



НАЦІОНАЛЬНИЙ ПРОЕКТ
ДЕЦЕНТРАЛІЗАЦІЯ

MONITORING

**OF THE PROCESS OF DECENTRALISATION OF POWER
AND LOCAL SELF-GOVERNMENT REFORM**

As of 10 May 2018



MINISTRY
OF REGIONAL DEVELOPMENT,
CONSTRUCTION, HOUSING AND COMMUNAL SERVICES
OF UKRAINE

MONITORING OF THE PROCESS OF DECENTRALISATION OF POWER IN UKRAINE

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PROSPECTIVE PLANS APPROVED BY THE GOVERNMENT ON THE MAP OF UKRAINE

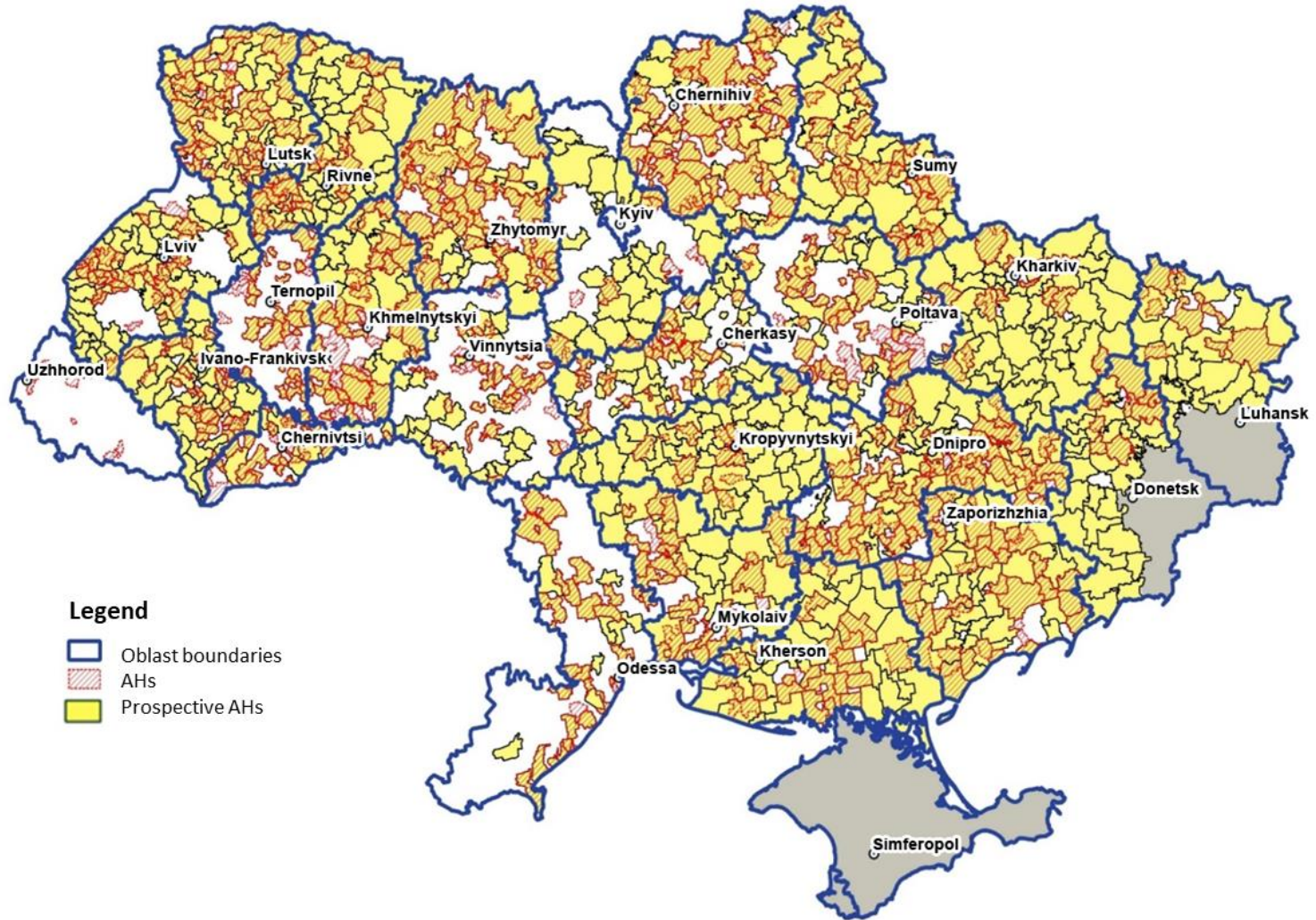
INDICATOR 1



The Government approved prospective plans of hromada territories in

23

oblasts



Legend

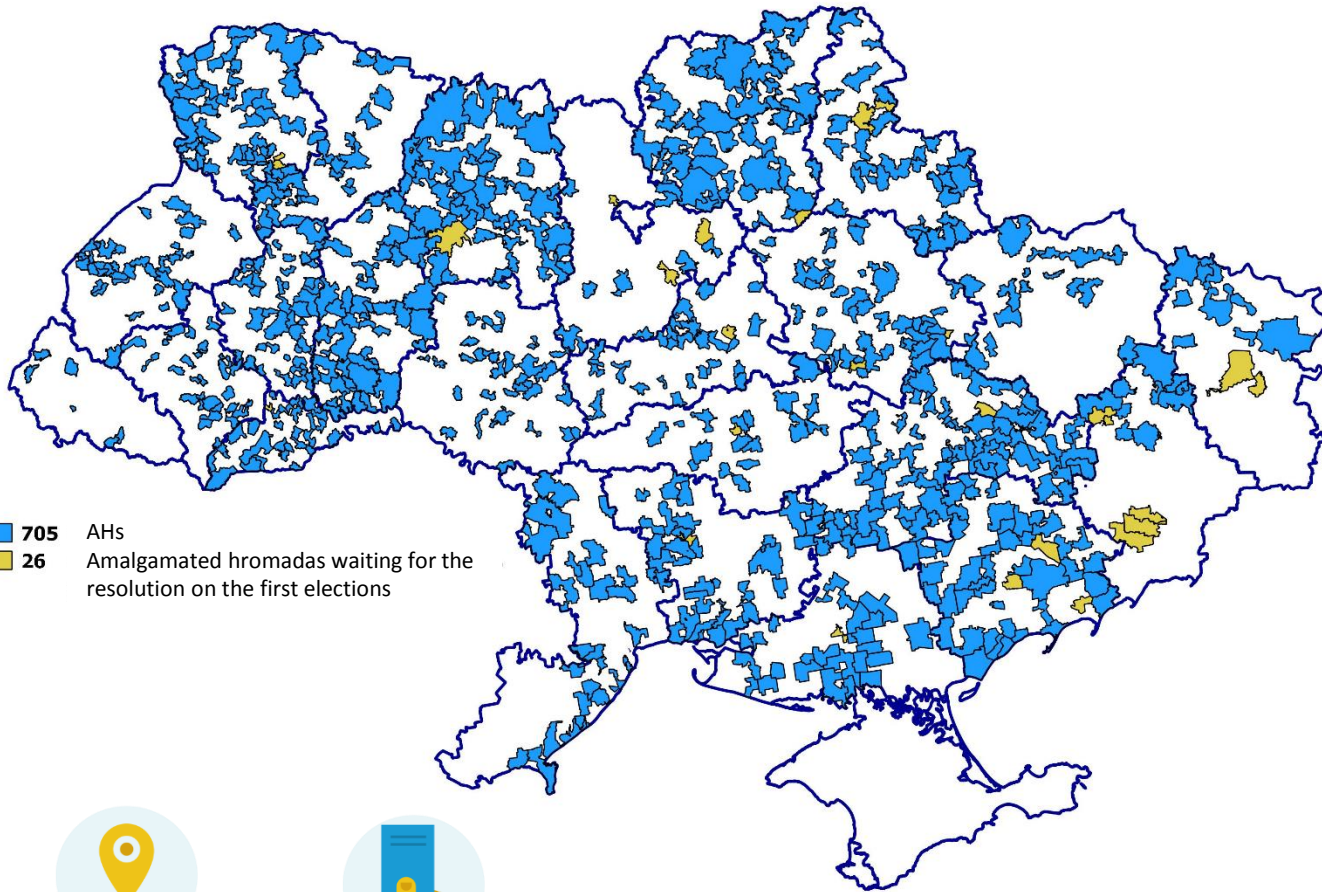
- Oblast boundaries
- AHs
- Prospective AHs



