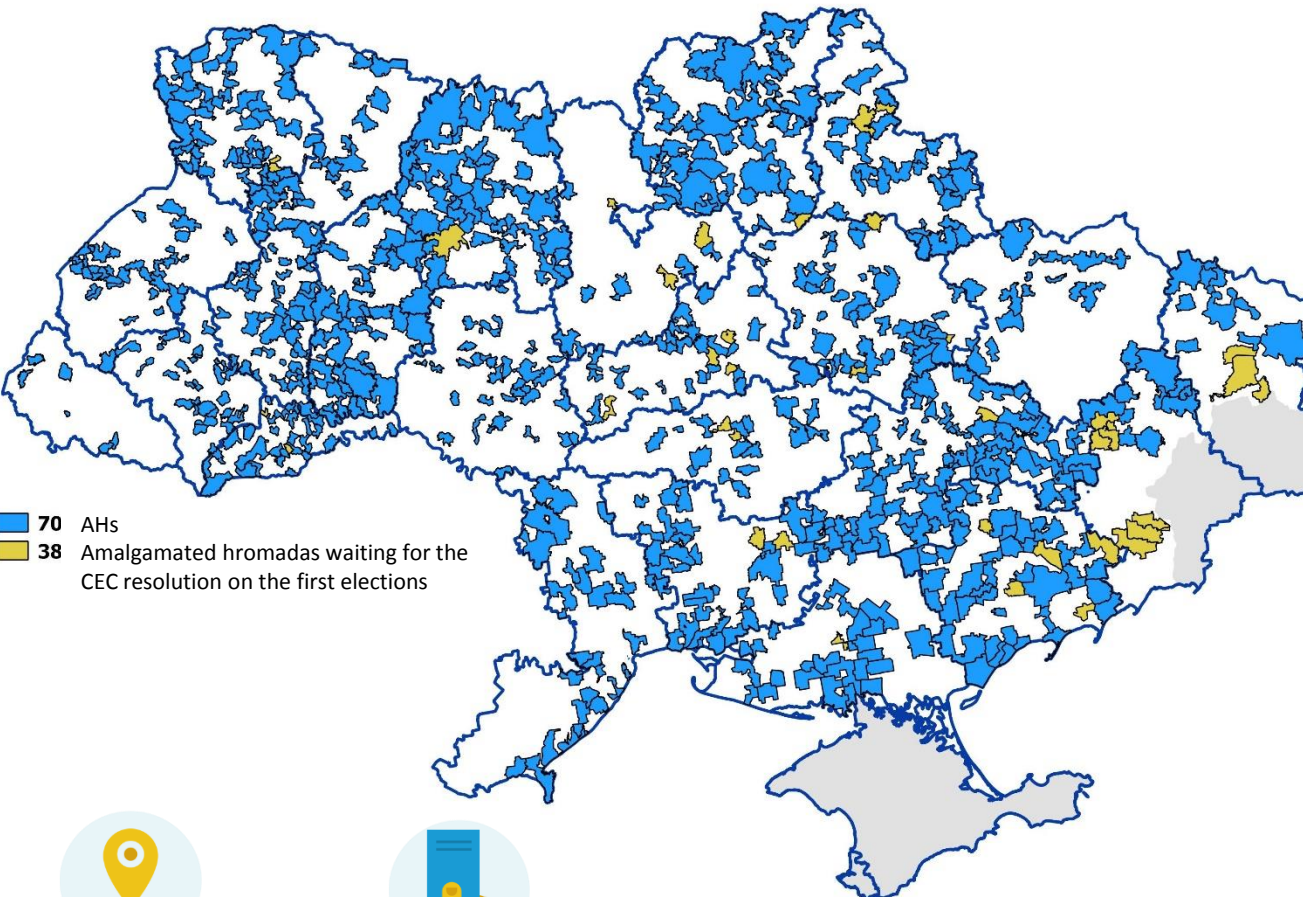


**1207**

AHs in plans approved by the Government, amalgamating **7917** hromadas (76 % of the total area of Ukraine\*)

### Hromadas' joining AHs

#	Oblast	No of AHs	No of AHs being joined	No of hromadas joining the existing AHs	No of hromadas joining the cities of oblast significance
1	VINNYTSIA	35	2	4	
2	VOLYN	41	3	3	
3	DNIPROPETROVSK	60	1	2	
4	DONETSK	10	1	1	
5	ZHYTOMYR	45	7	15	
6	ZAKARPATTIA	6			
7	ZAPORIZHZHIA	43	3	5	
8	IVANO-FRANKIVSK	25			
9	KYIV	9			
10	KIROVOHRAD	16			
11	LUHANSK	9	1	1	
12	LVIV	35			
13	MYKOLAIV	28			
14	ODESA	28	1	1	
15	POLTAVA	41	1	4	
16	RIVNE	28			
17	SUMY	29	3	3	
18	TERNOPIIL	42			
19	KHARKIV	16	1	1	
20	KHERSON	27			
21	KHMELNYTSKYI	41	1	1	
22	CHERKASY	26	3	4	
23	CHERNIVTSI	28	4	5	
24	CHERNIHIV	37	3	7	
<b>TOTAL</b>		<b>705</b>	<b>35</b>	<b>57</b>	<b>0</b>



■ 70 AHs  
■ 38 Amalgamated hromadas waiting for the CEC resolution on the first elections

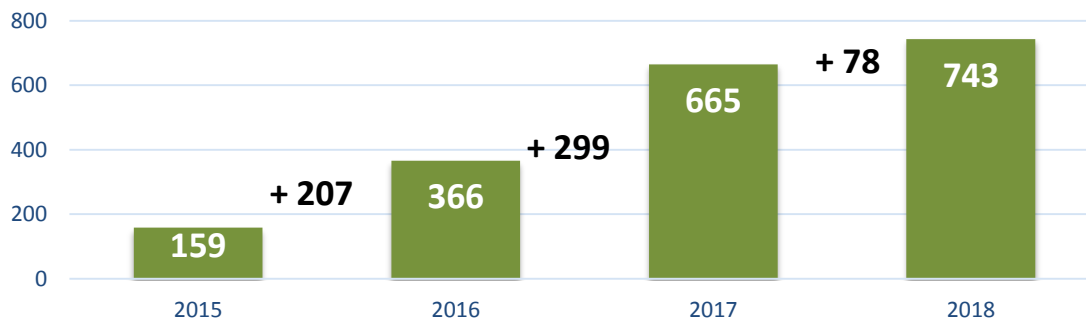


**743**  
 amalgamated hromadas were established



Including  
**38**  
 waiting for the resolution of Central Election Committee on the first elections

### NUMBER OF AMALGAMATED HROMADAS

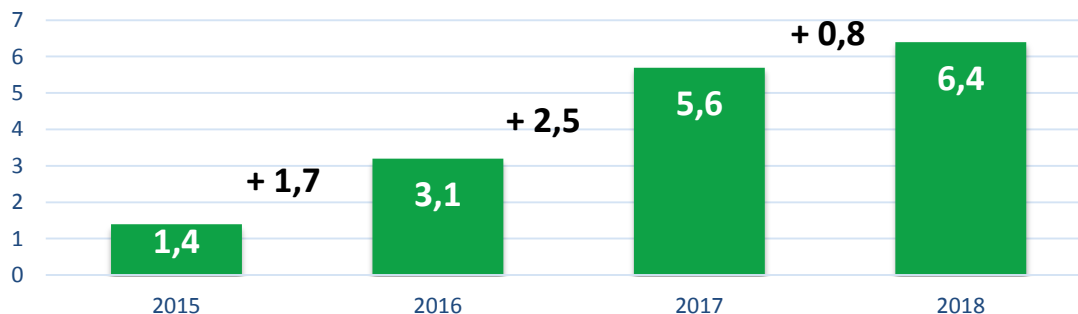


In 2015 - 2018

**743 (+12)\***

amalgamated hromadas were established (including **38** waiting for the resolution of Central Election Committee on the first elections)

### NUMBER OF CITIZENS IN AMALGAMATED HROMADAS (mln people)



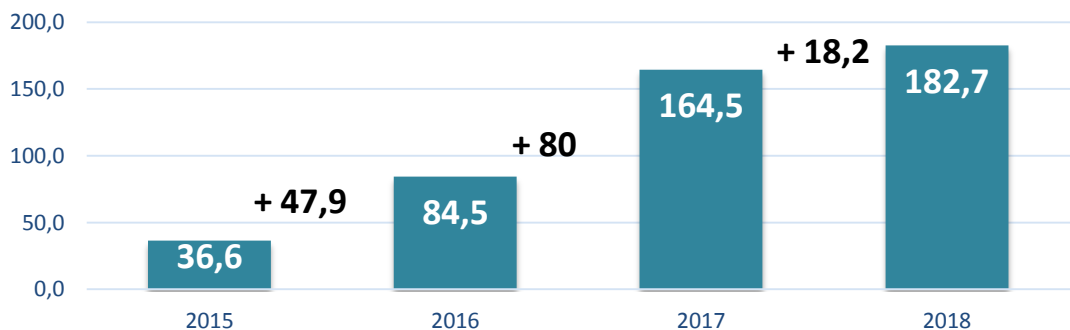
**6,4 mln pers.**

Number of residents in AH (18,2 % of total population of Ukraine\*)

\* According to the State Statistics Service data as of 01.03.2018

\* without temporarily occupied territory

### AREA OF AMALGAMATED HROMADAS (thous. km2)

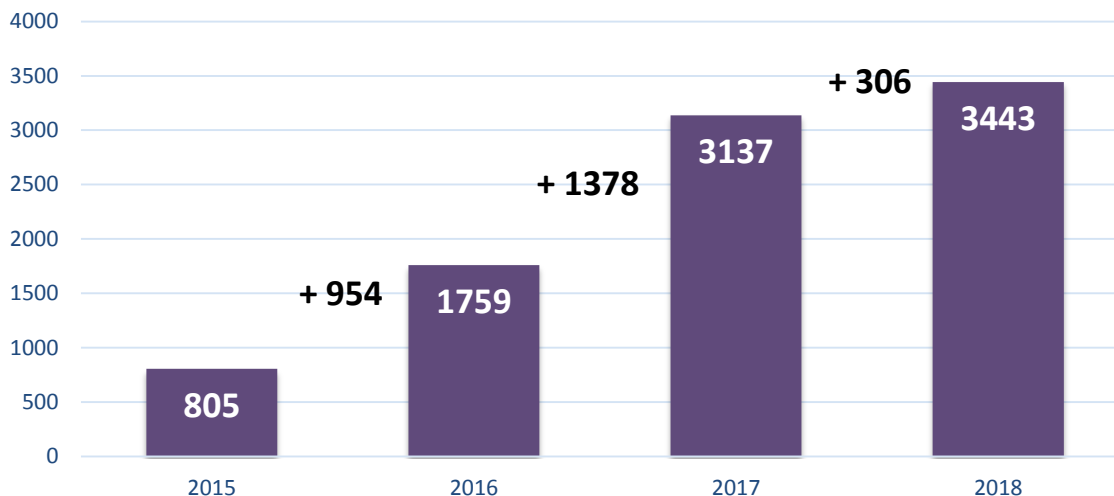


**182,7 (+2,7)\***  
**thous. km2**

Area of AH (32,7 % of total territory of Ukraine\*)

\* without temporarily occupied territory

### NUMBER OF HROMADAS WHICH FORMED AMALGAMATED HROMADAS



In 2015 – 2018

**3443 (+44)\***

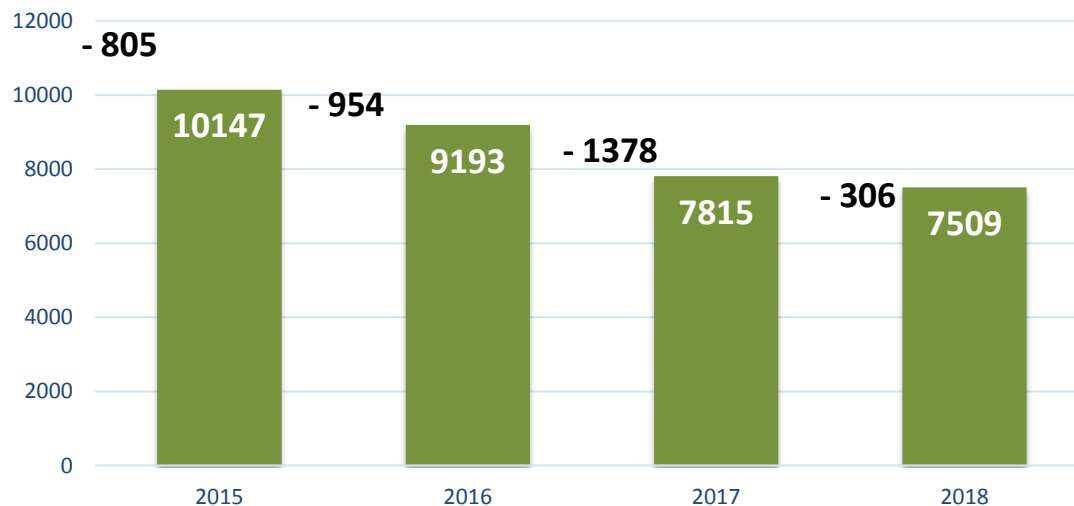
**hromadas formed**

**743 AHs**

(31,4 % of total number of councils at the basic level as of 01.01.2015\*)

*\* without temporarily occupied territory*

### NUMBER OF NON-AMALGAMATED HROMADAS



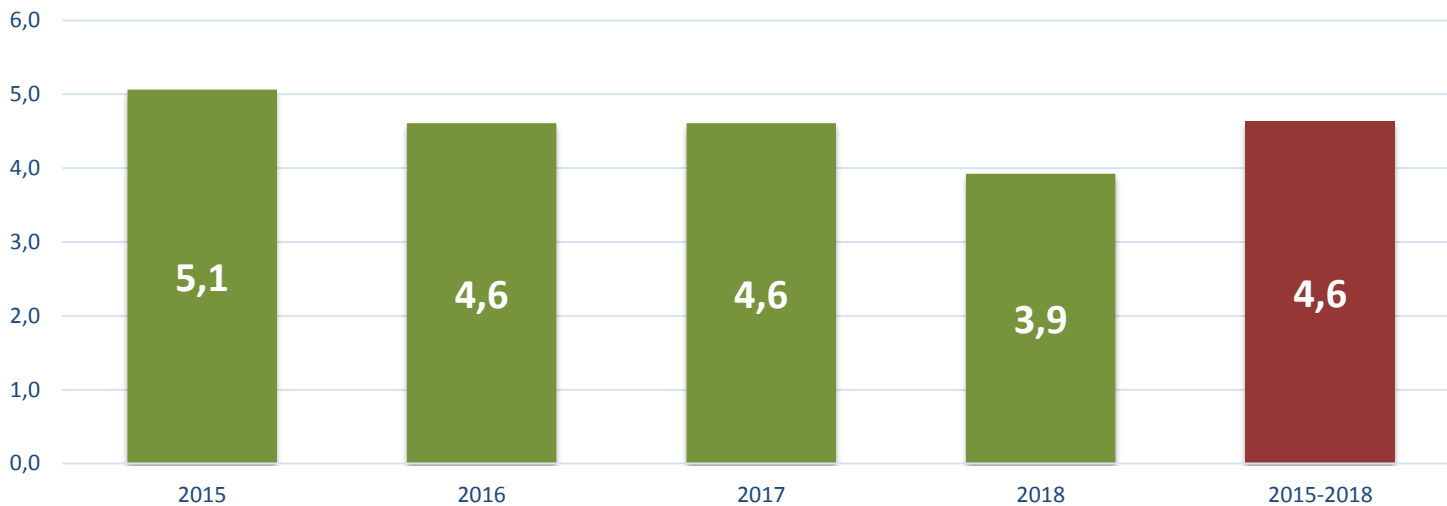
**7509 (-44)\***

**hromadas remain non-amalgamated**

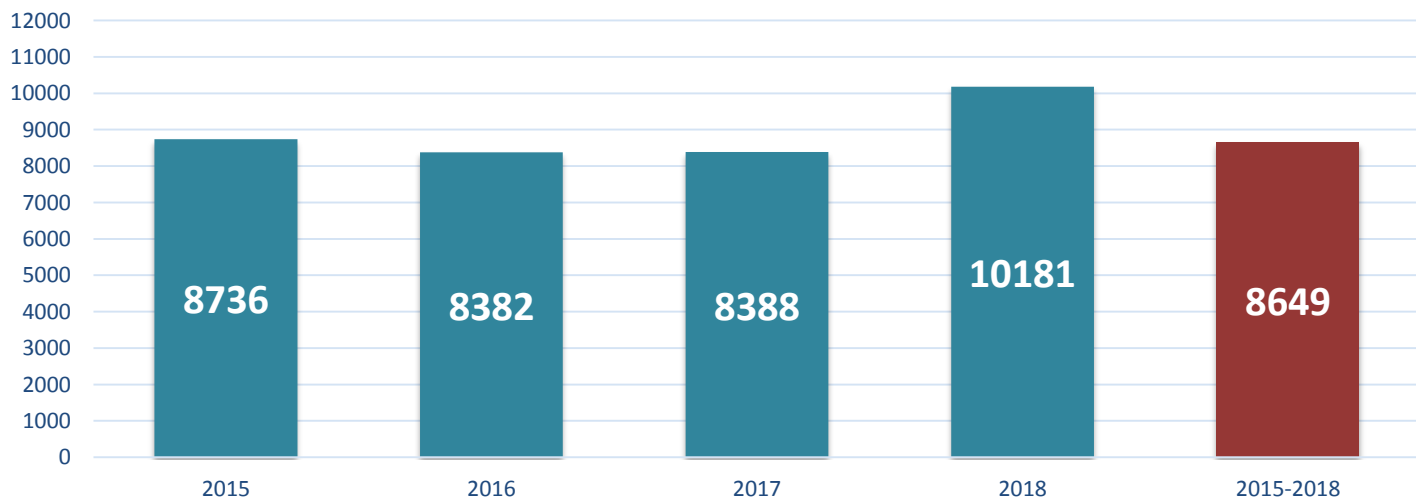
(68,6 % of total number of councils at the basic level as of 01.01.2015\*)