1200

AHs in plans approved by the Government, amalgamating **7855** hromadas (**75,7%** of the total area of Ukraine)

* without temporarily occupied territory



705 AHs
26 Amalgamated hromadas waiting for the resolution on the first elections



731
 amalgamated hromadas were established



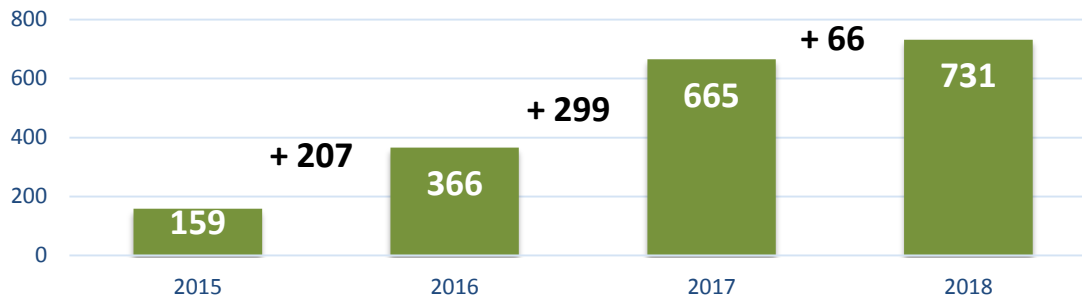
Including **26**
 waiting for the resolution of Central Election Committee on the first elections

Joining AHs

#	Oblast	No of AHs	No of AHs being joined	No of hromadas joining the existing AHs	No of hromadas joining the cities of oblast significance
1	VINNYTSIA	35	4	13	
2	VOLYN	41	6	7	
3	DNIPROPETROVSK	60	5	8	
4	DONETSK	10	1	1	
5	ZHYTOMYR	45	7	15	
6	ZAKARPATTIA	6			
7	ZAPORIZHZHIA	43	3	5	
8	IVANO-FRANKIVSK	25			
9	KYIV	9			
10	KIROVOHRAD	16			
11	LUHANSK	9	1	1	
12	LVIV	35			
13	MYKOLAIV	28	2	3	
14	ODESA	28	1	1	
15	POLTAVA	41	1	4	
16	RIVNE	28			
17	SUMY	29	3	3	
18	TERNOPIIL	42			
19	KHARKIV	16	1	1	
20	KHERSON	27	1	1	
21	KHMLNYTSKYI	41			
22	CHEMKASY	26	3	4	
23	CHEKRNIVTSI	28	3	3	
24	CHEKRNIVH	37	4	13	
TOTAL		705	46	83	0

NUMBER OF AMALGAMATED HROMADAS

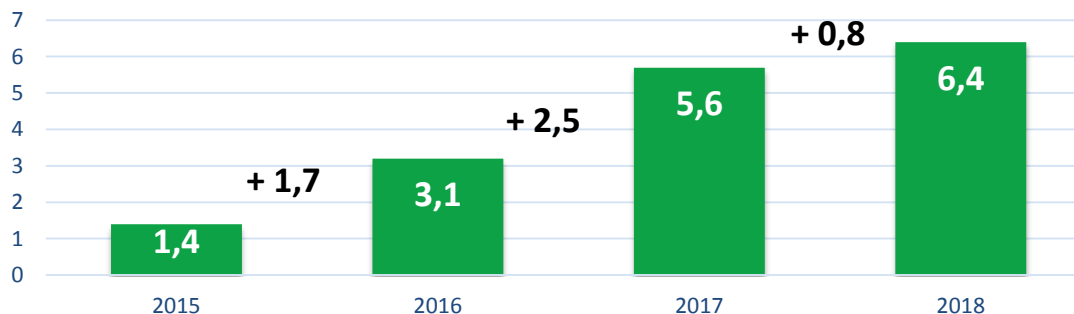
In 2015 - 2018 p



731 (+3)*

amalgamated hromadas were established (including **26** waiting for the resolution of Central Election Committee on the first elections)

NUMBER OF CITIZENS IN AMALGAMATED HROMADAS (mln people)



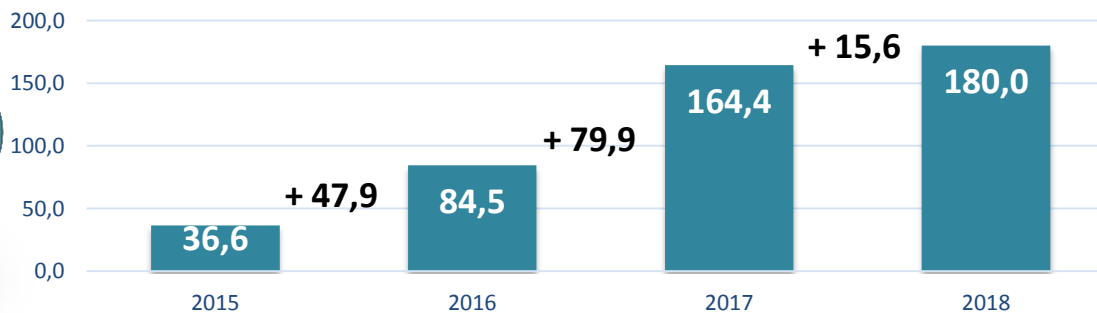
6,4 mln pers.

Number of residents in AH (18 % of total population of Ukraine*)

* According to the State Statistics Service data as of 01.03.2018

* without temporarily occupied territory

AREA OF AMALGAMATED HROMADAS (thous. km2)

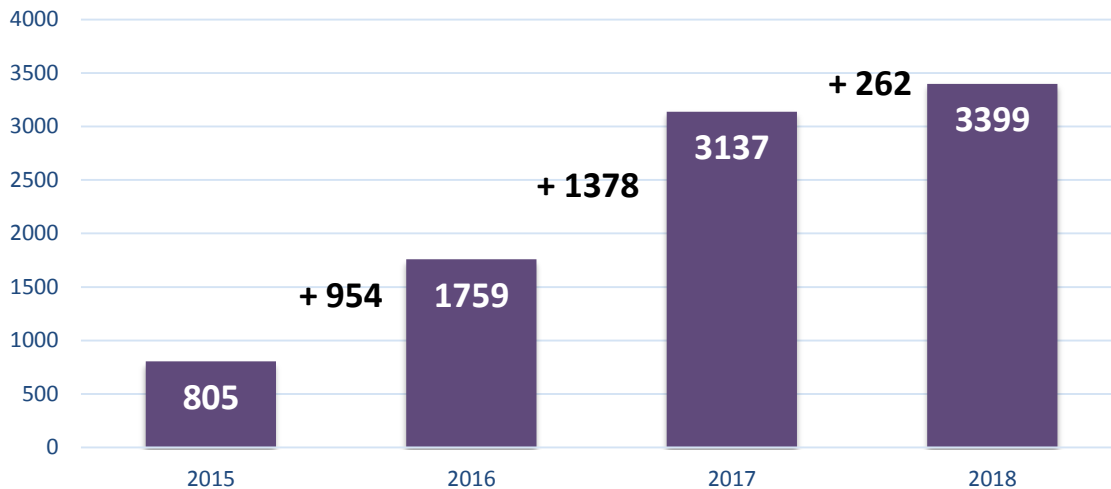


**180,0 (+0,8)*
thous. km2**

Area of AH (32,2 % of total territory of Ukraine*)

* without temporarily occupied territory

NUMBER OF HROMADAS WHICH FORMED AMALGAMATED HROMADAS



in 2015 – 2018

3399 (+21)*

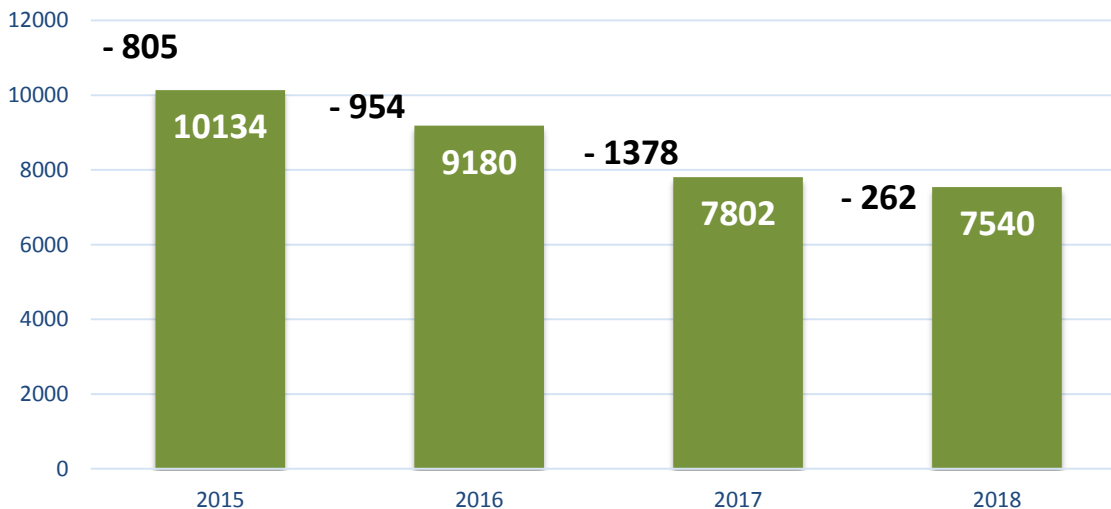
Hromadas formed

731 AHs

(31,1 % of total number of councils at the basic level as of 01.01.2015*)

** without temporarily occupied territory*

NUMBER OF NON-AMALGAMATED HROMADAS

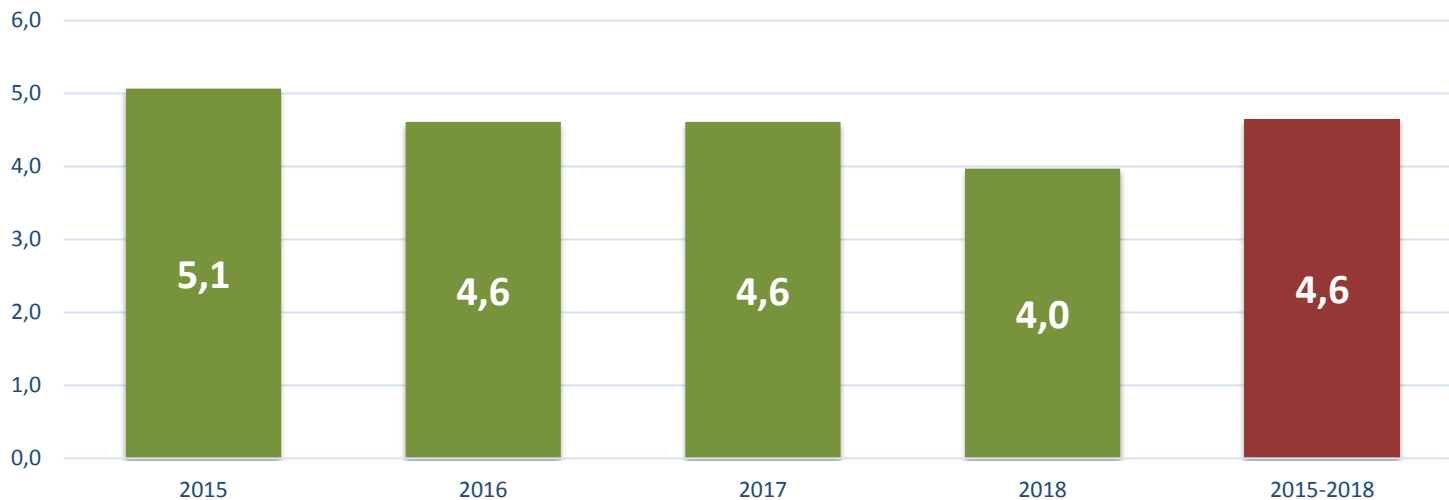


7540 (-21)*

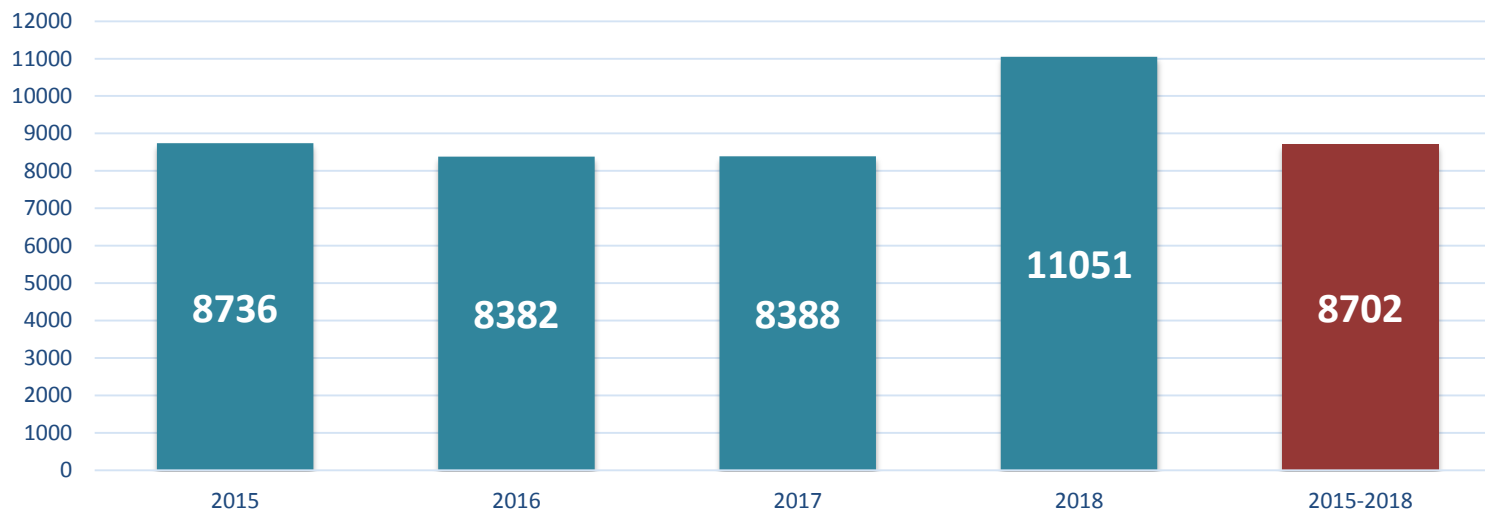
hromadas remain non-amalgamated (68,9 % of total number of councils at the basic level as of 01.01.2015*)

** without temporarily occupied territory*

Average number of hromadas which formed one AH



Average population of one AH (persons)