*\* without temporarily occupied territory*

### Average number of hromadas which formed one AH



### Average population of one AH (persons)

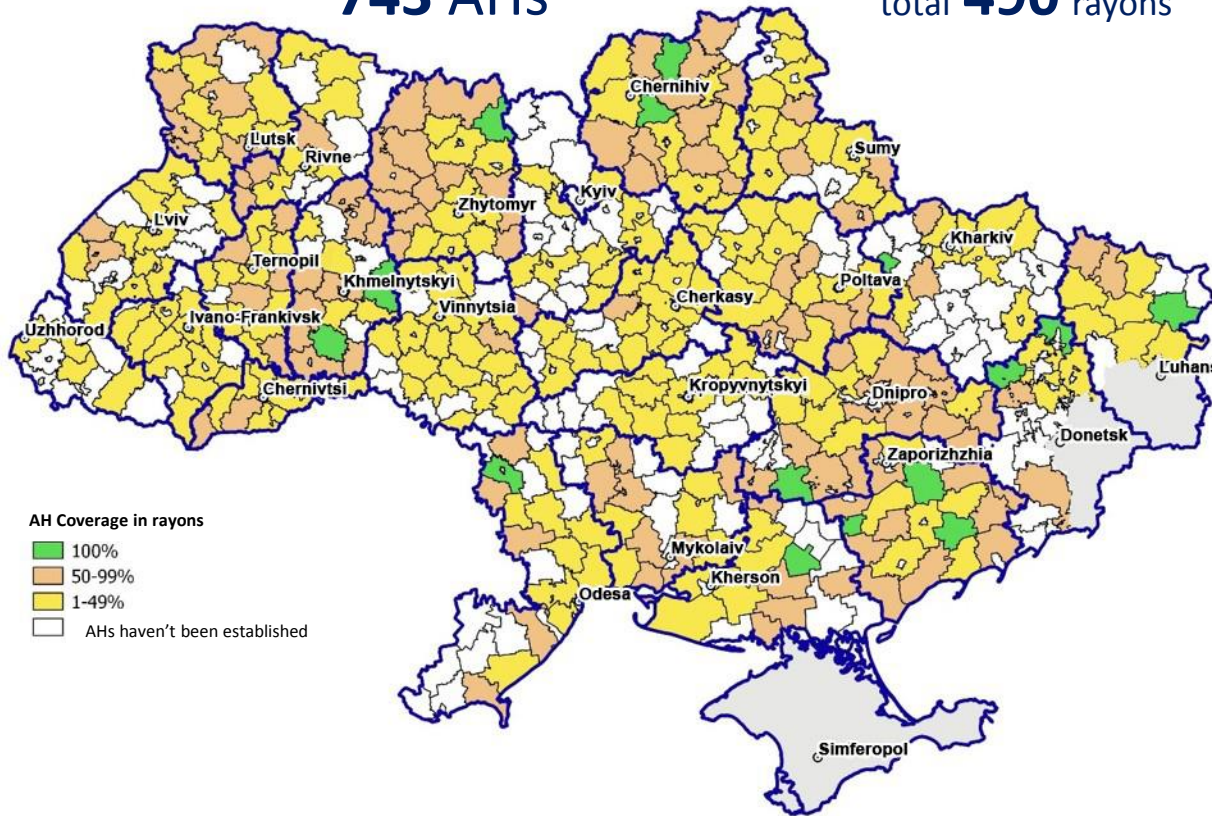


# HROMADA AMALGAMATION WITHIN ONE RAYON

## INDICATOR 2

743 AHs

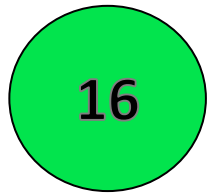
total 490 rayons



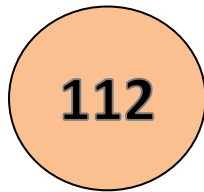
AH Coverage in rayons

- 100%
- 50-99%
- 1-49%
- AHs haven't been established

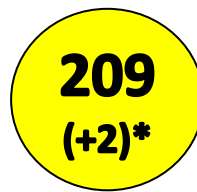
OBLAST	RAYONS				Total
	100%	50-99%	1-49%	0%	
AR Crimea	0	0	0	14**	14***
VINNYTSIA	0	1	19	7	27
VOLYN	0	7	8	1	16
DNIPROPETROVSK	1	13	7	1	22
DONETSK	2	1	4	11**	18***
ZHYTOMYR	1	12	9	1	23
ZAKARPATTIA	0	0	5	8	13
ZAPORIZHZHIA	3	9	7	1	20
IVANO-FRANKIVSK	0	0	12	2	14
KYIV	0	1	10	14	25
KIROVOHRAD	0	1	8	12	21
LUHANSK	1	2	7	8**	18***
LVIV	0	2	11	7	20
MYKOLAIV	0	7	6	6	19
ODESA	1	5	9	11	26
POLTAVA	0	7	13	5	25
RIVNE	0	4	6	6	16
SUMY	0	4	11	3	18
TERNOPIL	0	5	11	1	17
KHARKIV	1	3	7	16	27
KHERSON	1	5	5	7	18
KHMELNYTSKYI	3	9	4	4	20
CHERKASY	0	1	14	5	20
CHERNIVTSI	0	2	8	1	11
CHERNIHIV	2	11	8	1	22
<b>TOTAL</b>	<b>16</b>	<b>112</b>	<b>209</b>	<b>128**</b>	<b>490***</b>



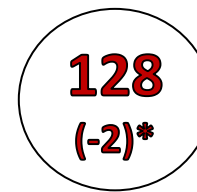
Rayons with 100% AH coverage



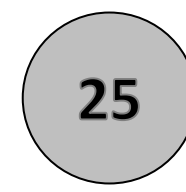
Rayons with 50...99% AH coverage



Rayons with 1...49% AH coverage



\*\* Rayons with no AH established  
(without 25 rayons in occupied territories)



\*\*\* Occupied rayons of AR Crimea, Donetsk and Luhansk oblasts

\* Compared to the previous month

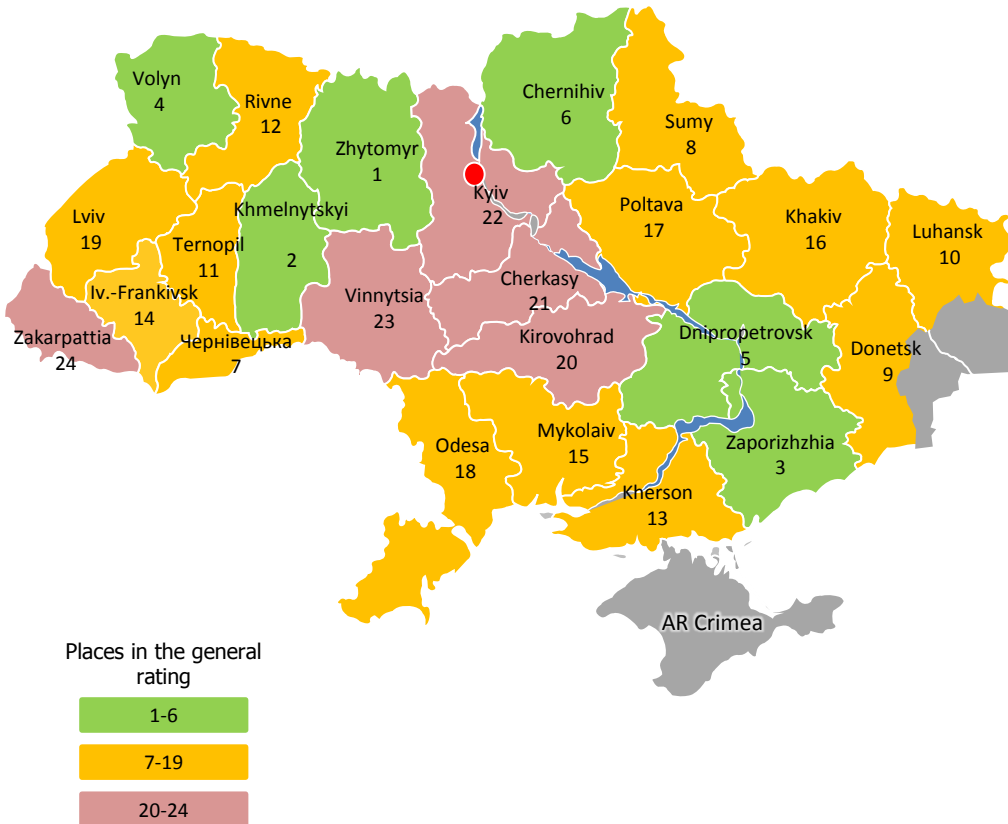
Note: when calculating rayon coverage with AHs, the information about AHs which had their first elections and which are waiting for CEC resolution on first elections was taken into account



# RATING OF THE OBLASTS IN TERMS OF AH FORMATION

## GENERAL RATING AND PLACE BY PARAMETERS

### INDICATOR 3



OBLAST	General rating	Main parameters. General place by parameters					
		1	2	3	4	5	6
		# of AHs	Oblast coverage with AHs	# of hromadas which amalgamated	# of AHs with less than 5000 residents	% of oblast territory covered with the prospective plan	% of AH population vs. total population
ZHYTOMYR	1	3	2	2	10	13	1
KHMELNYTSKYI	2	6	4	3	7	11	2
ZAPORIZHZHIA	3	2	1	1	21	6	9
VOLYN	4	4	6	6	13	9	6
DNIPROPETROVSK	5	1	3	5	16	5	18
CHERNIHIV	6	7	5	4	15	14	3
CHERNIVTSI	7	9	7	8	5	17	4
SUMY	8	9	10	11	12	2	8
DONETSK	9	13	11	9	6	4	13
LUHANSK	10	15	12	10	8	8	7
TERNOPIL	11	5	8	7	20	20	5
RIVNE	12	10	16	15	11	1	14
KHERSON	13	10	13	13	14	10	11
IVANO-FRANKIVSK	14	11	19	17	2	7	15
MYKOLAIV	15	9	9	12	18	12	12
KHARKIV	16	14	22	21	1	3	23
POLTAVA	17	4	15	14	23	19	10
ODESA	18	10	14	16	4	22	20
LVIV	19	8	18	19	9	15	21
KIROVOHRAD	20	12	20	22	17	1	19
CHERKASY	21	9	17	18	19	16	17
KYIV	22	16	23	23	3	18	22
VINNYTSIA	23	8	21	20	22	21	16
ZAKARPATTIA	24	17	24	24	1	23	24

Note: in calculating the rating by the parameters “Oblast coverage with AHs” “Territorial hromadas which amalgamated” the data of joining hromadas were also taken into account. In case of similar accumulative rating parameters, preference is given to the region with higher parameters “Number of AHs” and “Area of AH”

# RATING OF THE OBLASTS IN TERMS OF AH FORMATION

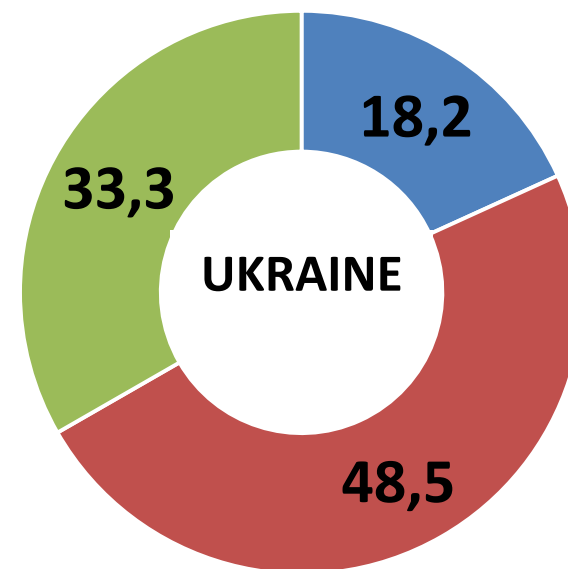
## MAIN PARAMETERS

## INDICATOR 3

OBLAST	Parameter 1. Number of amalgamated hromadas						Oblast area, km <sup>2</sup>	Parameter 2. AH area, km <sup>2</sup>		No of hromadas in the oblast before amalgamation	Parameter 3. Hromadas which amalgamated		Parameter 4. Number of AHs with less than 5000 residents		Parameter 5. Prospective plans approved by the Government			Population in the oblast (thous. pers.)	Parameter 6. Population in AH (thous. pers.)		General place by parameters 1-6
	2015	2016	2017	2018		Total No of AHs in 2015 – 2018		Total 2015-2018			Total 2015-2018		Total 2015-2018		Total 2015-2018				Total 2015-2018		
	No of AHs	No of AHs	No of AHs	No of AHs	No of AHs in CEC			AH area	%		Hromadas as which amalgamated	%	No of AHs	%	AHs in plans approved by the Government	Area of prospective hromadas, km <sup>2</sup>	%		Population in AH	%	
VINNYTSIA	2	19	13	1		35	26513	3974	15,0	707	105	14,9	17	48,6	57	10078	38,0	1573,2	251,9	16,0	23
VOLYN	5	10	25	1	2	43	20144	9173	45,5	412	179	43,4	16	37,2	74	18523	92,0	1037,9	297,9	28,7	4
DNIPROPETROVSK	15	19	22	4	1	61	31914	17163	53,8	348	182	52,3	26	42,6	90	31157	97,6	3226,6	483,4	15,0	5
DONETSK *	3	3	3	1	7	17	17640	6382	36,2	269	103	38,3	4	23,5	39	17287	98,0	1700,7	284,2	16,7	9
ZHYTOMYR	9	23	13		1	46	29832	16842	56,5	631	358	56,7	16	34,8	55	23717	79,5	1229,5	457,2	37,2	1
ZAKARPATTIA	2	1	3			6	12777	616	4,8	337	20	5,9	0	0,0	0	0	0,0	1257,8	71,2	5,7	24
ZAPORIZHZHIA	6	10	20	7	5	48	27180	16172	59,5	299	172	57,5	23	47,9	67	26458	97,3	1720,4	369,8	21,5	3
IVANO-FRANKIVSK	3	8	12	2		25	13900	2418	17,4	516	111	21,5	3	12,0	58	13114	94,3	1376,7	223,2	16,2	14
KYIV	1	1	7		3	12	28131	2614	9,3	659	66	10,0	2	16,7	29	15277	54,3	1755,7	154,4	8,8	22
KIROVOHRAD	2	3	8	3	2	18	24588	3748	15,2	415	52	12,5	8	44,4	54	24588	100,0	954,6	126,9	13,3	20
LUHANSK *	2	1	5	1	4	13	18480	5969	32,3	186	68	36,6	4	30,8	25	17118	92,6	583,3	144,2	24,7	10
LVIV	15	7	13			35	21833	3832	17,6	711	137	19,3	11	31,4	72	15884	72,8	2527,7	281,6	11,1	19
MYKOLAIV	1	18	9		2	30	24598	9184	37,3	313	105	33,5	14	46,7	40	20493	83,3	1139,7	197,7	17,3	15
ODESA	8	3	14	3		28	33310	9352	28,1	490	126	25,7	5	17,9	34	10054	30,2	2382,8	314,2	13,2	18
POLTAVA	12	6	21	2	2	43	28748	8027	27,9	503	156	31,0	22	51,2	54	13094	45,5	1411,9	285,5	20,2	17
RIVNE	5	13	7	3		28	20047	5012	25,0	365	100	27,4	10	35,7	66	20047	100,0	1160,3	192,1	16,6	12
SUMY	1	13	14	1	1	30	23834	8741	36,7	419	148	35,3	11	36,7	53	23736	99,6	1092,4	238,2	21,8	8
TERNOPIL	26	10	4	2		42	13823	5477	39,6	615	246	40,0	20	47,6	40	5416	39,2	1051,3	336,0	32,0	11
KHARKIV	0	4	8	4		16	31415	4570	14,5	458	67	14,6	0	0,0	58	30797	98,0	2690,8	203,1	7,5	16
KHERSON	1	11	14	1	1	28	28461	8214	28,9	298	97	32,6	11	39,3	49	25605	90,0	1045,4	201,8	19,3	13
KHMELNITSKYI	22	4	13	2		41	20645	11041	53,5	605	329	54,4	10	24,4	53	18319	88,7	1272,9	466,9	36,7	2
CHEKASY	3	3	20		4	30	20900	4309	20,6	556	109	19,6	14	46,7	56	13449	64,3	1218,1	188,7	15,5	21
CHERNIVTSI	10	6	10	2	2	30	8097	3308	40,9	271	106	39,1	7	23,3	34	4820	59,5	906,4	293,7	32,4	7
CHERNIHIV	5	11	21		1	38	31865	16551	51,9	569	301	52,9	15	39,5	50	25252	79,2	1018,0	362,4	35,6	6
<b>TOTAL</b>	<b>159</b>	<b>207</b>	<b>299</b>	<b>40</b>	<b>38</b>	<b>743</b>	<b>558514</b>	<b>182693</b>	<b>32,7</b>	<b>10952</b>	<b>3443</b>	<b>31,4</b>	<b>269</b>	<b>36,2</b>	<b>1207</b>	<b>424283</b>	<b>75,9</b>	<b>35333,8</b>	<b>6426,3</b>	<b>18,2</b>	

Note: in calculating the rating by parameters "Oblast coverage with AHs" "Hromadas which amalgamated", "No of AHs", "With less than 5000 residents", "Population, in AH" the data of joining hromadas were also taken into account

Oblast	Population in AHs (%)	Population in cities of oblast significance without amalgamation (%)	Population in non-amalgamated hromadas (without cities of oblast significance, %)
VINNYTSIA	16,0	32,8	51,2
VOLYN	28,7	36,9	34,4
DNIPROPETROVSK	15,0	74,5	10,5
DONETSK	16,7	73,5	9,8
ZHYTOMYR	37,2	39,9	22,9
ZAKARPATTIA	5,7	21,1	73,3
ZAPORIZHZHIA	21,5	64,4	14,1
IVANO-FRANKIVSK	16,2	32,2	51,6
KYIV	8,8	38,9	52,3
KIROVOHRAD	13,3	43,0	43,7
LUHANSK	24,7	49,6	25,6
LVIV	11,1	44,8	44,1
MYKOLAIV	17,3	56,7	25,9
ODESA	13,2	56,3	30,5
POLTAVA	20,2	48,1	31,7
RIVNE	16,6	29,6	53,9
SUMY	21,8	53,7	24,5
TERNOPIL	32,0	27,4	40,6
KHARKIV	7,5	63,1	29,3
KHERSON	19,3	43,1	37,6
KHMELNYTSKYI	36,7	40,8	22,5
CHERKASY	15,5	41,7	42,8
CHERNIVTSI	32,4	30,5	37,0
CHERNIHIV	35,6	42,8	21,6
<b>Total in Ukraine</b>	<b>18,2</b>	<b>48,5</b>	<b>33,3</b>



\* Without temporarily occupied territory

# DYNAMICS OF AH FORMATION

## INDICATOR 3

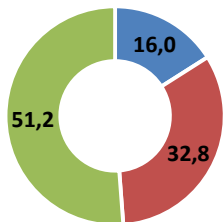
Population in AHs (%)

Population in cities of oblast significance without amalgamation (%)

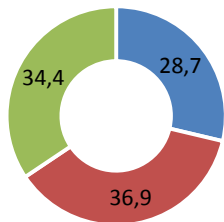
Population in non-amalgamated hromadas (without cities of oblast significance, (%))