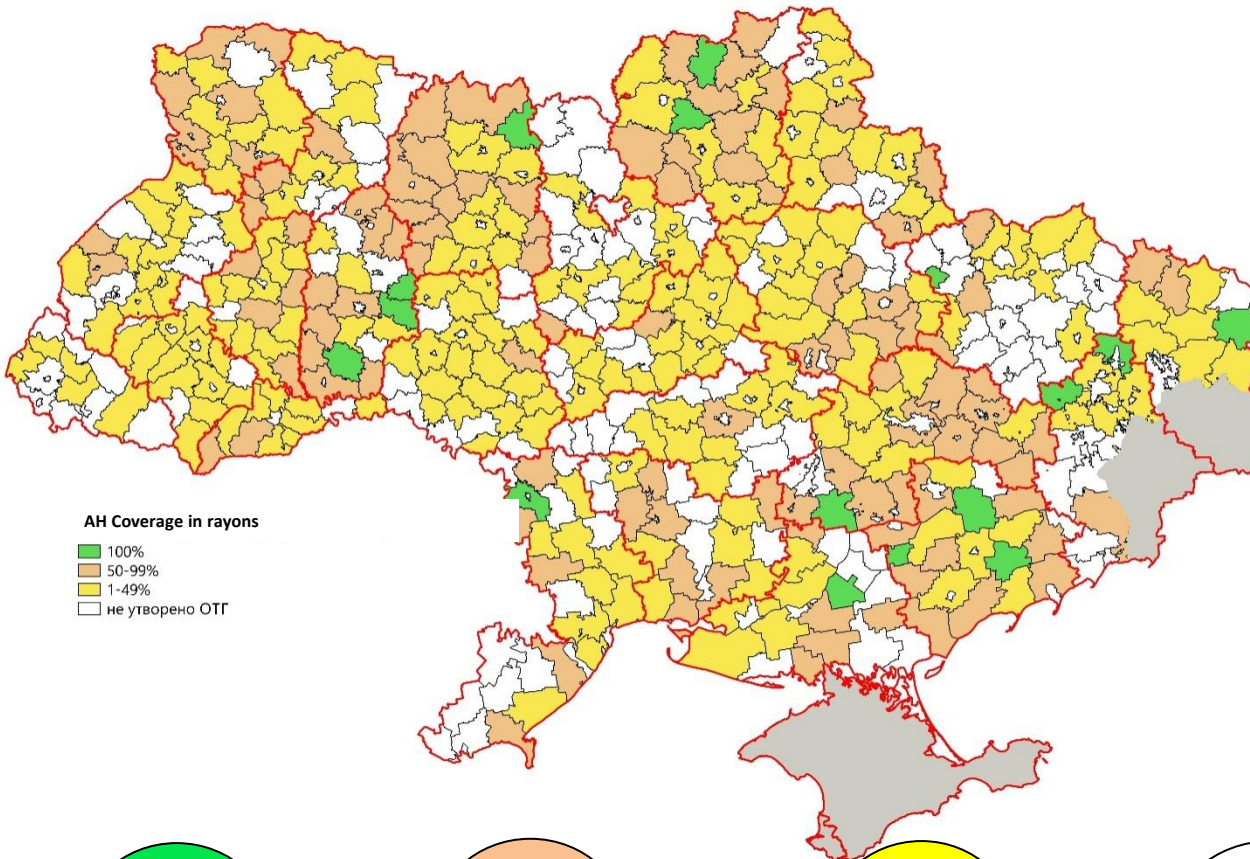


HROMADA AMALGAMATION WITHIN ONE RAYON

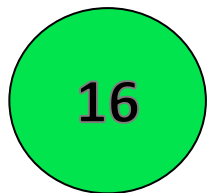
INDICATOR 2

731 AHs

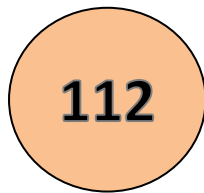
total 490 rayons



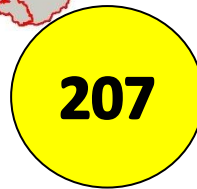
OBLAST	RAYONS				Total
	100%	50-99%	1-49%	0%	
AR Crimea*	0	0	0	14**	14*
VINNYTSIA	0	1	19	7	27
VOLYN	0	7	8	1	16
DNIPROPETROVSK	1	13	7	1	22
DONETSK	2	1	4	11**	18*
ZHYTOMYR	1	12	9	1	23
ZAKARPATTIA	0	0	5	8	13
ZAPORIZHZHIA	3	9	6	2	20
IVANO-FRANKIVSK	0	0	12	2	14
KYIV	0	1	10	14	25
KIROVOHRAD	0	1	8	12	21
LUHANSK	1	2	6	9**	18*
LVIV	0	2	11	7	20
MYKOLAIV	0	7	6	6	19
ODESA	1	5	9	11	26
POLTAVA	0	7	13	5	25
RIVNE	0	4	6	6	16
SUMY	0	4	11	3	18
TERNOPIIL	0	5	11	1	17
KHARKIV	1	3	7	16	27
KHERSON	1	5	5	7	18
KHMELNYTSKYI	3	9	4	4	20
CHERKASY	0	1	14	5	20
CHERNIVTSI	0	2	8	1	11
CHERNIHIV	2	11	8	1	22
TOTAL	16	112	207	130**	490*



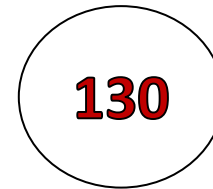
Rayons with 100% AH coverage



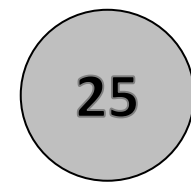
Rayons with 50...99% AH coverage



Rayons with 1...49% AH coverage



**Rayons with no AH established (without 25 rayons in occupied territories)

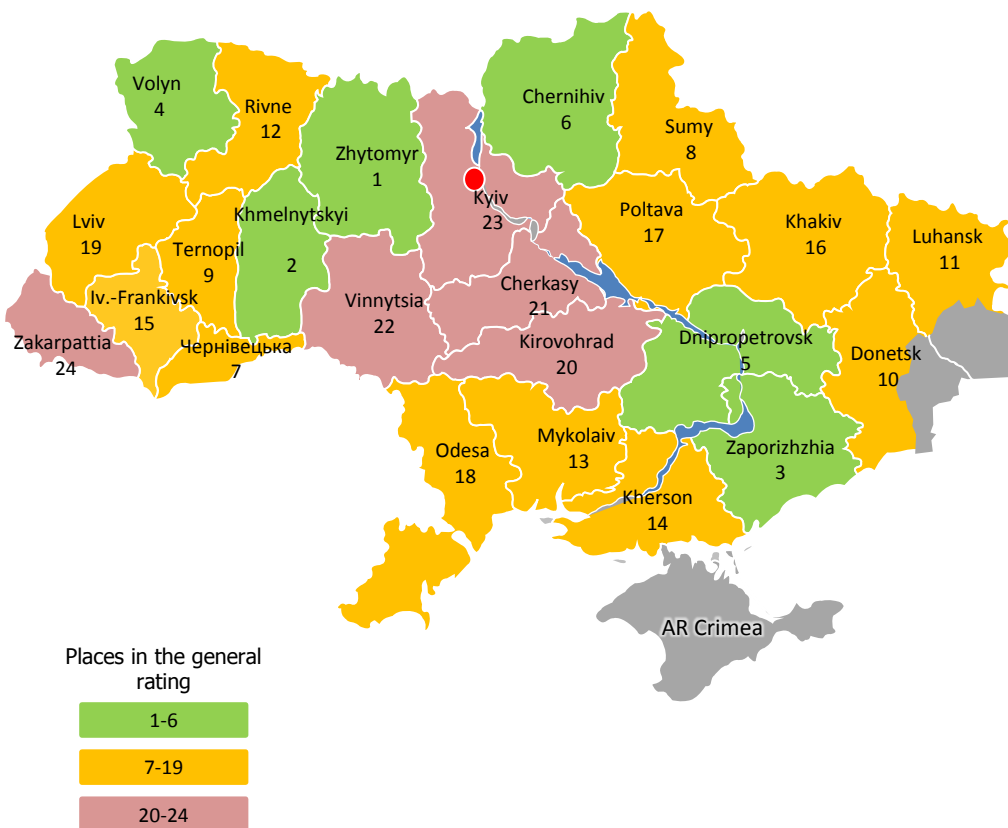


*Occupied rayons of AR Crimea, Donetsk and Luhansk oblasts

RATING OF THE OBLASTS IN TERMS OF AH FORMATION

GENERAL RATING AND PLACE BY PARAMETERS

INDICATOR 3



OBLAST	General rating	Main parameters. General place by parameters					
		1	2	3	4	5	6
		# of AHs	Oblast coverage with AHs	# of hromadas which amalgamated	# of AHs with less than 5000 residents	% of oblast territory covered with the prospective plan	% of AH population vs. total population
ZHYTOMYR	1	2	2	1	10	12	1
KHMELNYTSKYI	2	5	4	3	7	10	2
ZAPORIZHZHIA	3	2	1	2	20	4	9
VOLYN	4	3	6	6	13	6	6
DNIPROPETROVSK	5	1	3	5	18	3	16
CHERNIHIV	6	6	5	4	15	13	3
CHERNIVTSI	7	9	8	8	6	16	5
SUMY	8	8	9	10	12	5	8
TERNOPIL	9	4	7	7	19	20	4
DONETSK	10	15	11	9	5	3	18
LUHANSK	11	16	12	11	8	8	7
RIVNE	12	10	16	15	11	1	13
MYKOLAIV	13	9	10	12	17	11	10
KHERSON	14	10	13	13	14	9	12
IVANO-FRANKIVSK	15	12	19	17	2	7	14
KHARKIV	16	14	22	21	1	2	23
POLTAVA	17	4	15	14	23	18	11
ODESA	18	10	14	16	4	21	20
LVIV	19	7	18	18	9	14	21
KIROVOHRAD	20	13	21	22	16	1	19
CHERKASY	21	11	17	19	21	15	17
VINNYTSIA	22	7	20	20	22	19	15
KYIV	23	16	23	23	3	17	22
ZAKARPATTIA	24	17	24	24	1	22	24

Note: in calculating the rating by the parameters “Oblast coverage with AHs” “Territorial hromadas which amalgamated” the data of joining hromadas were also taken into account. In case of similar accumulative rating parameters, preference is given to the region with higher parameters “Number of AHs” and “Area of AH”

RATING OF THE OBLASTS IN TERMS OF AH FORMATION

MAIN PARAMETERS

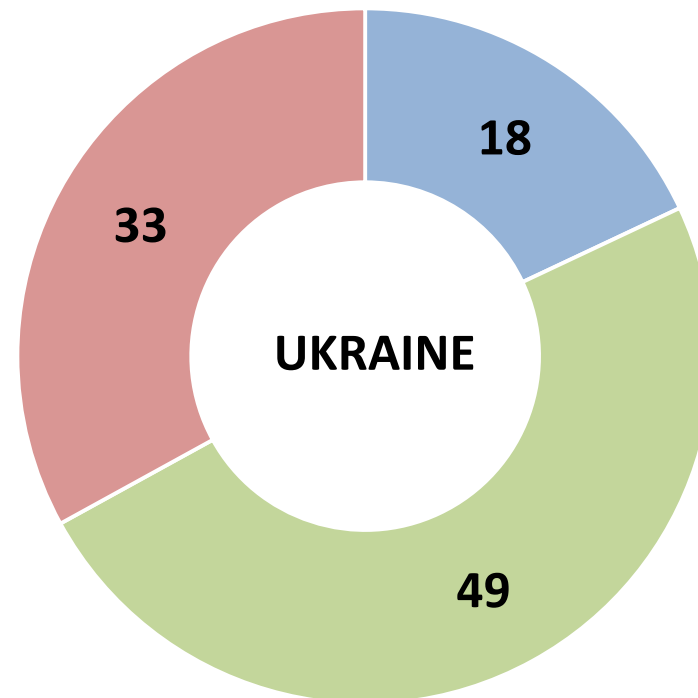
INDICATOR 3

OBLAST	Parameter 1. Number of amalgamated hromadas						Oblast area, km ²	Parameter 2. AH area, km ²		No of hromadas in the oblast before amalgamation	Parameter 3. Hromadas which amalgamated		Parameter 4. Number of AHs with less than 5000 residents		Parameter 5. Prospective plans approved by the Government			Population in the oblast (thous. pers.)	Parameter 6. Population in AH (thous. pers.)		General place by parameters 1-6
	2015	2016	2017	2018		Total No of AHs in 2015 – 2018		Total 2015-2018			Total 2015-2018		Total 2015-2018		Total 2015-2018		Total 2015-2018				
	No of AHs	No of AHs	No of AHs	No of AHs	No of AHs in CEC			AH area	%		Hromad as which amalgamated	%	No of AHs	%	AHs in plans approved by the Government	Area of prospective hromadas, km ²	%		Population in AH	%	
VINNYTSIA	2	19	13	1		35	26513	3995	15,1	707	105	14,9	17	48,6	57	10078	38,0	1573,2	251,9	16,0	22
VOLYN	5	10	25	1	2	43	20144	9173	46	412	179	43,5	16	37,2	74	19009	94,4	1037,9	297,3	28,6	4
DNIPROPETROVSK	15	19	22	4	1	61	31914	17091	53,6	348	182	52,3	26	42,6	90	31157	97,6	3226,6	486,3	15,1	5
DONETSK *	3	3	3	1	5	15	17715	6026	34	256	95	37,1	3	20	39	17287	97,6	1720,1	234,4	13,6	10
ZHYTOMYR	9	23	13		1	46	29832	16842	56,5	631	358	56,7	16	34,8	55	23717	79,5	1229,5	457,2	37,2	1
ZAKARPATTIA	2	1	3			6	12777	616	4,8	337	20	5,9	0	0	0	0	0,0	1257,8	71,2	5,7	24
ZAPORIZHZHIA	6	10	20	7	3	46	27180	15516	57,1	299	163	54,5	22	47,8	67	26458	97,3	1720,4	357,1	20,8	3
IVANO-FRANKIVSK	3	8	12	2		25	13900	2418	17,4	516	111	21,5	3	12	58	13114	94,3	1376,7	223,2	16,2	15
KYIV	1	1	7		3	12	28131	2614	9,3	659	66	10	2	16,7	29	15277	54,3	1755,7	154,4	8,8	23
KIROVOHRAD	2	3	8	3	1	17	24588	3571	14,5	415	50	12	7	41,2	54	24588	100,0	954,6	126,6	13,3	20
LUHANSK *	2	1	5	1	3	12	18243	5632	30,9	186	64	34,4	3	25	25	17118	93,8	544,0	139,4	25,6	11
LVIV	15	7	13			35	21833	3832	17,6	711	137	19,3	11	31,4	72	15884	72,8	2527,7	281,6	11,1	19
MYKOLAIV	1	18	9		1	29	24598	8816	35,8	313	102	32,6	12	41,4	40	20493	83,3	1139,7	228,9	20,1	13
ODESA	8	3	14	3		28	33310	9353	28,1	490	126	25,7	5	17,9	32	9802	29,4	2382,8	314,2	13,2	18
POLTAVA	12	6	21	2	1	42	28748	7812	27,2	503	151	30,0	22	50	54	13094	45,5	1411,9	280,4	19,9	17
RIVNE	5	13	7	3		28	20047	5012	25	365	100	27,4	10	35,7	66	20047	100,0	1160,3	192,1	16,6	12
SUMY	1	13	14	1	1	30	23834	8741	36,7	419	148	35,3	11	36,7	52	22830	95,8	1092,4	238,6	21,8	8
TERNOPIIL	26	10	4	2		42	13823	5477	39,6	615	246	40	20	47,6	36	4613	33,4	1051,3	336,0	32,0	9
KHARKIV	0	4	8	4		16	31415	4500	14,3	458	67	14,6	0	0	58	30797	98,0	2690,8	201,8	7,5	16
KHERSON	1	11	14	1	1	28	28461	8215	28,9	298	97	32,6	11	39,3	49	25605	90,0	1045,4	202,1	19,3	14
KHMELNYTSKYI	22	4	13	2		41	20645	11044	53,5	605	329	54,4	10	24,4	53	18319	88,7	1272,9	467,6	36,7	2
CHEKASY	3	3	20		1	27	20900	3901	18,7	556	99	17,8	13	48,1	55	13449	64,3	1218,1	173,0	14,2	21
CHERNIIVTSI	10	6	10	2	1	29	8097	3209	39,6	271	103	38,0	7	24,1	34	4820	59,5	906,4	283,6	31,3	7
CHERNIHIV	5	11	21		1	38	31865	16551	51,9	569	301	52,9	14	39,5	51	25258	79,3	1018,0	362,4	35,6	6
TOTAL	159	207	299	40	26	731	558514	179958	32,2	10939	3399	31,1	261	35,7	1200	422814	75,7	35313,9	6361,5	18,0	