\* Without temporarily occupied territory

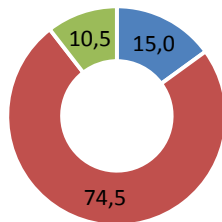
VINNYTSYA



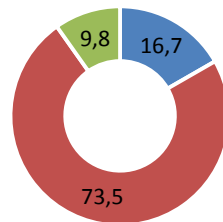
VOLYN



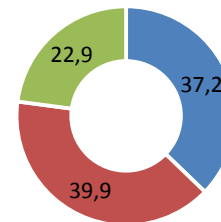
DNIPROPETROVSK



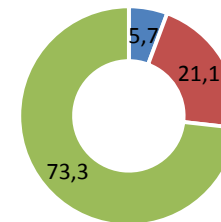
DONETSK \*



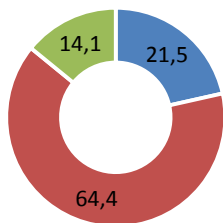
ZHYTOMYR



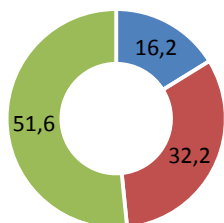
ZAKARPATTIA



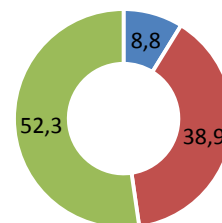
ZAPORIZHZHIA



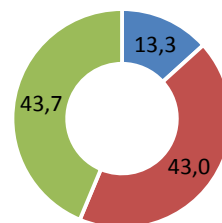
IVANO-FRANKIVSK



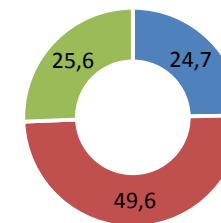
KYIV



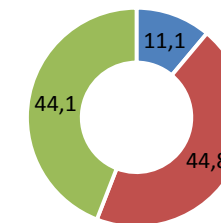
KIROVOHRAD



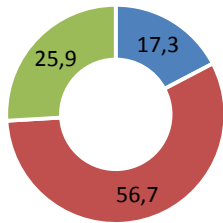
LUHANSK \*



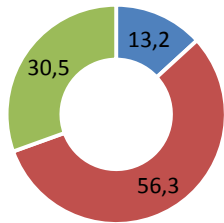
LVIV



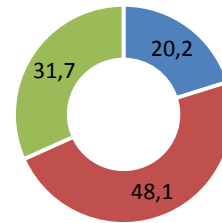
MYKOLAIV



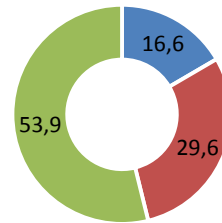
ODESA



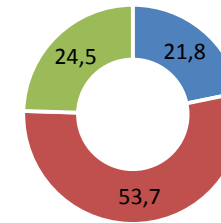
POLTAVA



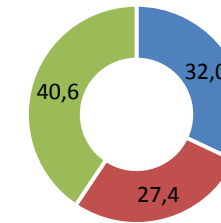
RIVNE



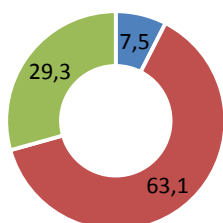
SUMY



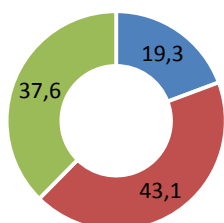
TERNOPIIL



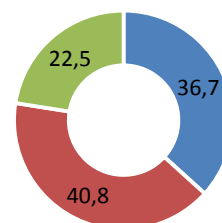
KHARKIV



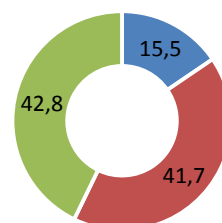
KHERSON



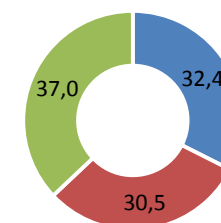
KHMELNYTSKYI



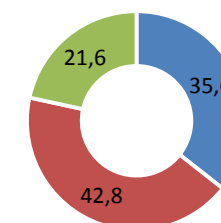
CHERKASY



CHERNIVTSI



CHERNIHIV

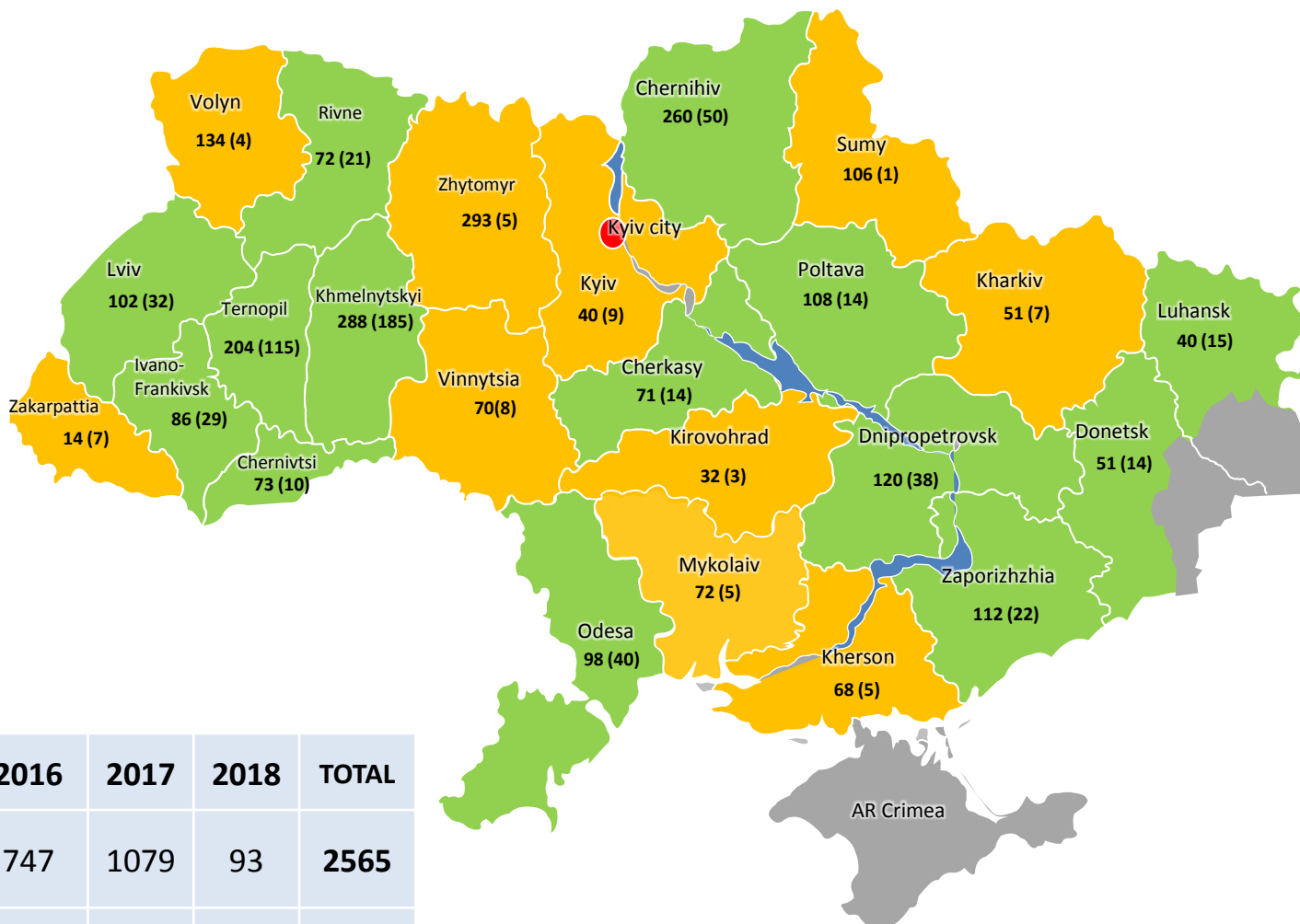


**2565**

starostas in AHs,  
including:

**653**

**(25,5 %)**  
elected



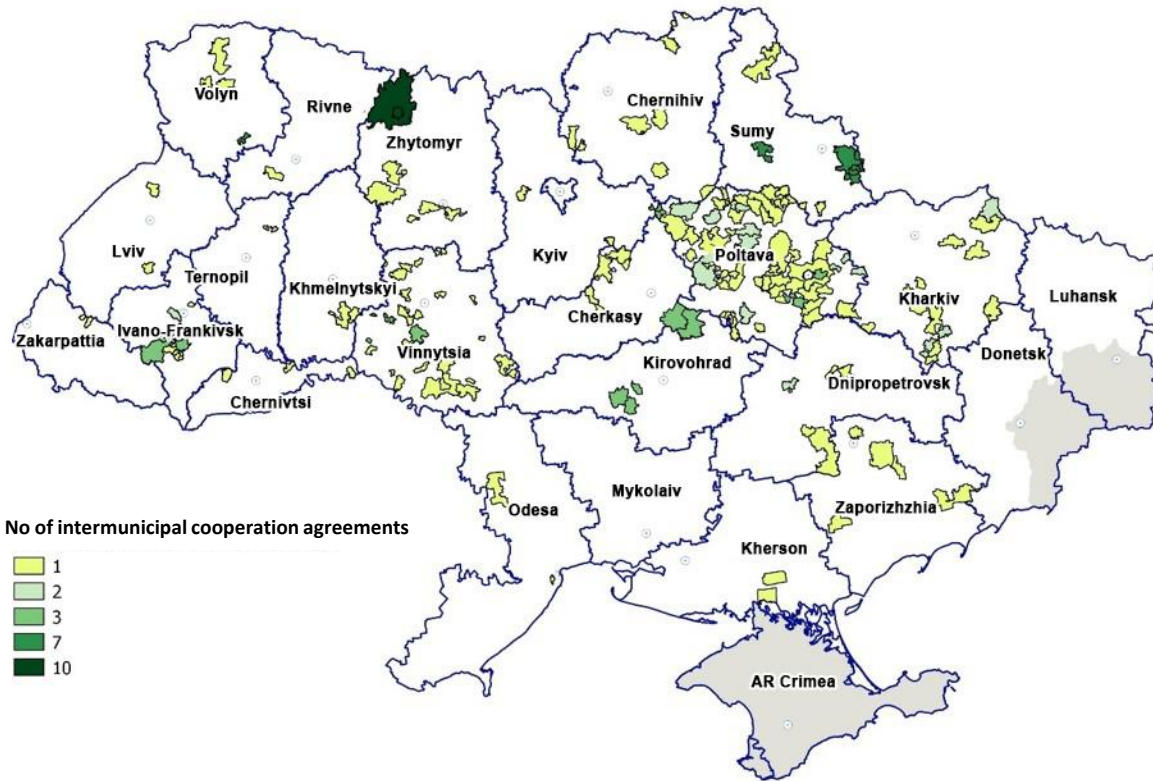
	2015	2016	2017	2018	TOTAL
TOTAL NUMBER OF STAROSTAS	646	747	1079	93	2565
ELECTED STAROSTAS	256	193	174	30	653

**102 (32)** total number of starostas (elected starostas)

# COOPERATION BETWEEN TERRITORIAL HROMADAS

## THE STATUS OF INTERMUNICIPAL COOPERATION AGREEMENTS

### INDICATOR 5



**810 (+57)\***

hromadas use intermunicipal cooperation tools

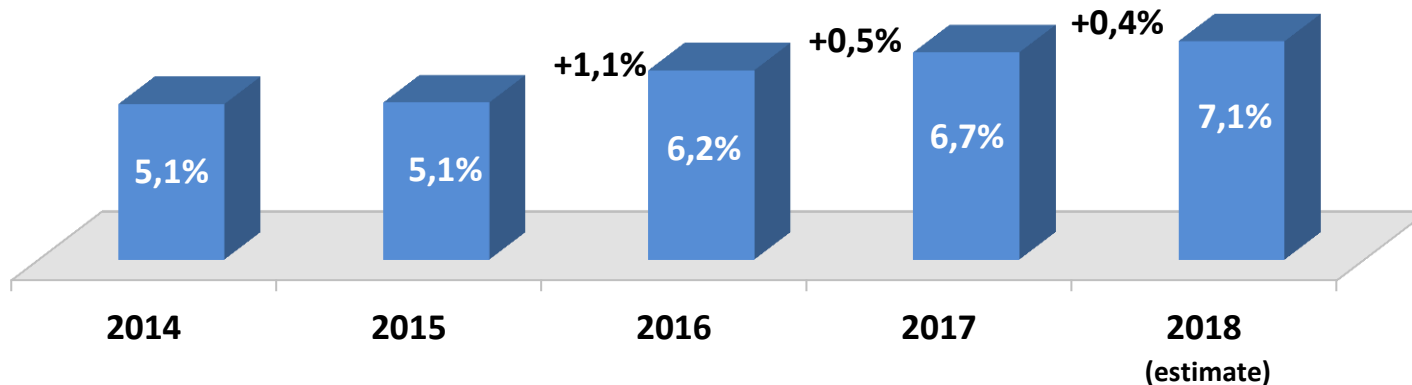
**187 (+7)\***

Intermunicipal cooperation agreements

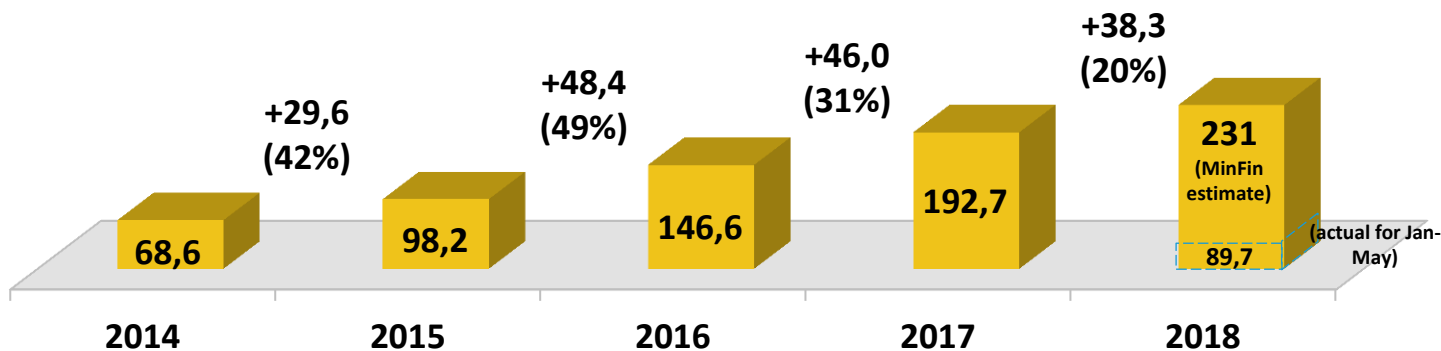
Oblast	Total number of cooperation projects	Incl.					No of hromadas which use intermunicipal cooperation tools
		Housing and utilities	Amenities	Fire safety	Education, healthcare, social security	Other	
Vinnitsia	25	13	2		7	3	98
Volyn	9	1	1		2	5	27
Dnipropetrovsk	6	1		2	1	2	14
Donetsk							
Zhytomyr	14				8	6	35
Zakarpattia	2		2				4
Zaporizhzhia	5			1	2	2	10
Ivano-Frankivsk	10	2	5		2	1	76
Kyiv	2					2	5
Kirovohrad	3				3		6
Luhansk							
Lviv	2		1			1	5
Mykolaiv							
Odesa	2	1				1	9
Poltava	62	19	6	16	10	11	333
Rivne	1				1		2
Sumy	10	3				7	22
Ternopil	1					1	2
Kharkiv	14	7	1	1		5	61
Kherson	1					1	2
Khmelnitskyi	2	1		1			12
Cherkasy	7	5	1	1			58
Chernivtsi	2	1			1		5
Chernihiv	7				4	3	24
Kyiv city							
<b>TOTAL</b>	<b>187</b>	<b>54</b>	<b>19</b>	<b>22</b>	<b>41</b>	<b>51</b>	<b>810</b>

\* Compared to the previous month

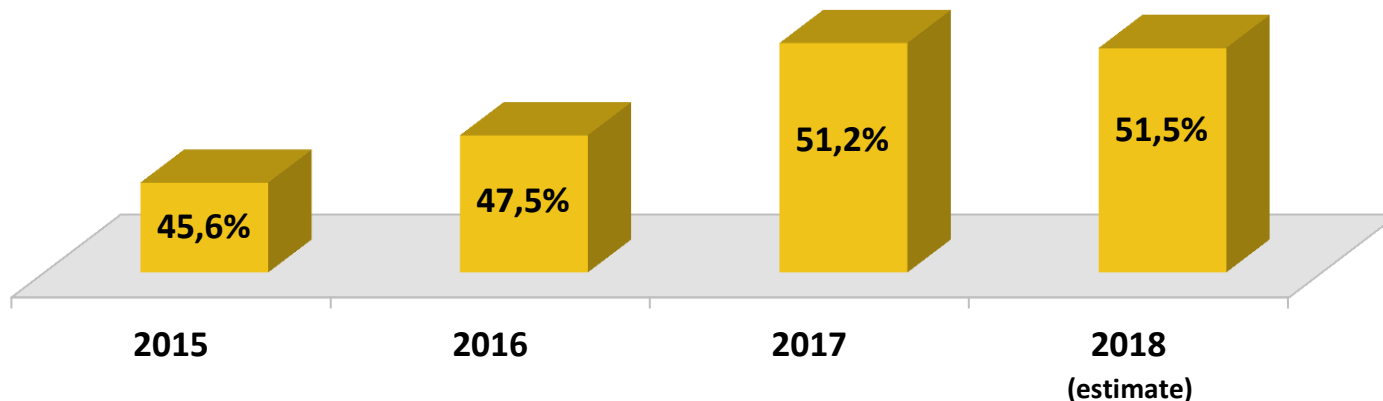
Local budget own revenue (General Fund) share in GDP, 2014-2018, %