Note: in calculating the rating by parameters "Oblast coverage with AHs" "Hromadas which amalgamated", "No of AHs", "With less than 5000 residents", "Population in AH" the data of joining hromadas were also taken into account

* Without temporarily occupied territory

Oblast	Population in AHs (%)	Population in cities of oblast significance without amalgamation (%)	Population in non-amalgamated hromadas (without cities of oblast significance, %)
VINNYTSIA	16,0	32,8	51,2
VOLYN	28,6	36,9	34,5
DNIPROPETROVSK	15,1	74,5	10,4
DONETSK	13,6	82,0	4,2
ZHYTOMYR	37,2	39,9	22,9
ZAKARPATTIA	5,7	21,1	73,3
ZAPORIZHZHIA	20,8	64,4	14,8
IVANO-FRANKIVSK	16,2	32,2	51,6
KYIV	8,8	38,9	52,3
KIROVOHRAD	13,3	43,0	43,8
LUHANSK	25,6	52,7	21,6
LVIV	11,1	44,8	44,1
MYKOLAIV	20,1	56,7	23,2
ODESA	13,2	56,3	30,5
POLTAVA	19,9	48,1	32,0
RIVNE	16,6	29,6	53,9
SUMY	21,8	53,7	24,5
TERNOPIIL	32,0	27,4	40,6
KHARKIV	7,5	63,1	29,4
KHERSON	19,3	43,1	37,6
KHMELNYTSKYI	36,7	40,8	22,4
CHERKASY	14,2	41,7	44,1
CHERNIVTSI	31,3	30,5	38,2
CHERNIHIV	35,6	42,8	21,6
Total in Ukraine	18,0	49,0	33,0



* Without temporarily occupied territory

DYNAMICS OF AH FORMATION

INDICATOR 3

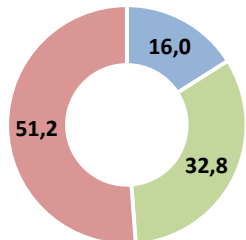
Population in AHs (%)

Population in cities of oblast significance without amalgamation (%)

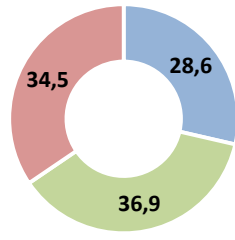
Population in non-amalgamated hromadas (without cities of oblast significance, (%))