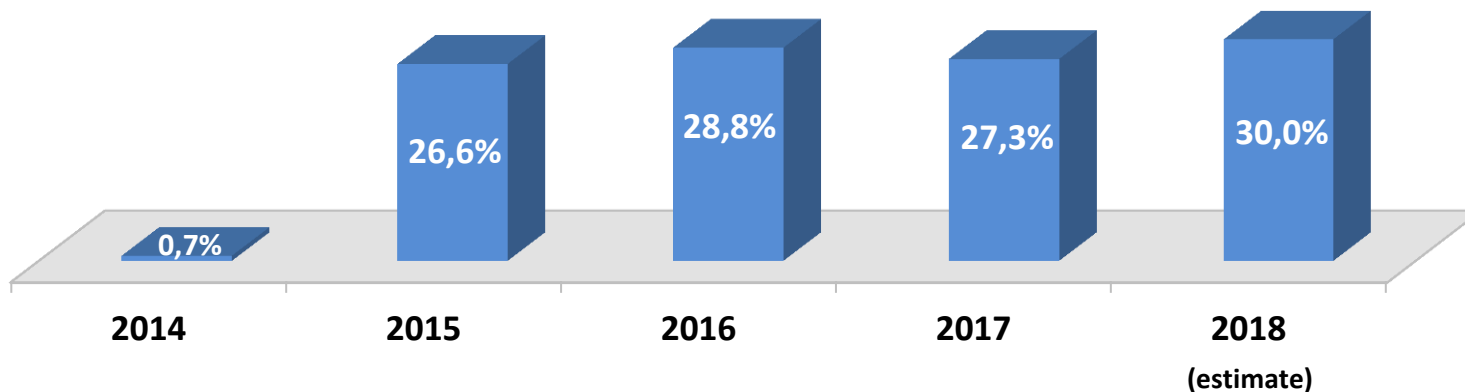
Local budget own revenue, bln UAH



**Local budget share (with transfers) in consolidated budget of Ukraine, %**

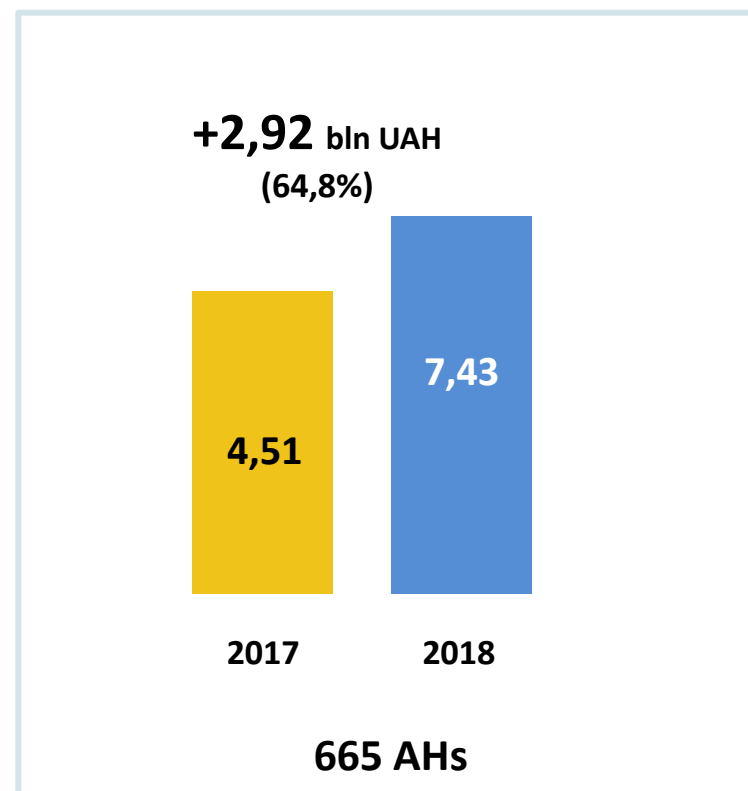
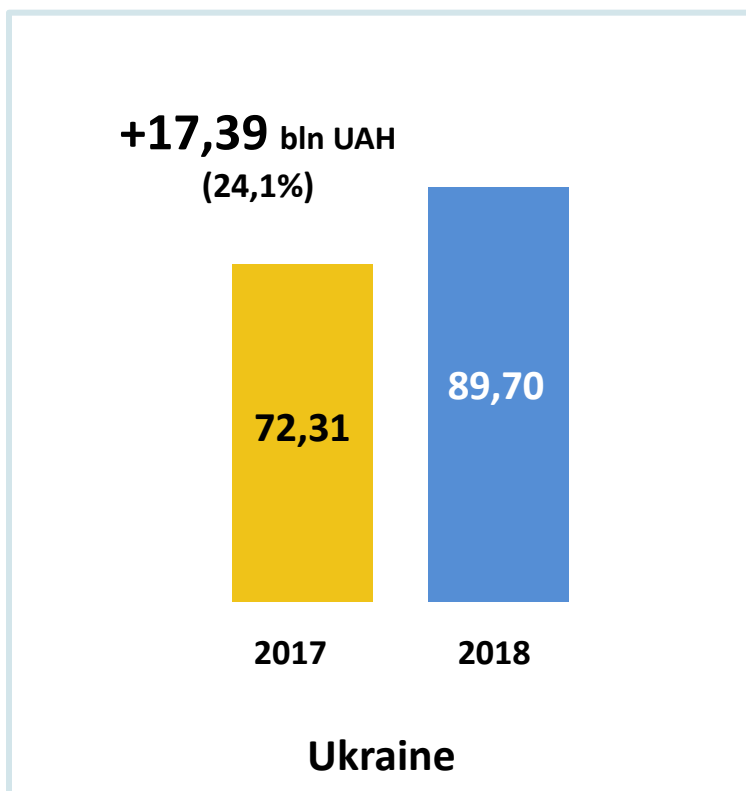


**Share of local taxes and fees in local budget own revenues (General Fund), 2014-2018, %**





Execution of own-source revenues in January-May 2018,  
vs January-May 2017, bln UAH (%)

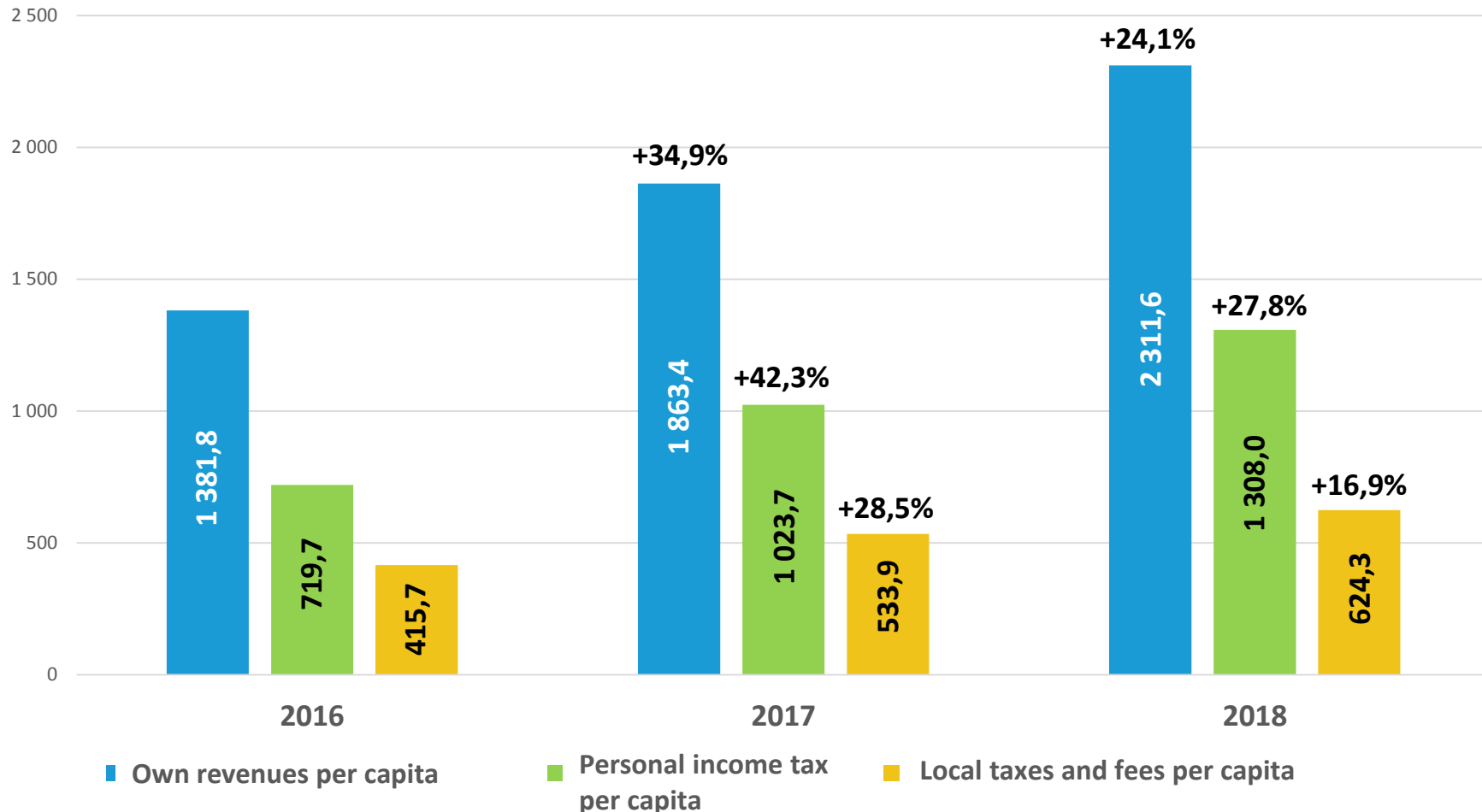


**OWN-SOURCE REVENUES OF 665 AHS**  
**in January-May 2018, vs January-May 2017, mln UAH**

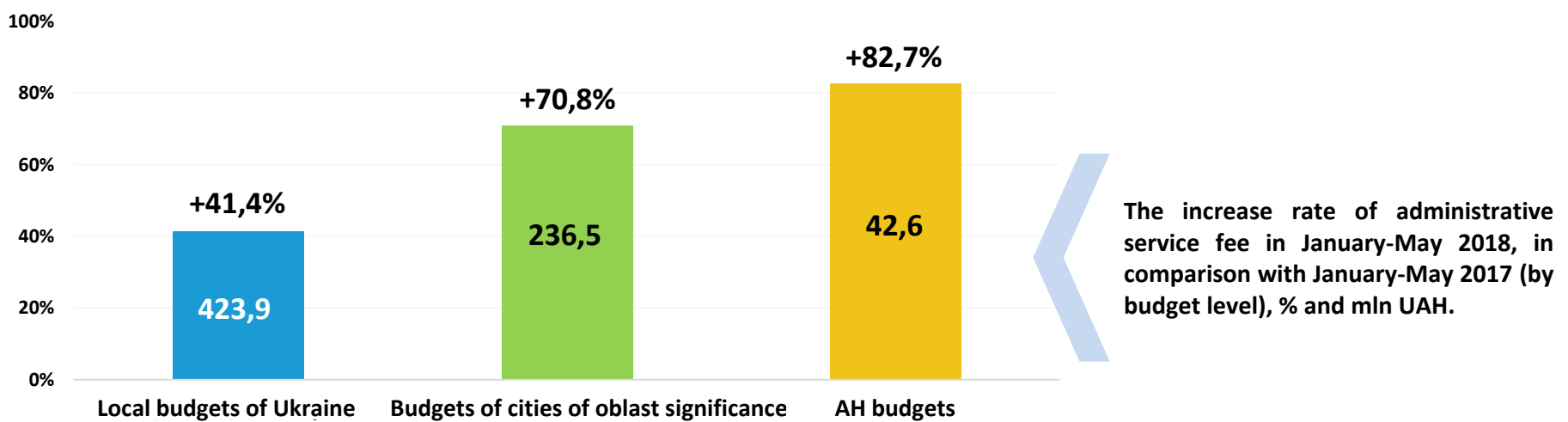
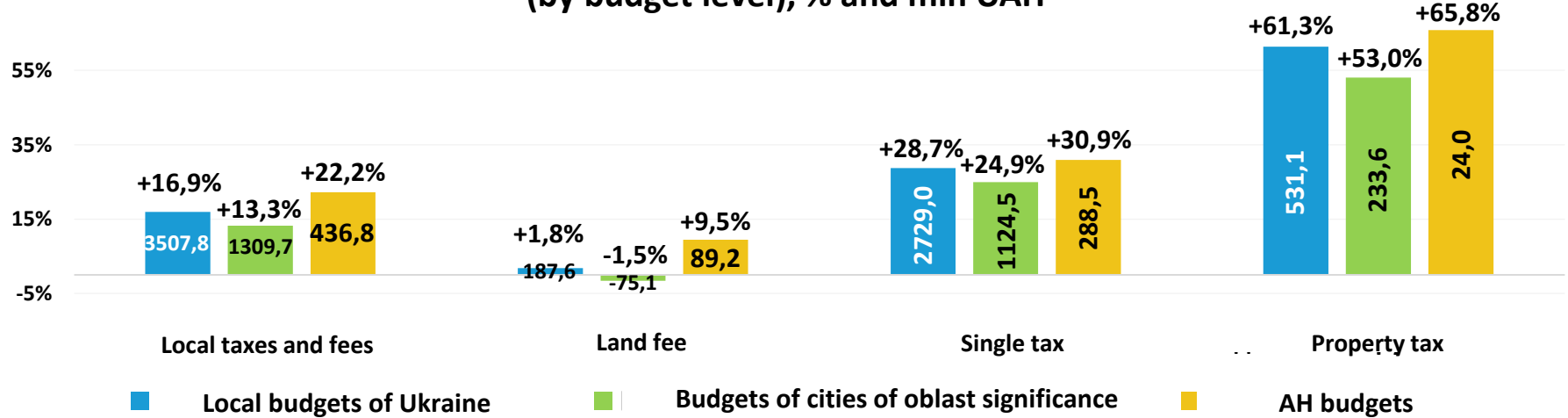
Budget revenues	665 AHS, Total				including:							
					366 AHS, amalgamated in 2015 and 2016				299 AHS, amalgamated in 2017			
	Revenues		Deviation		Revenues		Deviation		Revenues		Deviation	
	2017	2018	+/-	%	2017	2018	+/-	%	2017	2018	+/-	%
<b>Total, including:</b>	4 509,2	7 431,4	<b>2 922,2</b>	<b>164,8%</b>	3 238,4	3 980,9	<b>742,5</b>	<b>122,9%</b>	1 270,8	3 450,5	<b>2 179,8</b>	<b>271,5%</b>
<b>Personal income tax</b>	3 263,8	4 149,8	<b>886,0</b>	<b>127,1%</b>	1 776,6	2 260,0	<b>483,4</b>	<b>127,2%</b>	-	1 889,8	-	-
<b>Excise tax*</b>	613,7	591,5	<b>-22,2</b>	<b>96,4%</b>	320,4	308,9	<b>-11,5</b>	<b>96,4%</b>	293,3	282,6	<b>-10,7</b>	<b>96,3%</b>
<b>Land fee</b>	941,5	1 030,8	<b>89,2</b>	<b>109,5%</b>	491,5	548,2	<b>56,7</b>	<b>111,5%</b>	450,1	482,6	<b>32,5</b>	<b>107,2%</b>
<b>Single tax</b>	934,4	1 222,9	<b>288,5</b>	<b>130,9%</b>	501,7	648,5	<b>146,8</b>	<b>129,2%</b>	432,7	574,4	<b>141,7</b>	<b>132,8%</b>
<b>Property tax</b>	82,0	136,0	<b>54,0</b>	<b>165,8%</b>	44,9	70,7	<b>25,8</b>	<b>157,5%</b>	37,1	65,3	<b>28,2</b>	<b>175,9%</b>

\* The decrease in revenues is due to failure to credit the fuel excise tax to local budgets in January and February 2018, as the Order of crediting such revenues was approved in the Resolution of the Cabinet of Ministers # 116 on 28.02.2018, therefore these revenues will be credited to local budgets starting March 2018.

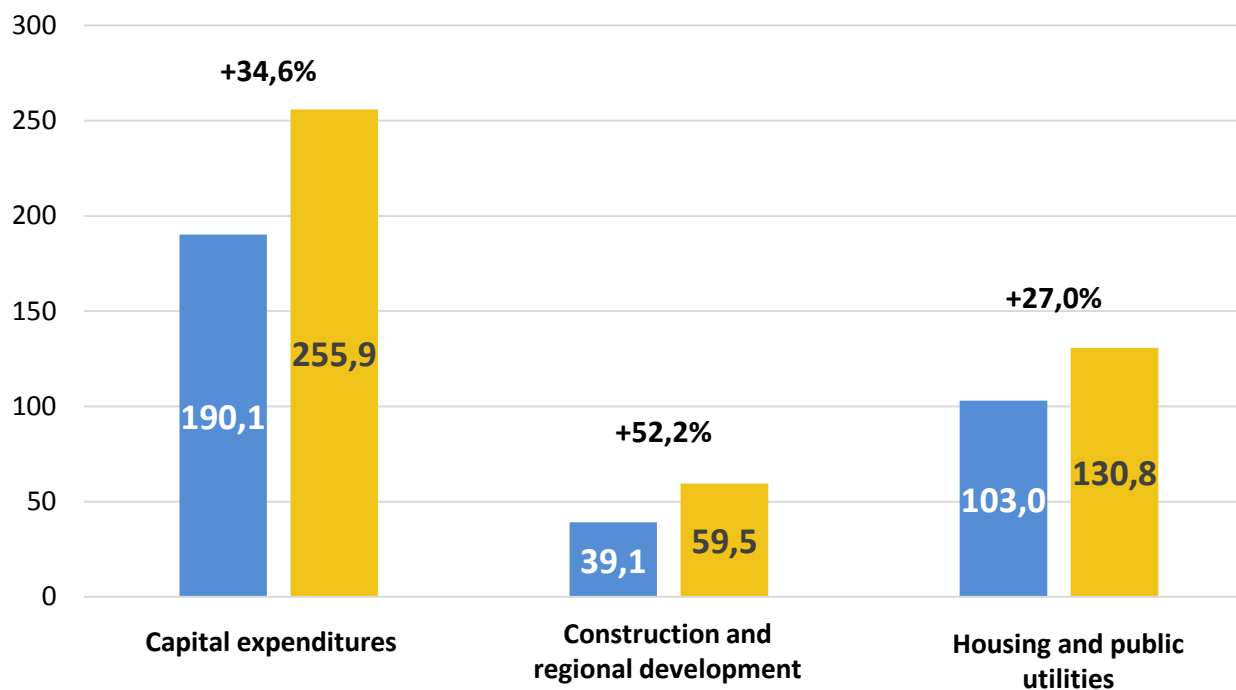
**Increase of local budget own revenues (General Fund) per capita in January-May 2016-2018, % and UAH**



**Increase in local taxes and fees within local budgets in January-May 2018, compared to January-May 2017 (by budget level), % and mln UAH**