* Without temporarily occupied territory

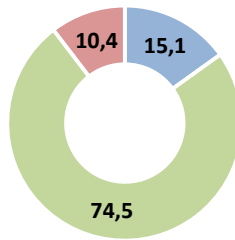
VINNYTSIA



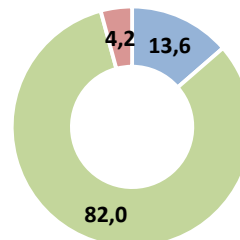
VOLYN



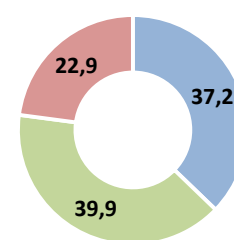
DNIPROPETROVSK



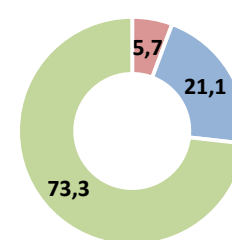
DONETSK *



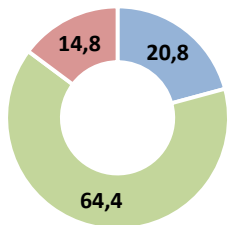
ZHYTOMYR



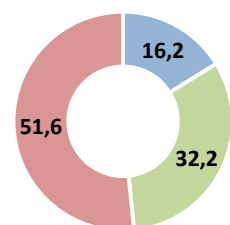
ZAKARPATTIA



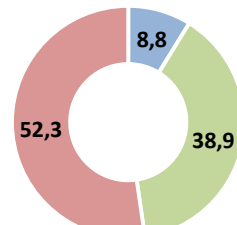
ZAPORIZHZHIA



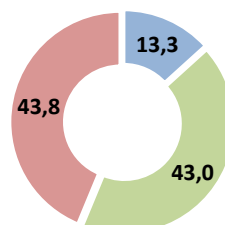
IVANO-FRANKIVSK



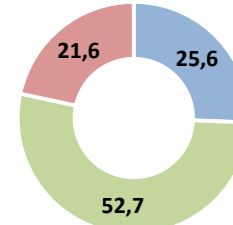
KYIV



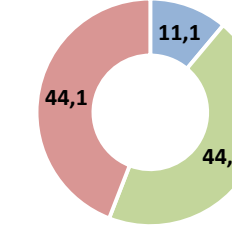
KIROVOHRAD



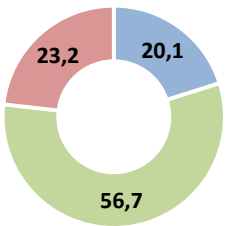
LUHANSK *



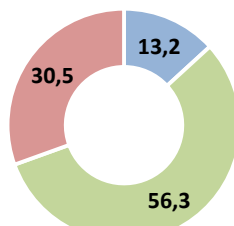
LVIV



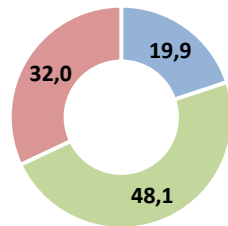
MYKOLAIV



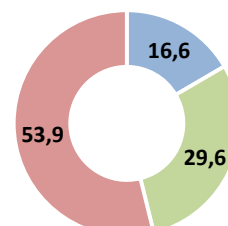
ODESA



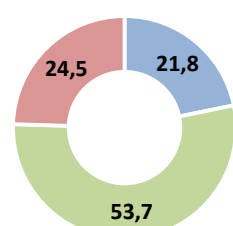
POLTAVA



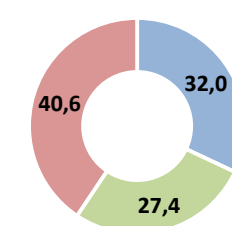
RIVNE



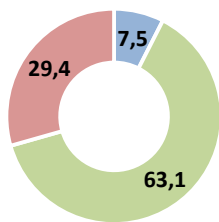
SUMY



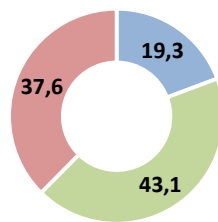
TERNOPIIL



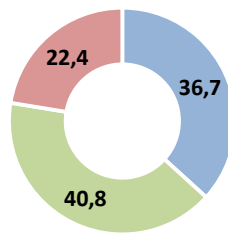
KHARKIV



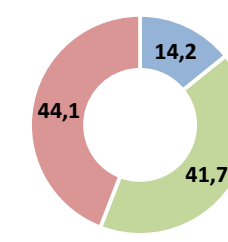
KHERSON



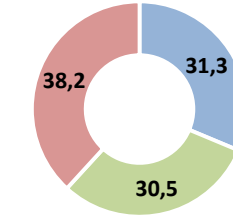
KHMELNYTSKYI



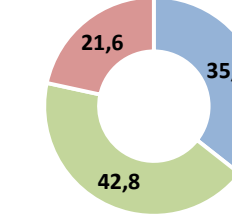
CHERKASY



CHERNIVTSI



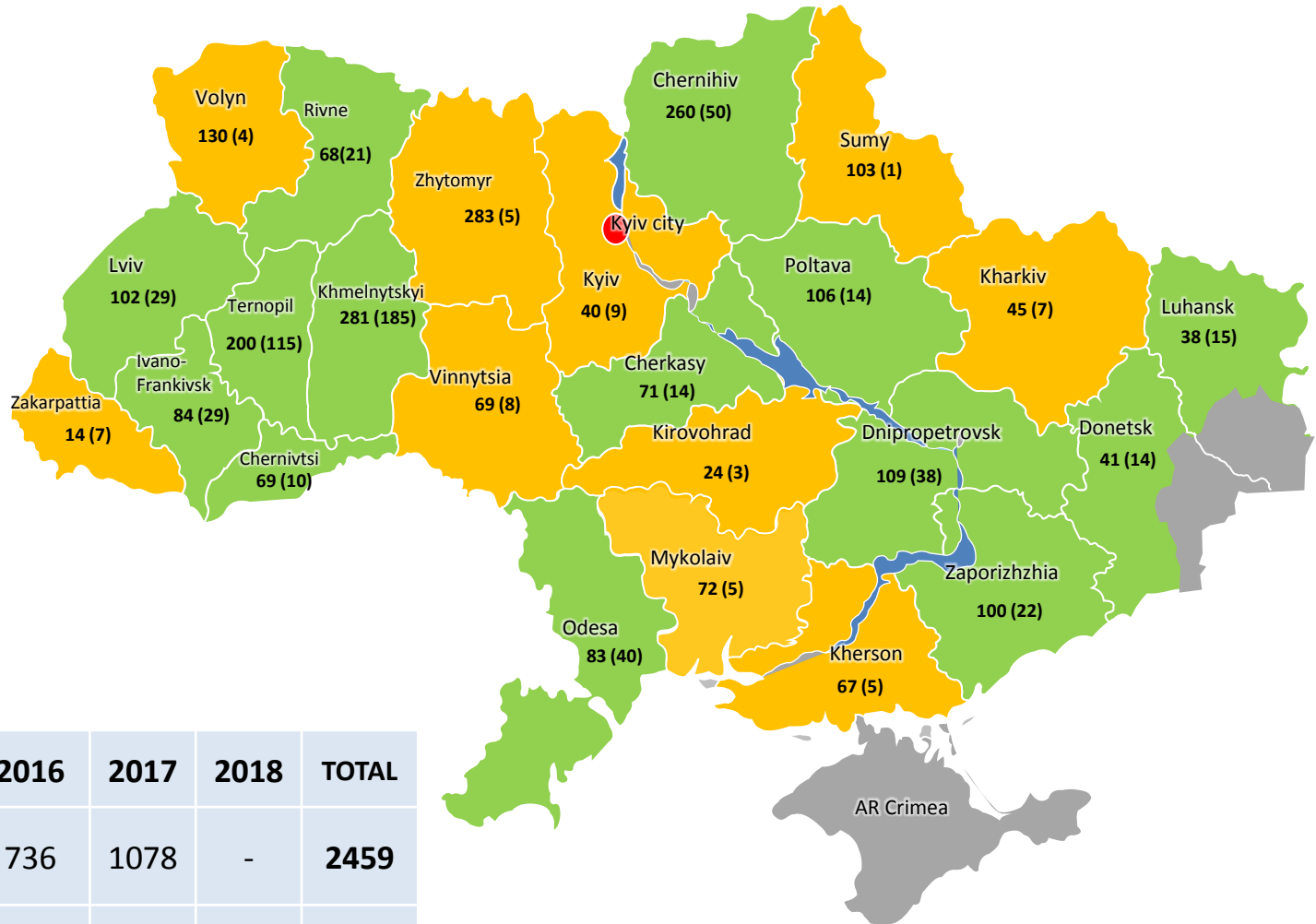
CHERNIHIV



2459

starostas in AHs,
including:

650
(26,4 %)
elected



	2015	2016	2017	2018	TOTAL
TOTAL NUMBER OF STAROSTAS	645	736	1078	-	2459
ELECTED STAROSTAS	256	193	174	27	650

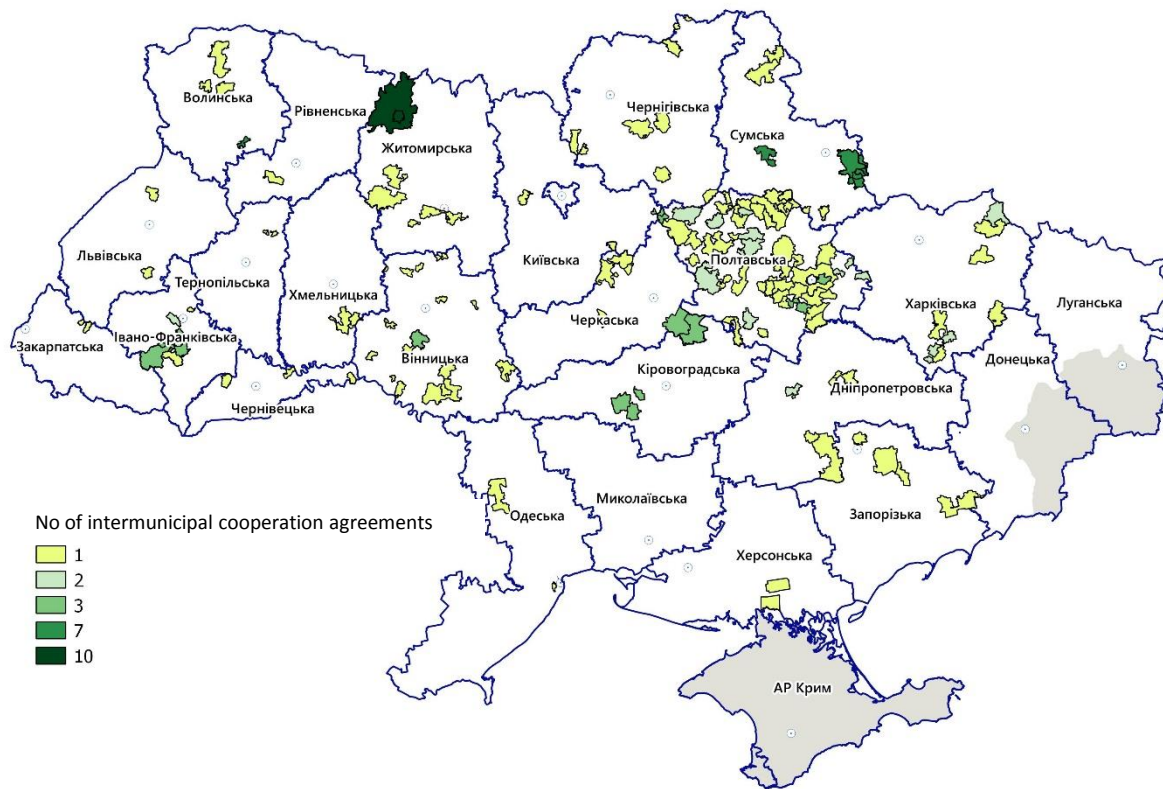
102 (29)

total number of starostas (elected starostas)