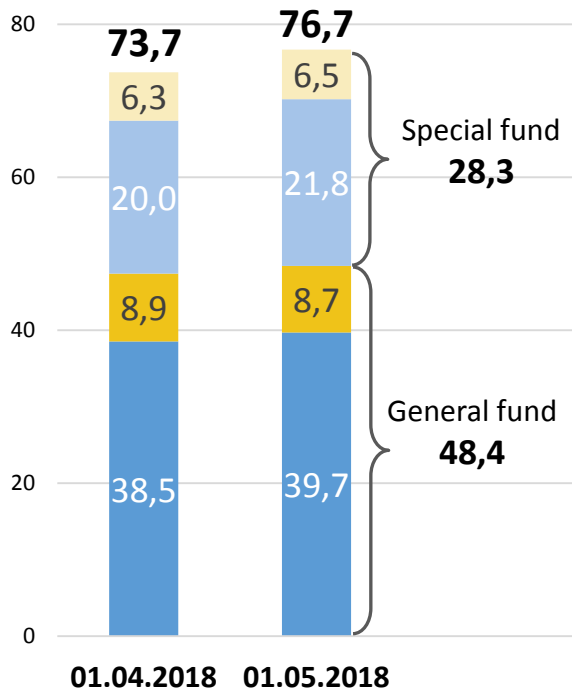


Local budget expenditures for January-April 2017 and 2018 per capita, UAH

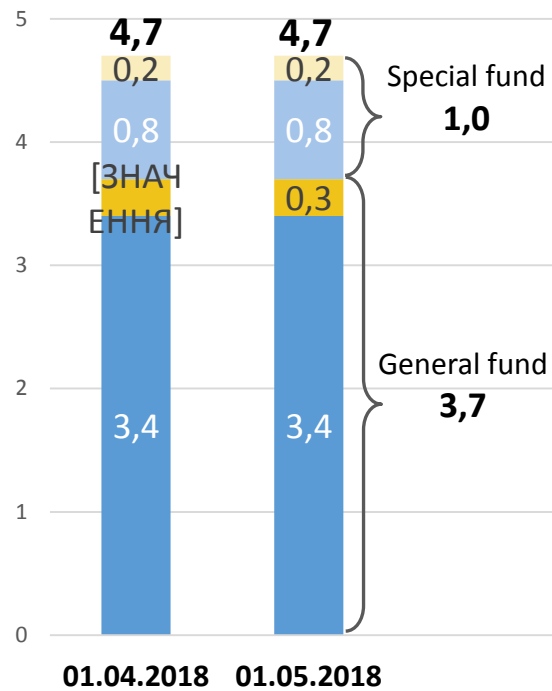


2017  
2018

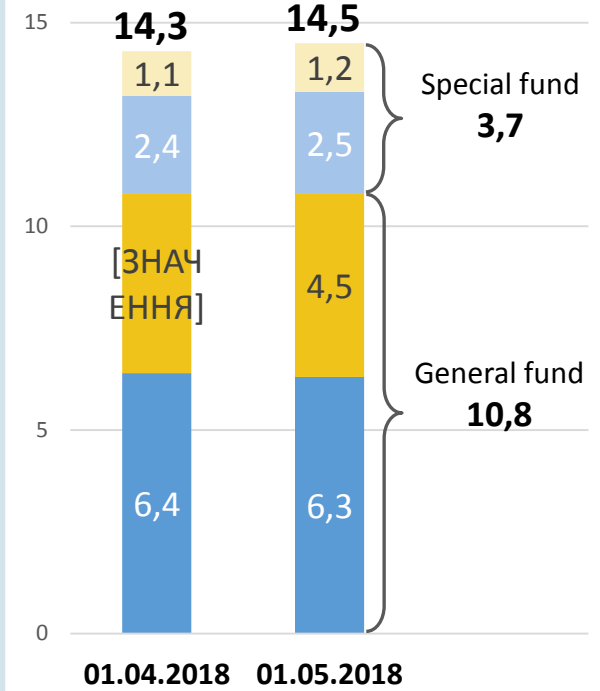
Remaining funds of the local budgets of Ukraine, bln UAH



Unused general budget funds of 665 AHs, bln UAH



Unused budget funds of cities of oblast significance, bln UAH



■ Treasury accounts, Special fund  
■ Treasury accounts, General fund

■ Deposit accounts, Special fund  
■ Deposit accounts, General fund

# STATE FINANCIAL SUPPORT

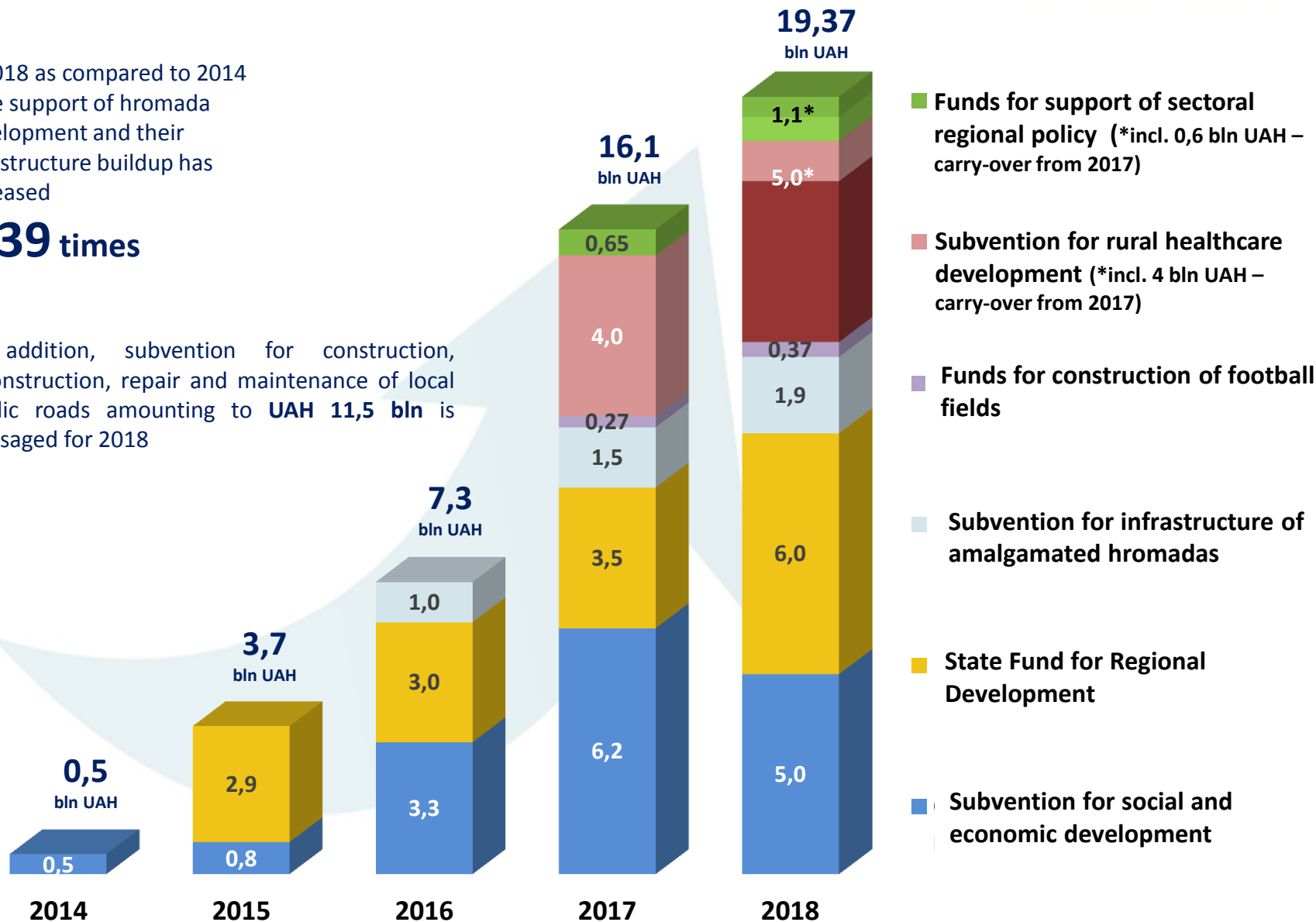
DYNAMICS OF STATE SUPPORT OF HROMADA DEVELOPMENT AND INFRASTRUCTURE BUILDUP

## INDICATOR 7.1

In 2018 as compared to 2014 state support of hromada development and their infrastructure buildup has increased

by **39 times**

In addition, subvention for construction, reconstruction, repair and maintenance of local public roads amounting to **UAH 11,5 bln** is envisaged for 2018

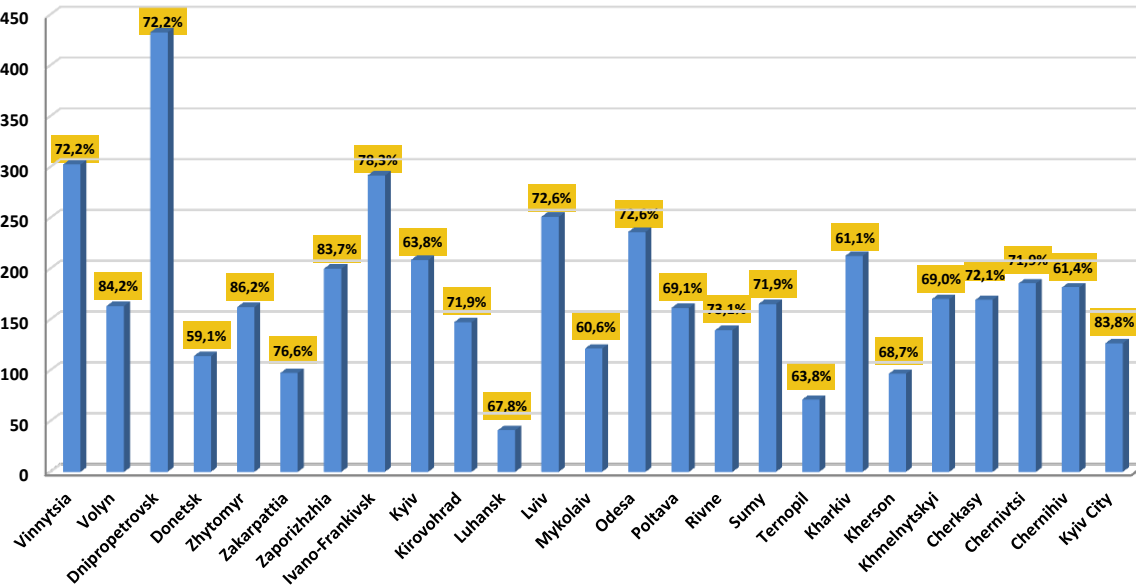


# STATE FINANCIAL SUPPORT

## STATUS OF SUBVENTION ALLOCATION FOR SOCIAL AND ECONOMIC DEVELOPMENT OF SPECIFIC TERRITORIES

### INDICATOR 7.2

Subvention for social and economic development of certain territories used in 2017, %



#	Oblast	Distributed under the CMU Orders, mln UAH	Number of the objects	Used funds out of allocated in 2017	
				mln UAH	%
1	Vinnytsia	418,9	731	302,5	72,2%
2	Volyn	193,9	348	163,3	84,2%
3	Dnipropetrovsk	599,0	516	432,5	72,2%
4	Donetsk	192,4	229	113,8	59,1%
5	Zhytomyr	188,0	900	162,1	86,2%
6	Zakarpattia	127,1	120	97,4	76,6%
7	Zaporizhzhia	238,9	285	200,0	83,7%
8	Ivano-Frankivsk	372,6	471	291,6	78,3%
9	Kyiv	326,7	519	208,5	63,8%
10	Kirovohrad	205,1	226	147,4	71,9%
11	Luhansk	60,5	77	41,0	67,8%
12	Lviv	345,7	784	250,9	72,6%
13	Mykolaiv	199,9	453	121,2	60,6%
14	Odessa	325,1	670	236,1	72,6%
15	Poltava	233,7	395	161,5	69,1%
16	Rivne	190,8	365	139,4	73,1%
17	Sumy	229,8	602	165,2	71,9%
18	Ternopil	111,3	216	71,0	63,8%
19	Kharkiv	348,2	272	212,6	61,1%
20	Kherson	140,5	175	96,5	68,7%
21	Khmelnyskyi	246,5	486	170,1	69,0%
22	Cherkasy	234,7	674	169,3	72,1%
23	Chernivtsi	258,1	311	185,5	71,9%
24	Chernihiv	295,6	594	181,6	61,4%
25	Kyiv city	151,0	150	126,6	83,8%
<b>Total amount allocated</b>		<b>6234,0</b>	<b>10569</b>	<b>4447,6</b>	<b>71,3%</b>

**6,2**  
bln UAH –  
subvention in  
2017

**6,2**  
bln UAH  
distributed by the CMU

Including **411,8**  
mln UAH -  
for AH development

**10569**  
projects

Envisaged for 2018 - **5** bln UAH

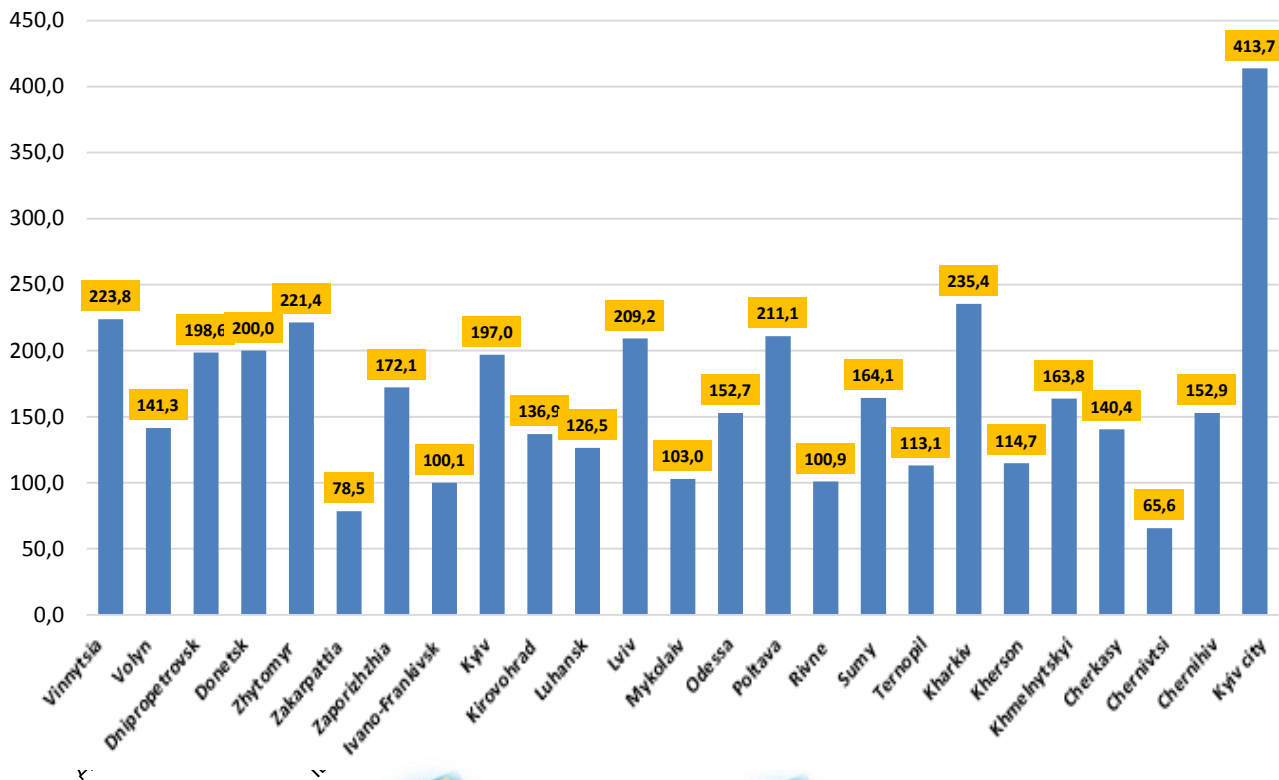


# STATE FINANCIAL SUPPORT

## STATUS OF FUNDS ALLOCATION FOR THE BUILDUP OF ROAD INFRASTRUCTURE

### INDICATOR 7.3

Subvention for construction, reconstruction, repair and maintenance of the local public roads, communal streets and roads in settlements transferred to the local budgets in January-May, by regions



**11,5**

bln UAH envisaged in state budget

**4,1**

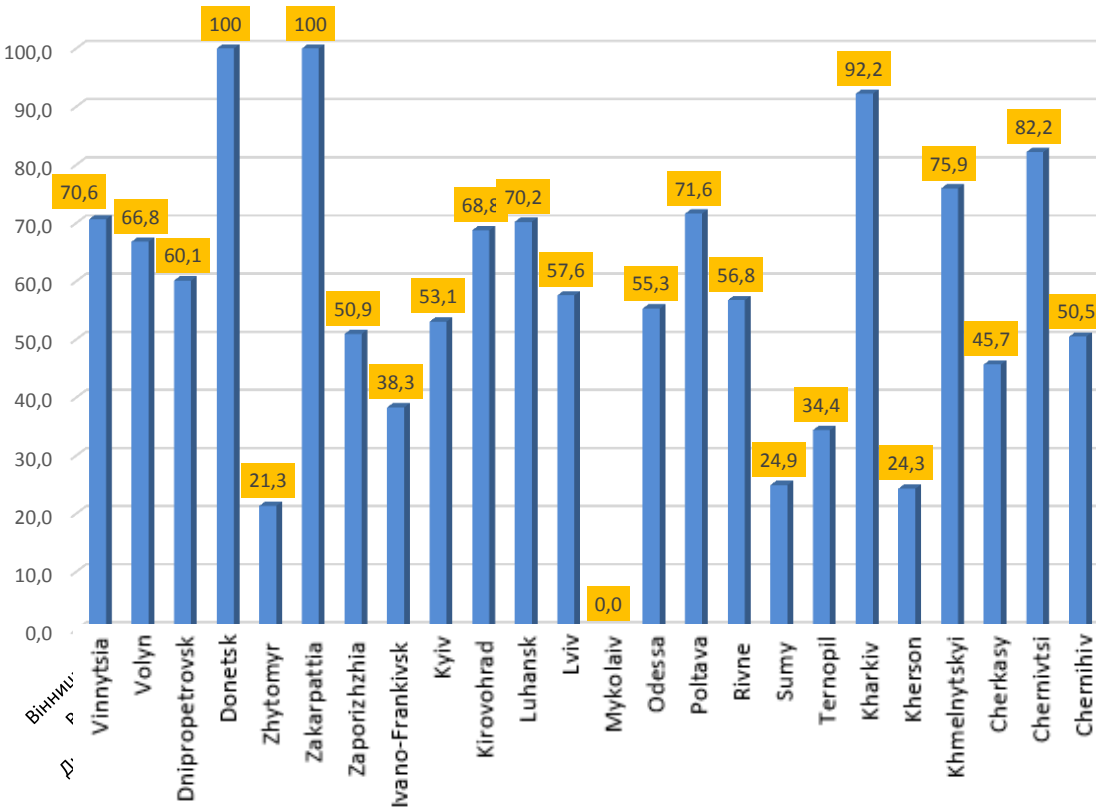
bln UAH transferred to the local budgets

#	Oblast	Allocated by the Law of Ukraine "On State Budget for 2018", mln UAH	Transferred to the local budgets for January-May 2018, mln UAH
1	Vinnitsia	623,8	223,8
2	Volyn	393,9	141,3
3	Dnipropetrovsk	553,4	198,6
4	Donetsk	557,5	200,0
5	Zhytomyr	617,2	221,4
6	Zakarpattia	218,7	78,5
7	Zaporizhzhia	479,7	172,1
8	Ivano-Frankivsk	278,9	100,1
9	Kyiv	549,0	197,0
10	Kirovohrad	381,6	136,9
11	Luhansk	352,6	126,5
12	Lviv	583,2	209,2
13	Mykolaiv	287,1	103,0
14	Odessa	425,7	152,7
15	Poltava	588,4	211,1
16	Rivne	281,3	100,9
17	Sumy	457,5	164,1
18	Ternopil	315,1	113,1
19	Kharkiv	656,2	235,4
20	Kherson	319,8	114,7
21	Khmelnytskyi	456,5	163,8
22	Cherkasy	391,5	140,4
23	Chernivtsi	182,9	65,6
24	Chernihiv	426,2	152,9
25	Kyiv city	1 153,1	413,7
<b>Total</b>		<b>11 530,9</b>	<b>4137,0</b>

# STATE FINANCIAL SUPPORT SUBVENTION FOR AH INFRASTRUCTURE DEVELOPMENT

## INDICATOR 7.4

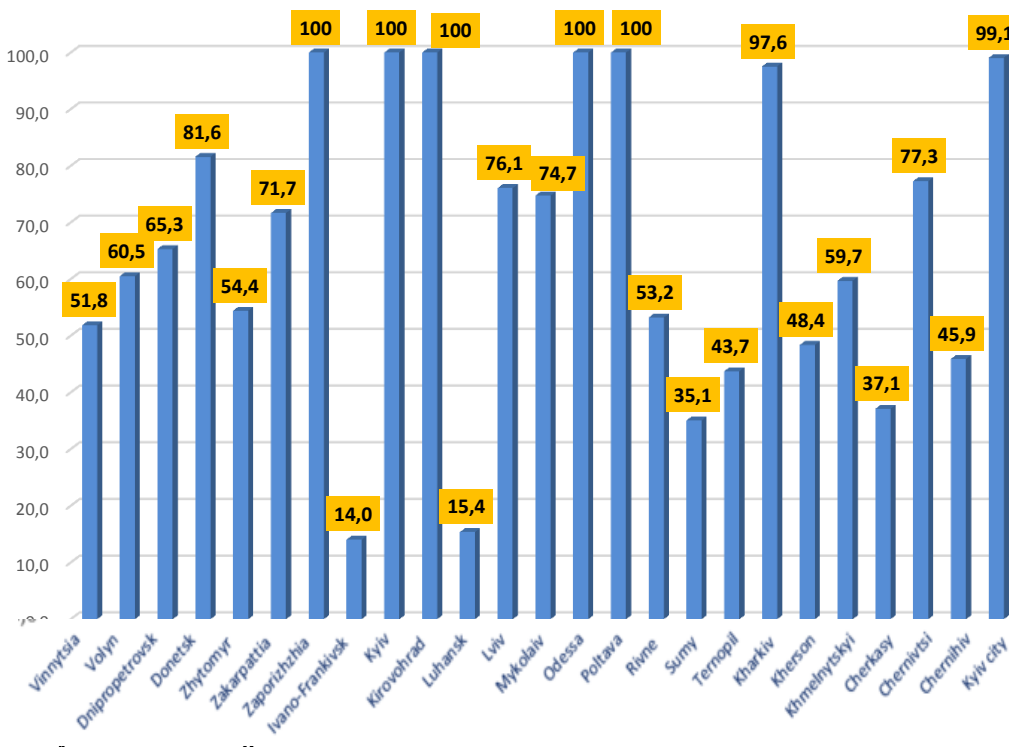
**% of the sum distributed between projects,  
of the total subvention amount for AHs of the oblast**



#	Oblast	No of AHs	No of approved projects	Amount of funds for approved projects, mln UAH	Approved by the Resolution for 2018, mln UAH	Undistributed funds, mln UAH
1	Vinnitsia	34	49	38,0	53,8	15,8
2	Volyn	40	89	71,1	106,4	35,3
3	Dnipropetrovsk	56	112	94,4	157,0	62,6
4	Donetsk	9	21	33,1	33,1	
5	Zhytomyr	45	29	35,1	164,7	129,5
6	Zakarpattia	6	18	16,0	16,0	
7	Zaporizhzhia	36	54	63,2	124,1	60,9
8	Ivano-Frankivsk	23	49	22,4	58,4	36,0
9	Kyiv	9	8	13,4	25,3	11,9
10	Kirovohrad	13	32	16,0	23,2	7,3
11	Luhansk	8	18	26,4	37,6	11,2
12	Lviv	35	64	44,4	77,1	32,7
13	Mykolaiv	28	0	0	86,2	86,2
14	Odessa	25	40	52,7	95,4	42,6
15	Poltava	39	100	64,2	89,6	25,4
16	Rivne	25	48	35,4	62,4	27,0
17	Sumy	28	15	19,2	77,0	57,8
18	Ternopil	40	42	31,0	90,1	59,1
19	Kharkiv	12	17	38,8	42,1	3,3
20	Kherson	26	22	19,2	78,8	59,7
21	Khmelnitskyi	39	134	108,8	143,3	34,5
22	Cherkasy	26	40	21,4	46,8	25,4
23	Chernivtsi	26	70	56,2	68,3	12,2
24	Chernihiv	37	100	72,3	143,3	71,0
	<b>TOTAL</b>	<b>665</b>	<b>1 171</b>	<b>992,7</b>	<b>1900,0</b>	<b>907,3</b>

	2016	2017	2018
<b>Funds (bln UAH)</b>	<b>1</b>	<b>1,5</b>	<b>1,9</b>
<b>Projects</b>	<b>1451</b>	<b>2280</b>	<b>1171</b>

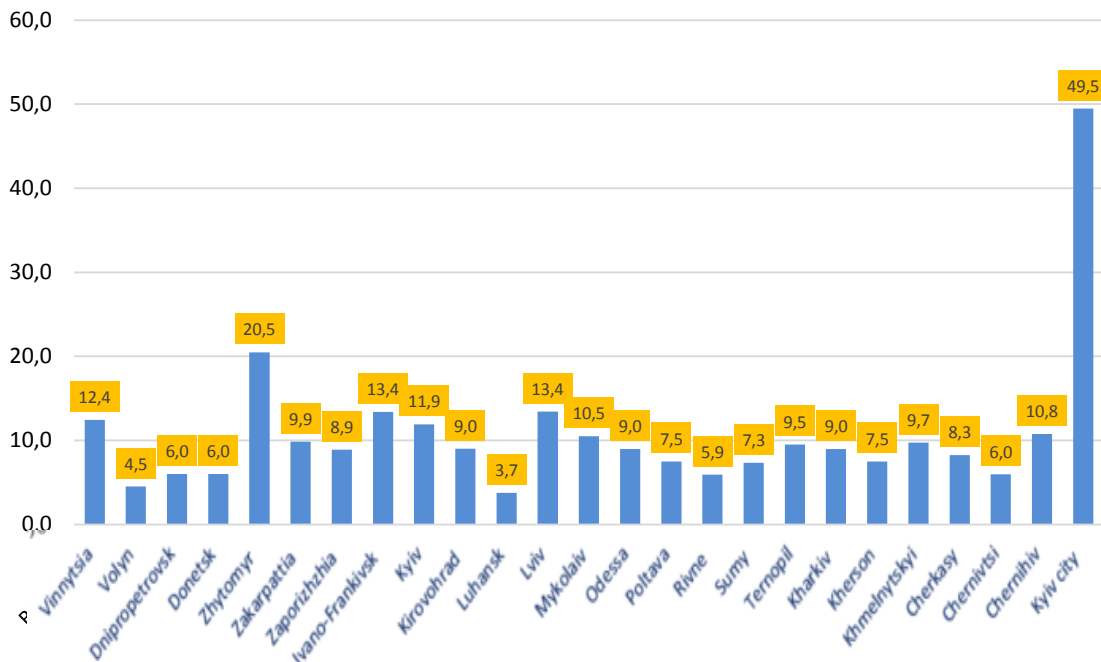
### % of SFRD funds distributed between projects



	2015	2016	2017	2018
<b>Funds (bln UAH)</b>	<b>2,908</b>	<b>3</b>	<b>3,5</b>	<b>6</b>
<b>Projects</b>	<b>876</b>	<b>810</b>	<b>803</b>	<b>477</b>

#	Oblast	Provisioned for project implementation in 2018, mln UAH				Distributed as of 01.06.2018, mln UAH	Remaining undistributed funds, mln UAH	Percent of remaining undistributed funds, %
		Total	Using SFRD funds		Using local budgets			
			80%	20%				
1	Vinnytsia	178,7	178,7	0,0	89,2	92,6	86,1	48,2%
2	Volyn	192,1	117,6	74,5	25,0	116,3	75,8	39,5%
3	Dnipropetrovsk	366,2	366,2	0,0	70,5	239,2	127,0	34,7%
4	Donetsk	777,7	476,0	301,7	176,4	634,7	143,0	18,4%
5	Zhytomyr	228,1	139,6	88,5	80,3	124,1	103,9	45,6%
6	Zakarpattia	232,5	142,3	90,2	27,4	166,6	65,9	28,3%
7	Zaporizhzhia	195,3	195,3	0,0	26,0	195,3	0,0	0,0%
8	Ivano-Frankivsk	254,8	155,9	98,8	2,6	35,8	219,0	86,0%
9	Kyiv	197,8	197,8	0,0	55,7	197,8	0,0	0,0%
10	Kirovohrad	108,5	108,5	0,0	13,3	108,5	0,0	0,0%
11	Luhansk	401,3	245,6	155,7	8,1	61,6	339,7	84,6%
12	Lviv	286,3	286,3	0,0	97,9	217,8	68,5	23,9%
13	Mykolaiv	129,2	129,2	0,0	23,8	96,6	32,6	25,3%
14	Odessa	269,5	269,5	0,0	32,8	269,5	0,0	0,0%
15	Poltava	160,3	160,3	0,0	97,0	160,3	0,0	0,0%
16	Rivne	214,7	131,4	83,3	16,5	114,2	100,4	46,8%
17	Sumy	124,1	124,1	0,0	26,4	43,5	80,6	64,9%
18	Ternopil	194,8	119,2	75,6	23,4	85,2	109,5	56,3%
19	Kharkiv	305,2	305,2	0,0	44,2	297,8	7,4	2,4%
20	Kherson	193,9	118,7	75,2	58,1	93,8	100,1	51,6%
21	Khmelnytskyi	236,0	144,5	91,6	51,7	141,0	95,1	40,3%
22	Cherkasy	138,3	138,3	0,0	14,2	51,4	87,0	62,9%
23	Chernivtsi	167,6	102,6	65,0	19,6	129,5	38,1	22,7%
24	Chernihiv	115,7	115,7	0,0	19,5	53,1	62,6	54,1%
25	Kyiv city	331,6	331,6	0,0	408,0	328,5	3,1	0,9%
<b>TOTAL</b>		<b>6000,0</b>	<b>4800,0</b>	<b>1200,0</b>	<b>1507,5</b>	<b>4054,7</b>	<b>1945,3</b>	<b>32,4%</b>

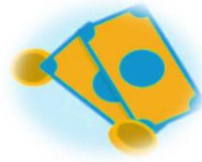
Distribution of funds for construction of football fields between regions in 2017, mln UAH



**270**  
mln UAH  
distributed in  
2017



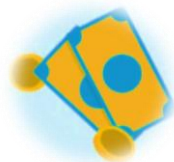
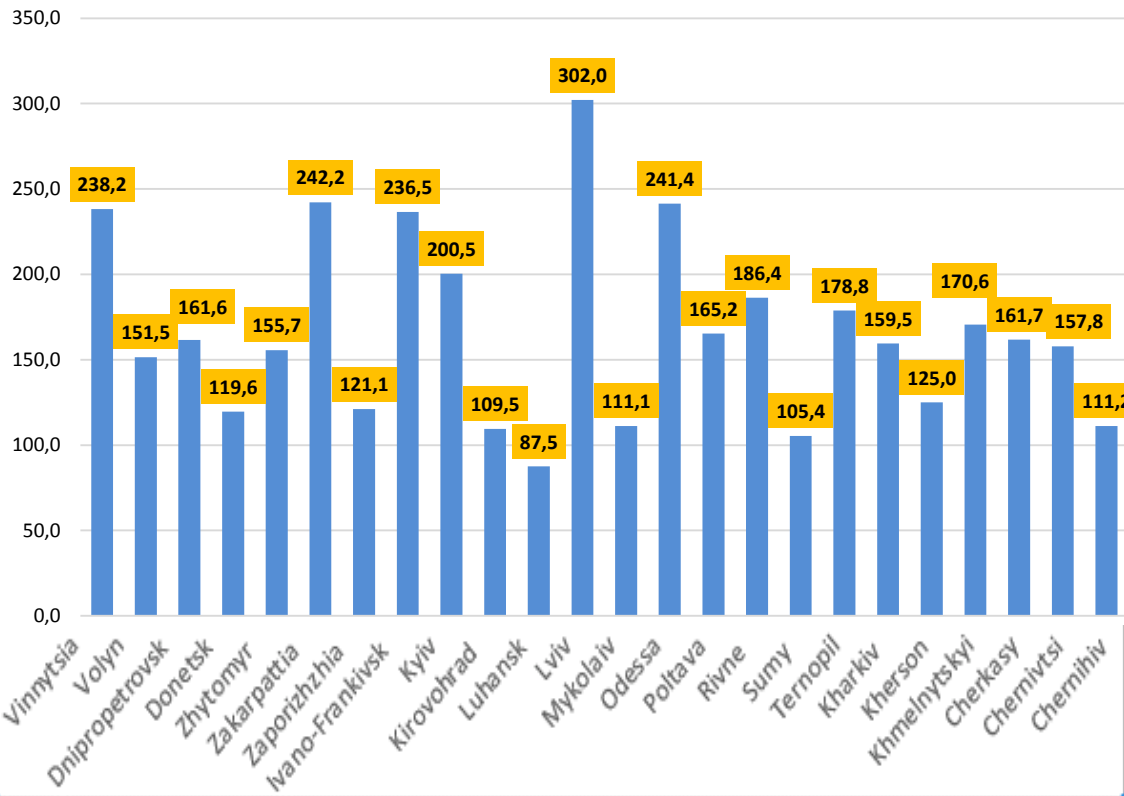
**327**  
projects



**370**  
mln UAH provisioned in  
2018

#	Oblast	Distributed in 2017, mln UAH	No of the objects	Cash expenditures (advance), mln UAH	Provisioned funds in 2018, mln UAH (draft)
1	Vinnitsia	12,4	7	12,4	14,1
2	Volyn	4,5	6	4,5	11,6
3	Dnipropetrovsk	6,0	8	4,5	27,9
4	Donetsk	6,0	8	0,0	30,3
5	Zhytomyr	20,5	10	20,5	11,7
6	Zakarpattia	9,9	9	7,9	14,2
7	Zaporizhzhia	8,9	12	5,9	14,3
8	Ivano-Frankivsk	13,4	19	11,9	13,5
9	Kyiv	11,9	14	10,2	16,0
10	Kirovohrad	9,0	12	9,0	8,3
11	Luhansk	3,7	5	3,0	14,7
12	Lviv	13,4	18	13,4	23,6
13	Mykolaiv	10,5	14	10,5	10,1
14	Odessa	9,0	12	8,2	22,3
15	Poltava	7,5	10	6,0	11,4
16	Rivne	5,9	8	5,9	13,5
17	Sumy	7,3	10	7,3	8,4
18	Ternopil	9,5	13	8,1	9,7
19	Kharkiv	9,0	11	8,2	20,7
20	Kherson	7,5	10	7,4	9,6
21	Khmelnitskyi	9,7	13	7,5	11,6
22	Cherkasy	8,3	11	7,5	9,9
23	Chernivtsi	6,0	8	6,0	9,0
24	Chernihiv	10,8	13	8,9	8,0
25	Kyiv city	49,5	66	49,1	25,5
<b>Total</b>		<b>270,0</b>	<b>327</b>	<b>243,8</b>	<b>370,0</b>

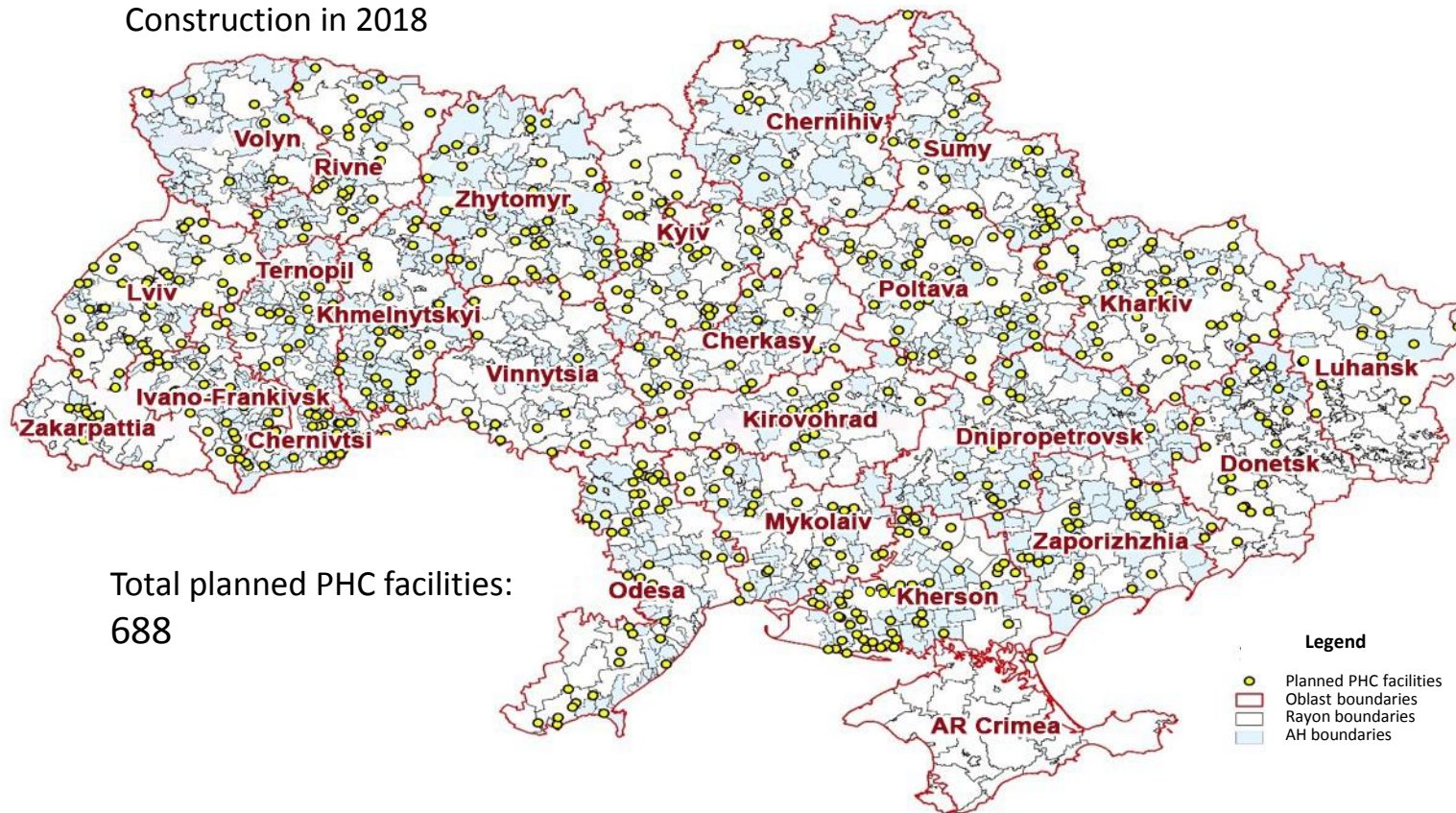
**Distribution of subvention for rural healthcare development among the regions, mln UAH (4 bln UAH)**



**5 bln UAH** provisioned in the state budget

#	Oblast	Distributed by the CMU Order (as of 06.12.2017 # 983, mln UAH)	Draft distribution mln UAH
1	Vinnitsia	238,2	59,5
2	Volyn	151,5	37,9
3	Dnipropetrovsk	161,6	40,4
4	Donetsk	119,6	29,9
5	Zhytomyr	155,7	38,9
6	Zakarpattia	242,2	60,5
7	Zaporizhzhia	121,1	30,3
8	Ivano-Frankivsk	236,5	59,1
9	Kyiv	200,5	50,1
10	Kirovohrad	109,5	27,4
11	Luhansk	87,5	21,9
12	Lviv	302,0	75,5
13	Mykolaiv	111,1	27,8
14	Odessa	241,4	60,4
15	Poltava	165,2	41,3
16	Rivne	186,4	46,6
17	Sumy	105,4	26,4
18	Ternopil	178,8	44,7
19	Kharkiv	159,5	39,9
20	Kherson	125,0	31,2
21	Khmelnytskyi	170,6	42,7
22	Cherkasy	161,7	40,4
23	Chernivtsi	157,8	39,5
24	Chernihiv	111,2	27,8
<b>Total</b>		<b>4 000</b>	<b>1 000</b>

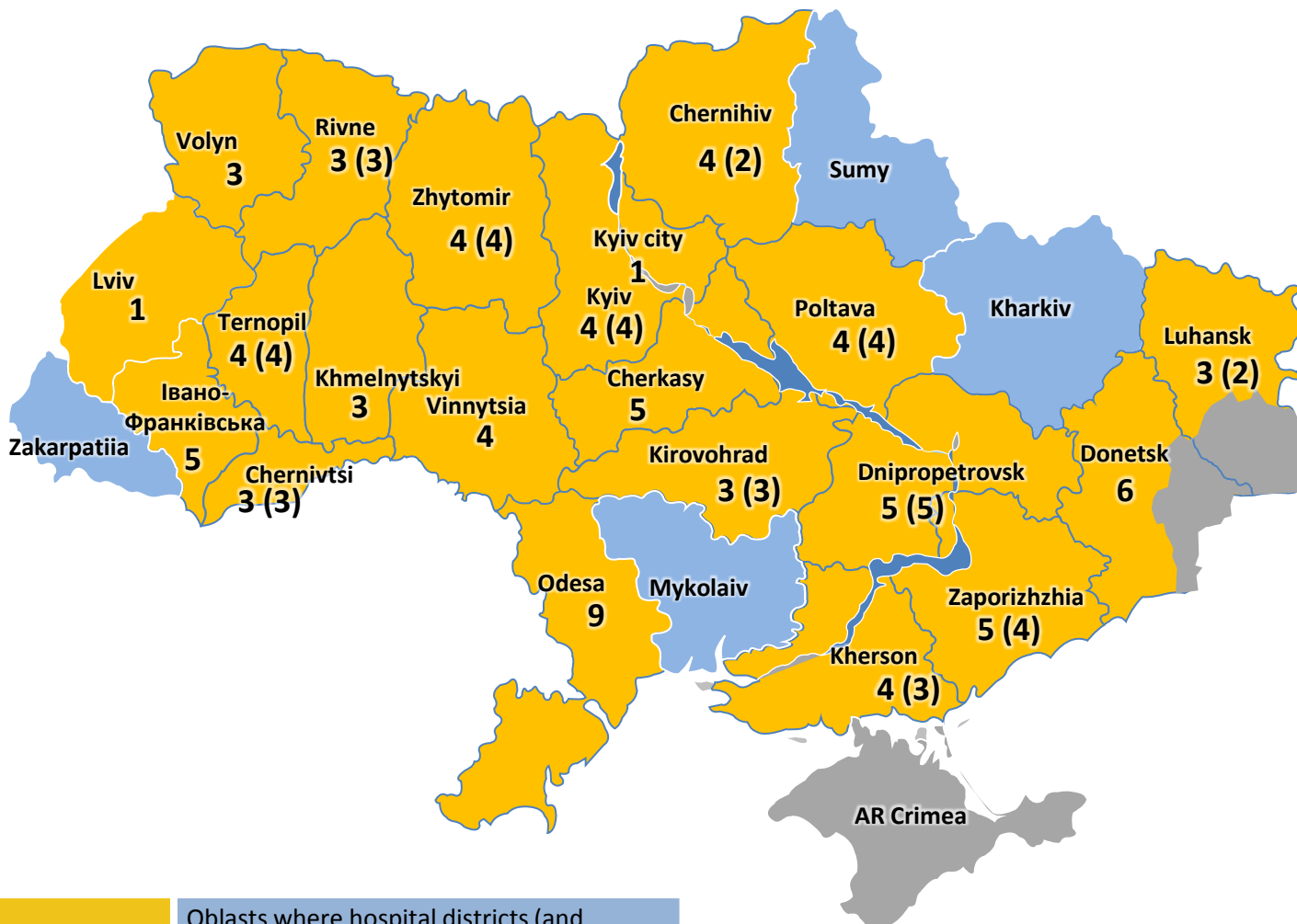
Planned PHC network  
Construction in 2018



Total planned PHC facilities:  
688

**APPROVED DRAFT PLANS OF CREATING PROSPECTIVE PRIMARY HEALTHCARE NETWORKS IN 24 OBLASTS  
IT IS PLANNED TO CONSTRUCT 688 PRIMARY HEALTHCARE NETWORKS  
IN 2018**





**15** plans of hospital district development in **7** oblasts



**83** hospital district  
**41** hospital councils  
in **21** regions

**4 (4)**

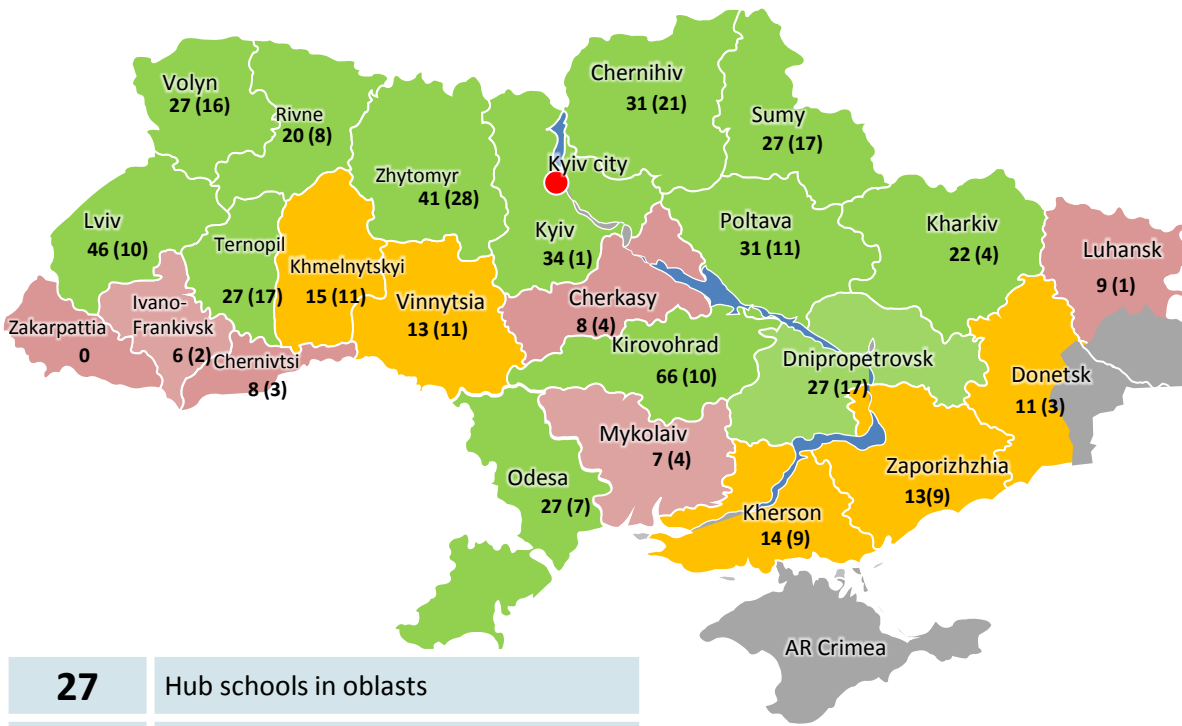
Oblasts where hospital districts (and hospital councils) were established, their number

Oblasts with no hospital districts established

# DECENTRALISATION IN EDUCATION

## ESTABLISHMENT OF HUB SCHOOLS IN OBLASTS, INCLUDING IN AHs

### INDICATOR 9.1



<b>27</b>	Hub schools in oblasts
<b>(16)</b>	Hub schools in AHs



**851 (+18)\***

School buses, **(310 more needed)**, incl. **370 (+8)\*** in AHs (**155 more needed** in AHs)



**7594,2 (-863)\***

km of roads to transfer students to hub schools are in **bad** condition, including **3772,6 (-69,3)\*** in AHs

**42659 (+410)\***

students are transferred to hub schools, including **19450 (+68)\*** in AHs



**530 (+11)\***

Hub schools established, including **224 (+3)\*** in AHs



**986 (+10)\***

Satellite schools, including **405 (+7)\*** in AHs



**232298**

**(+4148)\*** students study in hub schools and its satellites, incl. **106319 (+1390)\*** in AHs



**3067 (+24)\***

classes in hub schools/satellites with less than 10 students, incl. **1206** in AHs



**548 (+3)\***

Classes with inclusive learning in hub schools/satellites (**990** students are studying), incl. **187 (+1)\*** in AHs (**310** students)

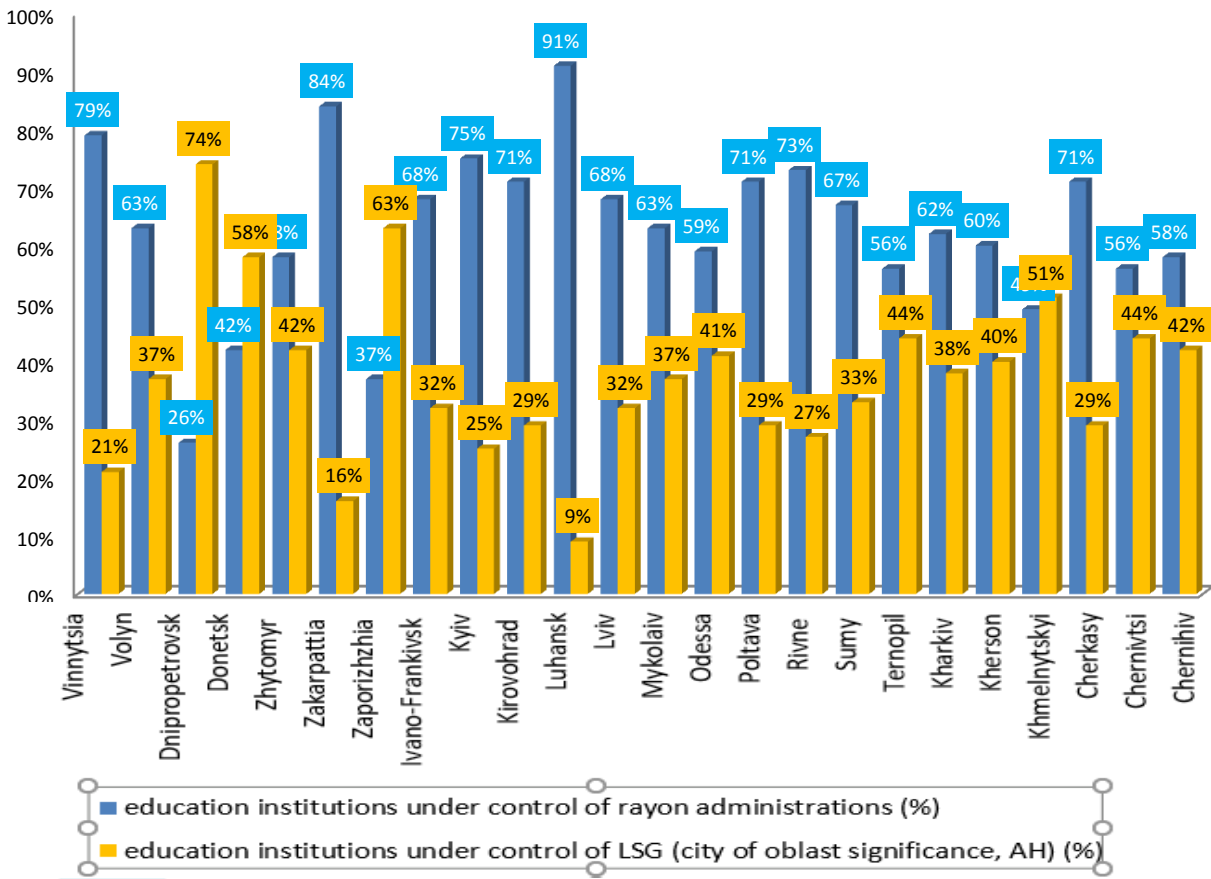
\* Compared to the previous month



# DECENTRALISATION IN EDUCATION

## TRANSFER OF GENERAL EDUCATION INSTITUTIONS UNDER CONTROL OF LSG

### INDICATOR 9.2



#	Oblast	Number of GEIs		
		Total	Including GEIs under control of rayon administrations	Including GEIs under control of LSG (cities of oblast significance, AHs)
1	Vinnitsia	832	656	176
2	Volyn	627	394	233
3	Dnipropetrovsk	910	235	675
4	Donetsk	561	237	324
5	Zhytomyr	683	395	288
6	Zakarpattia	648	542	106
7	Zaporizhzhia	553	207	346
8	Ivano-Frankivsk	692	473	219
9	Kyiv	681	511	170
10	Kirovohrad	348	248	100
11	Luhansk	292	267	25
12	Lviv	1 216	821	395
13	Mykolaiv	524	331	193
14	Odessa	790	469	321
15	Poltava	607	434	173
16	Rivne	617	450	167
17	Sumy	476	321	155
18	Ternopil	750	419	331
19	Kharkiv	746	459	287
20	Kherson	424	256	168
21	Khmelnitskyi	726	357	369
22	Cherkasy	580	413	167
23	Chernivtsi	409	228	181
24	Chernihiv	511	295	216
<b>TOTAL</b>		<b>15203</b>	<b>9418</b>	<b>5785</b>



**9418 (-124)\*** general education institutions (GEI) under control of rayon administrations  
**(61,9%)**

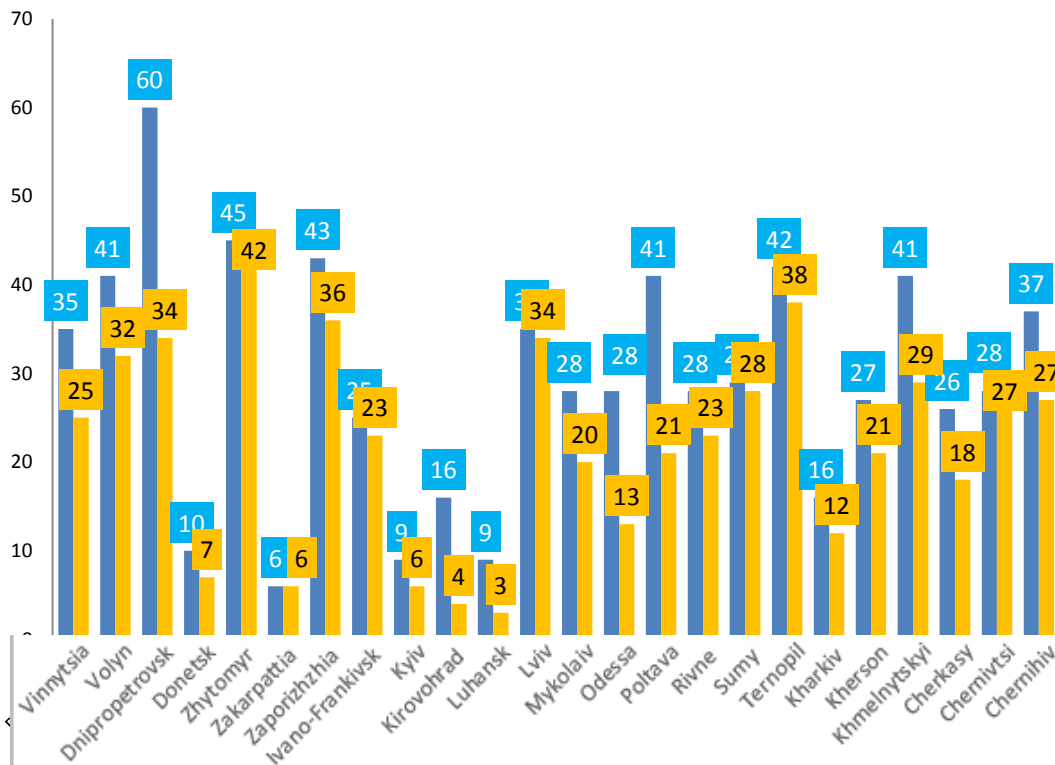
**5785 (+106)\*** general education institutions under control of LSG (cities of oblast significance, AHs)  
**(38,1%)**

\* Compared to the previous month

# DECENTRALISATION IN EDUCATION

## GENERAL EDUCATION INSTITUTIONS IN AHs

### INDICATOR 9.3



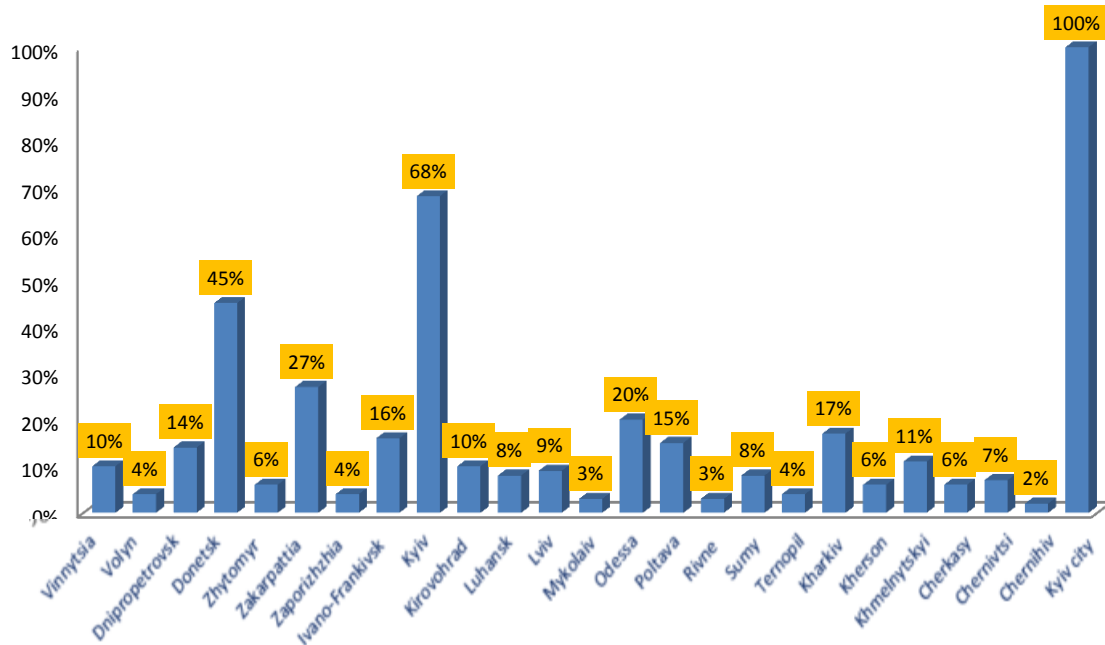
No	Oblast	No of AHs	Number of AHs that took GEIs into communal ownership	Number of GEIs transferred to communal ownership of AHs	Number of AHs that transferred educational subvention to the rayon budget
1	Vinnitsia	35	25	110	10
2	Volyn	41	32	259	6
3	Dnipropetrovsk	60	34	130	4
4	Donetsk	10	7	60	3
5	Zhytomyr	45	42	288	3
6	Zakarpattia	6	6	40	0
7	Zaporizhzhia	43	36	153	0
8	Ivano-Frankivsk	25	23	133	0
9	Kyiv	9	6	56	2
10	Kirovohrad	16	4	15	0
11	Luhansk	9	3	25	2
12	Lviv	35	34	203	1
13	Mykolaiv	28	20	85	8
14	Odessa	28	13	85	10
15	Poltava	41	21	99	18
16	Rivne	28	23	111	5
17	Sumy	29	28	118	0
18	Ternopil	42	38	254	2
19	Kharkiv	16	12	47	1
20	Kherson	27	21	84	5
21	Khmelnitskyi	41	29	261	8
22	Cherkasy	26	18	67	11
23	Chernivtsi	28	27	152	10
24	Chernihiv	37	27	152	10
<b>TOTAL</b>		<b>705</b>	<b>529</b>	<b>2987</b>	<b>119</b>




**529 (+10)\*** GEIs were transferred to communal ownership of AHs  
**2987 (+80)\*** general education institutions

\* Compared to the previous month


**% of LSGs in the oblast (cities of oblast significance and AHs), which were delegated powers in architecture and construction control**




№ n/n	Oblast	Cities of oblast significance	AHs	Number of LSGs, which received authority in the field of architecture and construction control			Dynamics (+) compared to the previous period	
				Cities of oblast significance	Village, settlement and town councils with population less than 50 thous.	Total		
				LSG	Incl. AHs			
1	Vinnitsia	6	35	3	1	4	1	
2	Volyn	4	41	2		2		
3	Dnipropetrovsk	13	60	6	4	10	3	
4	Donetsk	12**	10	9	1	10	1	
5	Zhytomyr	5	45	2	1	3	1	
6	Zakarpattia	5	6	1	2	3	1	
7	Zaporizhzhia	5	43	2		2		
8	Ivano-Frankivsk	6	25	3	2	5		
9	Kyiv	13	9	7	8	15		
10	Kirovohrad	4	16	2		2		
11	Luhansk	3**	9	1		1		
12	Lviv	9	35	3	1	4		
13	Mykolaiv	5	28	1		1		
14	Odessa	7	28	6	1	7	2	
15	Poltava	6	41	3	4	7	1	
16	Rivne	4	28	1		1		
17	Sumy	7	29	2	1	3	1	
18	Ternopil	4	42	2		2		
19	Kharkiv	7	16	3	1	4		
20	Kherson	4	27	2		2		
21	Khmelnyskyi	6	41	5		5		
22	Cherkasy	6	26	2		2		
23	Chernivsi	2	28	1	1	2	1	
24	Chernihiv	4	37	1		1		
25	Kyiv city	1		1		1		
<b>TOTAL</b>		<b>147</b>	<b>705</b>	<b>71</b>	<b>28</b>	<b>99</b>	<b>11</b>	<b>3</b>



**Out of 852**  
cities of oblast significance and AHs



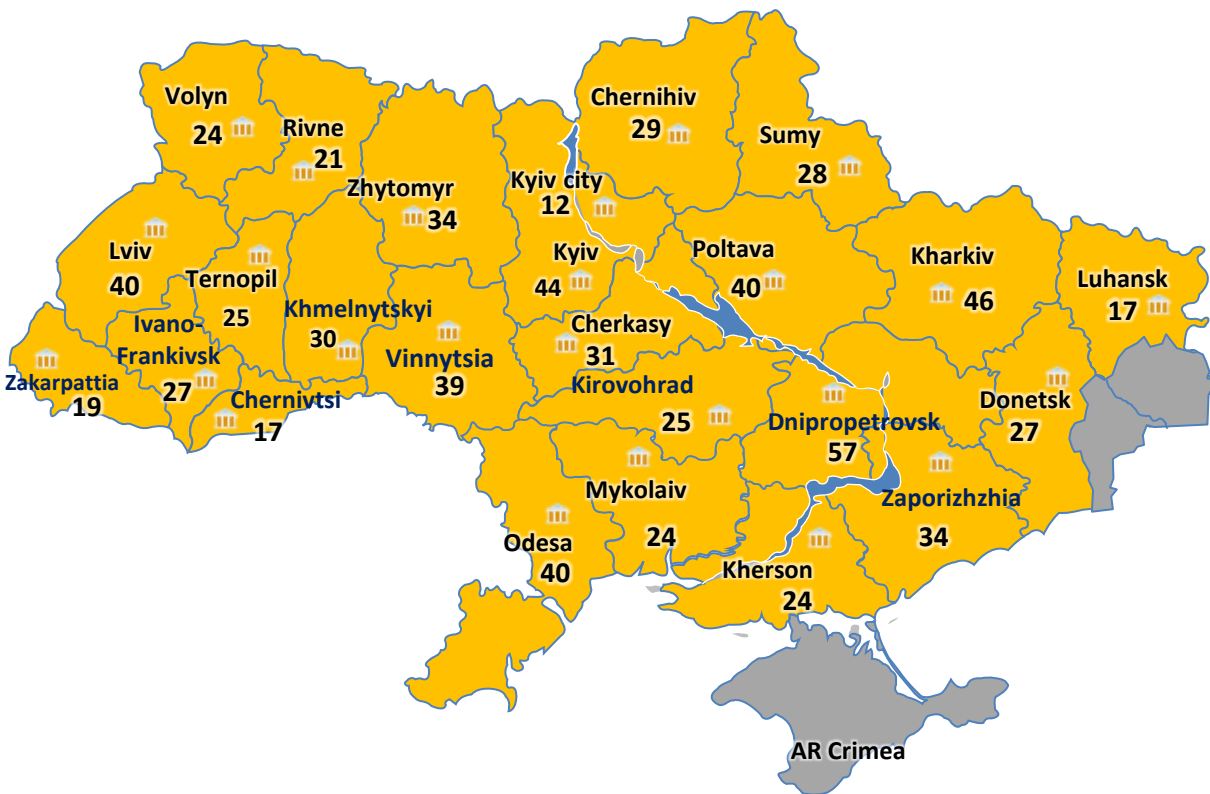
**only 99 (+3)\***  
were delegated powers in architecture and construction control



**incl. 11 AHs**

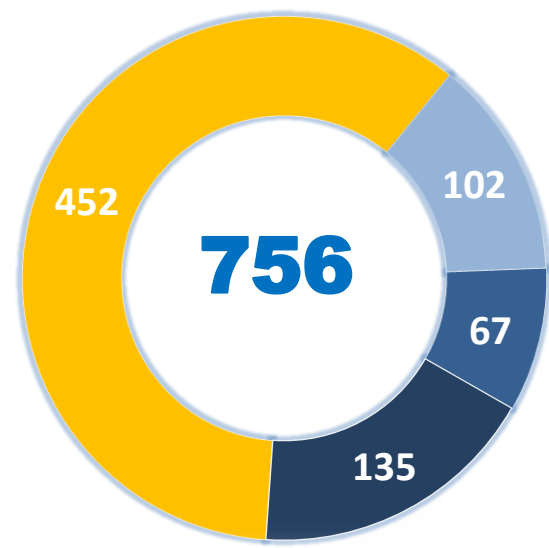
\* Compared to the previous month

\*\*without temporarily occupied territory



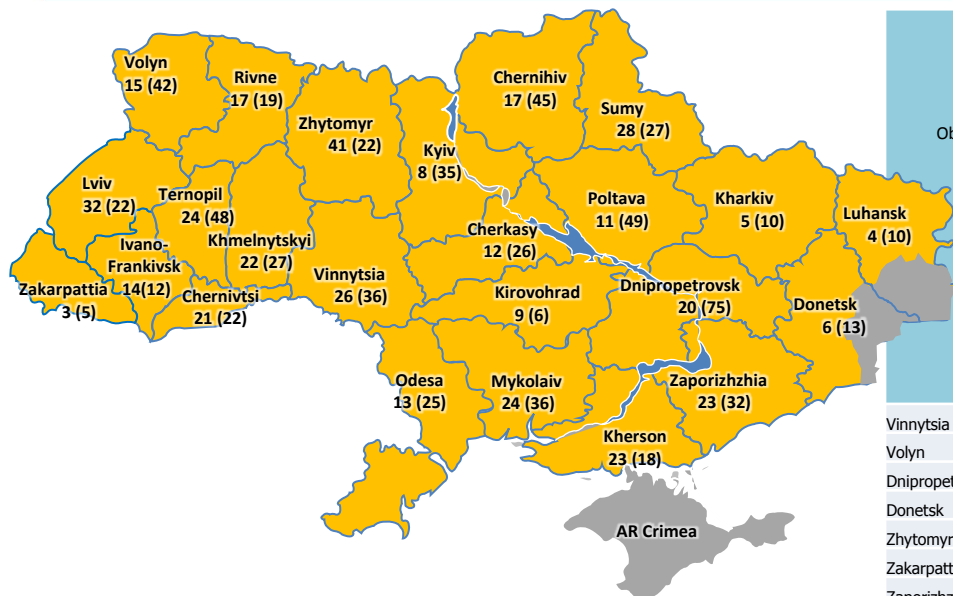
**756** total number of created ASCs

### Distribution of ASCs between authorities which established them



**88** ASCs already operate in AHs

- Rayon state administrations
- Local self-governments (incl. 88 in AHs)
- Cities-oblast centres and Kyiv city
- Cities of oblast significance



15

Creation of remote jobs in pension services by the Pension Fund (number of AHe)

(42)

Communal organizations (rayon / city) providing social services in AHe according to agreements



184

Communal organizations providing social services, founded by AHe



735 (+62)\*

social workers included in the staffing plans of AHe's executive committees



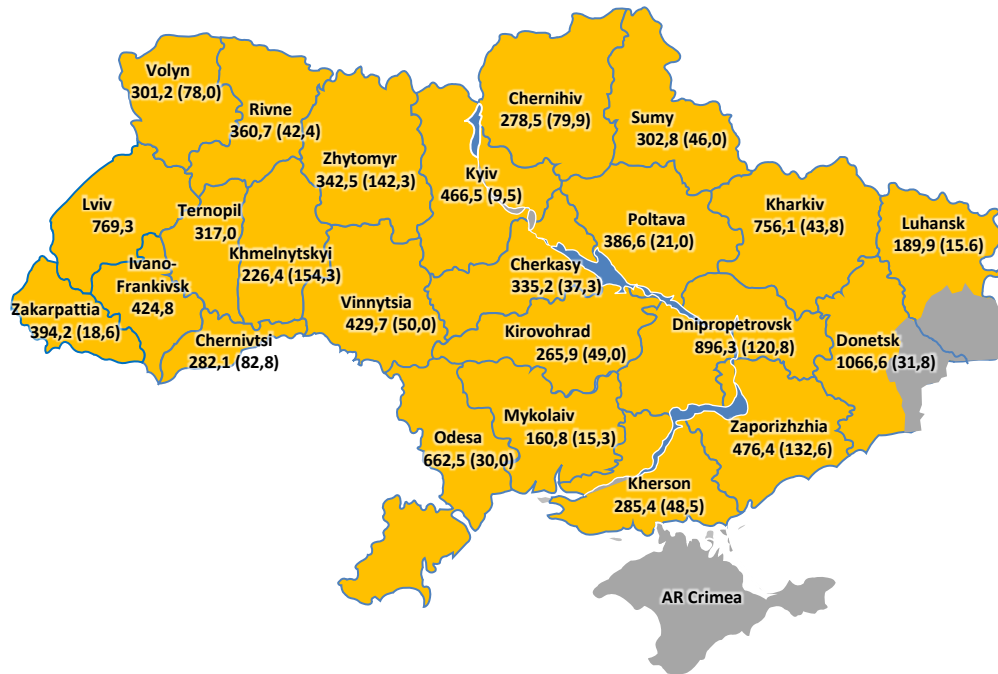
1110 (+45)\*

starostas collect documents for administration of all kinds of social support

Oblast	# of AHe	Collection of documents to assign all kinds of social support		Creation of remote jobs by Pension Fund for provision of pension services (number of AHe) *	Social service development				Performing the functions of controlling compliance with labour law**		Protection of children rights in executive bodies of city, settlement and village councils of AHe	
		Number of persons performing the function	Number of starostas performing the function		Number of social service positions added to AH executive committee staffing plans	Number of social workers in the staffing plan of communal facilities providing social services	Number of social organizations providing social services founded by AHe	Other communal organizations (rayon / city) providing social services in AHe under agreements	# of AHe which adopted the resolution on establishing a position of labor inspector in the staffing plan or assigning new duties to an existing position	No of labour inspectors	Creation of children's affairs offices	No of public officials delegated the powers (in case of failure to establish offices)
Vinnitsia	35	0	33	26	28	14	4	36	22	20	0	15
Volyn	41	60	65	15	25	11	6	42	27	27	0	23
Dnipropetrovsk	60	155	33	20	56	65	7	75	24	24	4	60
Donetsk	10	35	16	6	57	49	3	13	8	9	3	3
Zhytomyr	45	154	179	41	32	60	27	22	15	14	10	30
Zakarpattia	6	6	10	3	0	0	0	5	5	5	0	11
Zaporizhzhia	43	23	26	23	33	57	19	32	19	20	0	20
Ivano-Frankivsk	25	49	22	14	23	0	14	12	9	2	3	10
Kyiv	9	21	13	8	21	2	2	35	1	1	0	14
Kirovohrad	16	21	20	9	17	7	6	6	0	1	6	10
Luhansk	9	7	27	4	24	76	3	10	4	2	2	0
Lviv	35	37	44	32	16	14	8	23	34	35	0	16
Mykolaiv	28	103	13	24	69	33	1	36	3	2	1	7
Odessa	28	25	35	13	35	13	3	25	4	4	2	24
Poltava	41	42	31	11	19	24	6	49	16	5	0	0
Rivne	28	52	49	17	35	14	6	19	3	5	1	15
Sumy	29	101	66	28	9	45	11	27	18	18	8	14
Ternopil	42	15	25	24	21	27	7	48	3	5	0	11
Kharkiv	16	40	37	5	57	28	6	10	4	4	6	7
Kherson	27	57	49	23	21	34	6	18	9	9	1	29
Khmelnytskyi	41	67	219	22	30	42	13	27	18	20	0	6
Cherkasy	26	31	59	12	17	2	5	26	13	5	1	12
Chernivtsi	28	41	23	21	74	0	6	22	23	2	1	16
Chernihiv	37	30	16	17	16	69	15	45	26	10	7	11
<b>Total</b>	<b>705</b>	<b>1172</b>	<b>1110</b>	<b>418</b>	<b>735</b>	<b>686</b>	<b>184</b>	<b>663</b>	<b>308</b>	<b>249</b>	<b>56</b>	<b>364</b>

\* - according to data of Pension Fund

\*\* - according to data of State Labour Service



#	Region	# of AHs	Youth residing in (persons)		# of youth policy units		# of youth policy specialists		# of youth centres			
			The region	Incl. in AH of the region	In the region	Incl. in AH of the region	In the region	Incl. in AH of the region	Communa l		Private	
									In the region	in AH of the region	In the region	in AH of the region
1	Vinnitsia	35	429,7	50,0	46	13	68	19	1		3	3
2	Volyn	41	301,2	78,0	37	17	43	20	2	1	3	
3	Dnipropetrovsk	60	896,3	120,8	60	15	116	48	3	1	5	
4	Donetsk	10	1066,6	31,8	32	6	72	9	41	4	38	
5	Zhytomyr	45	342,5	142,3	74	45	75	45	2			
6	Zakarpattia	6	394,2	18,6	9	2	12	2				
7	Zaporizhzhia	43	476,4	132,6	35	17	82	32	5	1	3	
8	Ivano-Frankivsk	25	424,8		40	19	43	19				
9	Kyiv	9	466,5	9,5	30	5	34	2	3	2		
10	Kirovohrad	16	265,9	49,0	37	13	44	13				
11	Luhansk	9	189,9	15,6	17	3	24	3	4			
12	Lviv	35	769,3		1		5		1			
13	Mykolaiv	28	160,8	15,3	17	8	1	6			2	
14	Odesa	28	662,5	30,0	48	11	51	13	2			
15	Poltava	41	386,6	21,0	40	15	46	15	3	2		
16	Rivne	28	360,7	42,4	27		54					1
17	Sumy	29	302,8	46,0	51	26	39	16	3	1		
18	Ternopil	42	317,0		38	17	47	26	2		1	
19	Kharkiv	16	756,1	43,8	52	8	79	9	4			
20	Kherson	27	285,4	48,5	34	9	36	9				
21	Khmelnitskyi	41	226,4	154,3	61	35	63	35				
22	Cherkasy	26	335,2	37,3	42	16	49	13	2	1		
23	Chernivtsi	28	282,1	82,8	26	12	26	6				
24	Chernihiv	37	278,5	79,9	44	20	60	20	1		1	
25	Kyiv city				11		13		1			
	<b>Total</b>	<b>705</b>	<b>10377,5</b>	<b>1249,3</b>	<b>909</b>	<b>332</b>	<b>1182</b>	<b>380</b>	<b>79</b>	<b>13</b>	<b>56</b>	<b>4</b>

**429,6**

Youth living in the region (thousands persons)

**(49,9)**

Including the youth living in Ahs of the region (thousands persons)



**909 (+37)\***

Structural departments in youth policy, including **332 (+36)\*** – in AHs



**1182 (+40)\***

Specialists in youth issues, including **380 (+30)\*** in AHs

\* Compared to the previous month