COOPERATION BETWEEN TERRITORIAL HROMADAS

THE STATUS OF INTERMUNICIPAL COOPERATION AGREEMENTS

INDICATOR 5



No of intermunicipal cooperation agreements

- 1
- 2
- 3
- 7
- 10

753 (+27)*

hromadas use intermunicipal cooperation tools

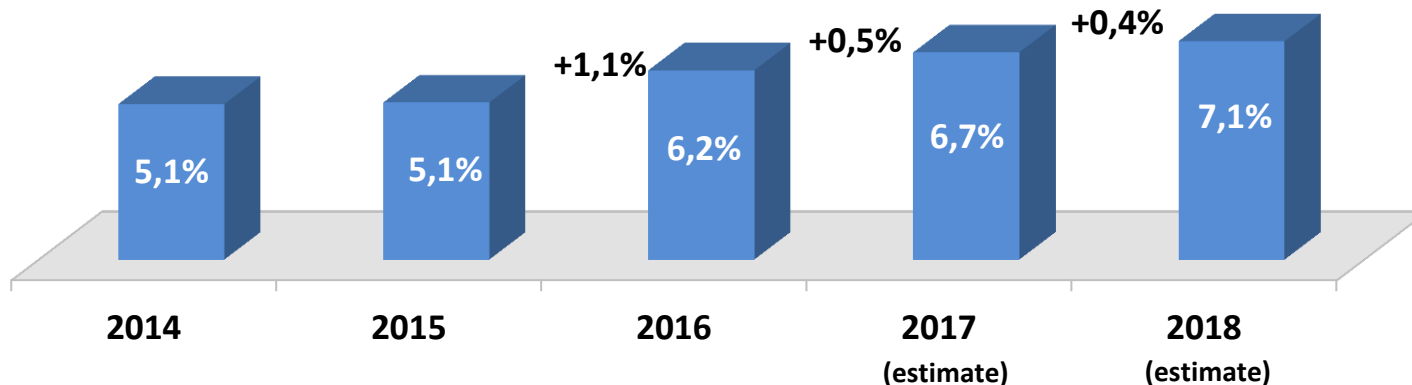
180 (+9)*

Intermunicipal cooperation agreements

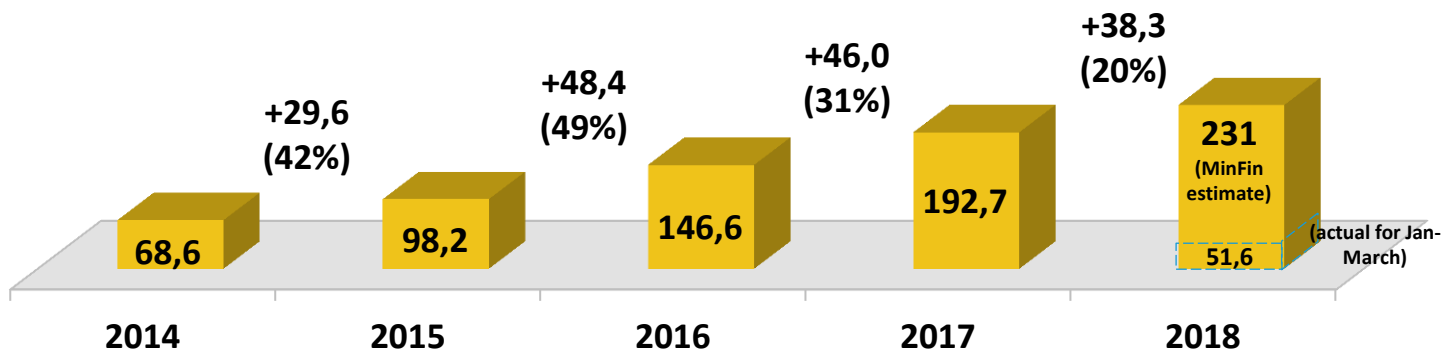
Oblast	Total number of cooperation projects	Including					No of hromadas which use intermunicipal cooperation tools
		Housing and utilities	Amenities	Fire safety	Education, healthcare, social security	Other	
Vynnytsia	25	13	2		7	3	98
Volyn	9	1	1		2	5	27
Dnipropetrovsk	6	1		2	1	2	14
Donetsk							
Zhytomyr	14				8	6	35
Zakarpattia	2		2				4
Zaporizhzhia	5			1	2	2	10
Ivano-Frankivsk	10	2	5		2	1	76
Kyiv	2					2	5
Kirovohrad	3				3		6
Luhansk							
Lviv	2		1			1	5
Mykolaiv							
Odesa	2	1				1	9
Poltava	57	19	6	13	10	9	291
Rivne	1				1		2
Sumy	10	3				7	22
Ternopil	1					1	2
Kharkiv	12	7		1		4	46
Kherson	1					1	2
Khmelnytskyi	2	1		1			12
Cherkasy	7	5	1	1			58
Chernivtsi	2	1			1		5
Chernihiv	7				4	3	24
Kyiv city							
TOTAL	180	54	18	19	41	48	753

* Compared to the previous month

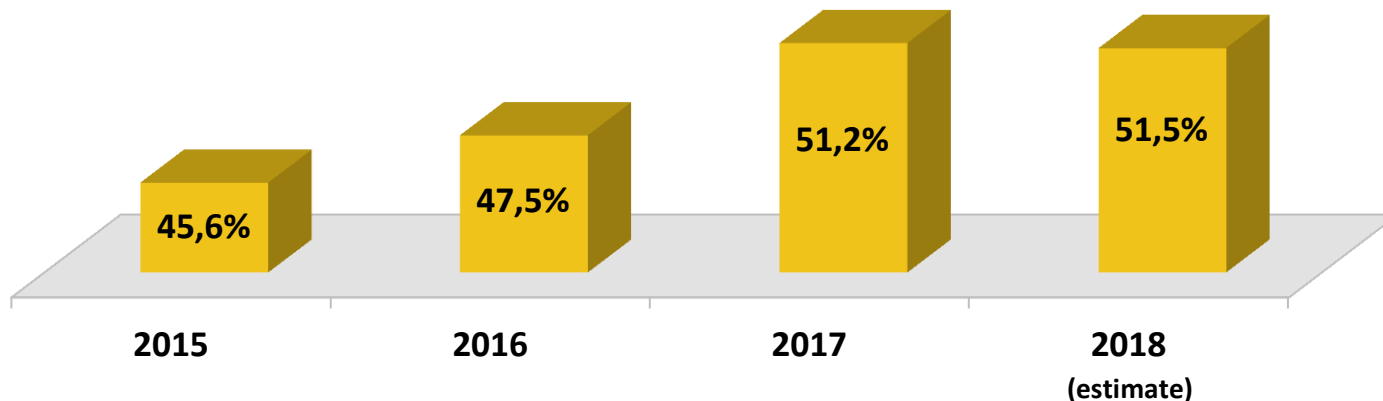
Local budget own revenue (General Fund) share in GDP, 2014-2018, %



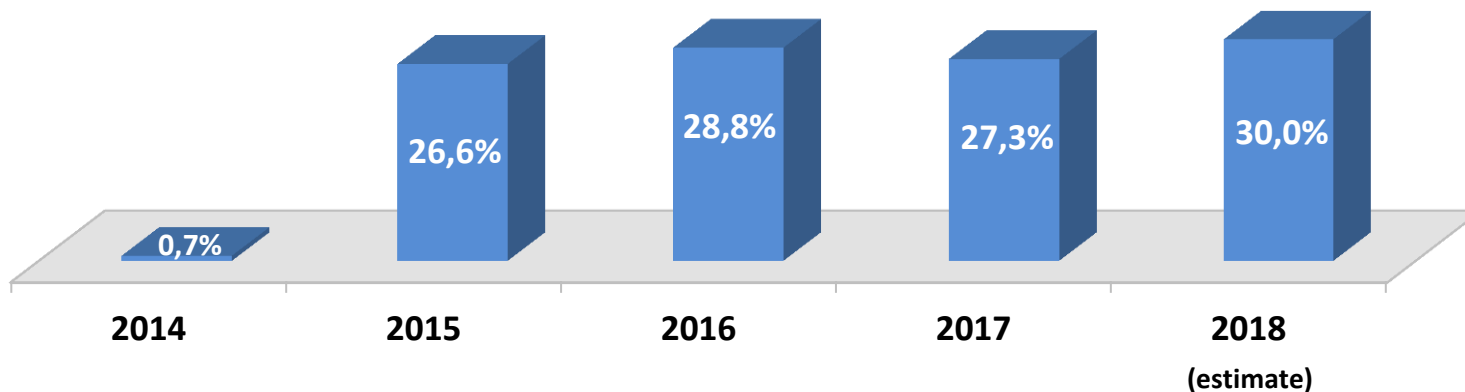
Local budget own revenue, bln UAH



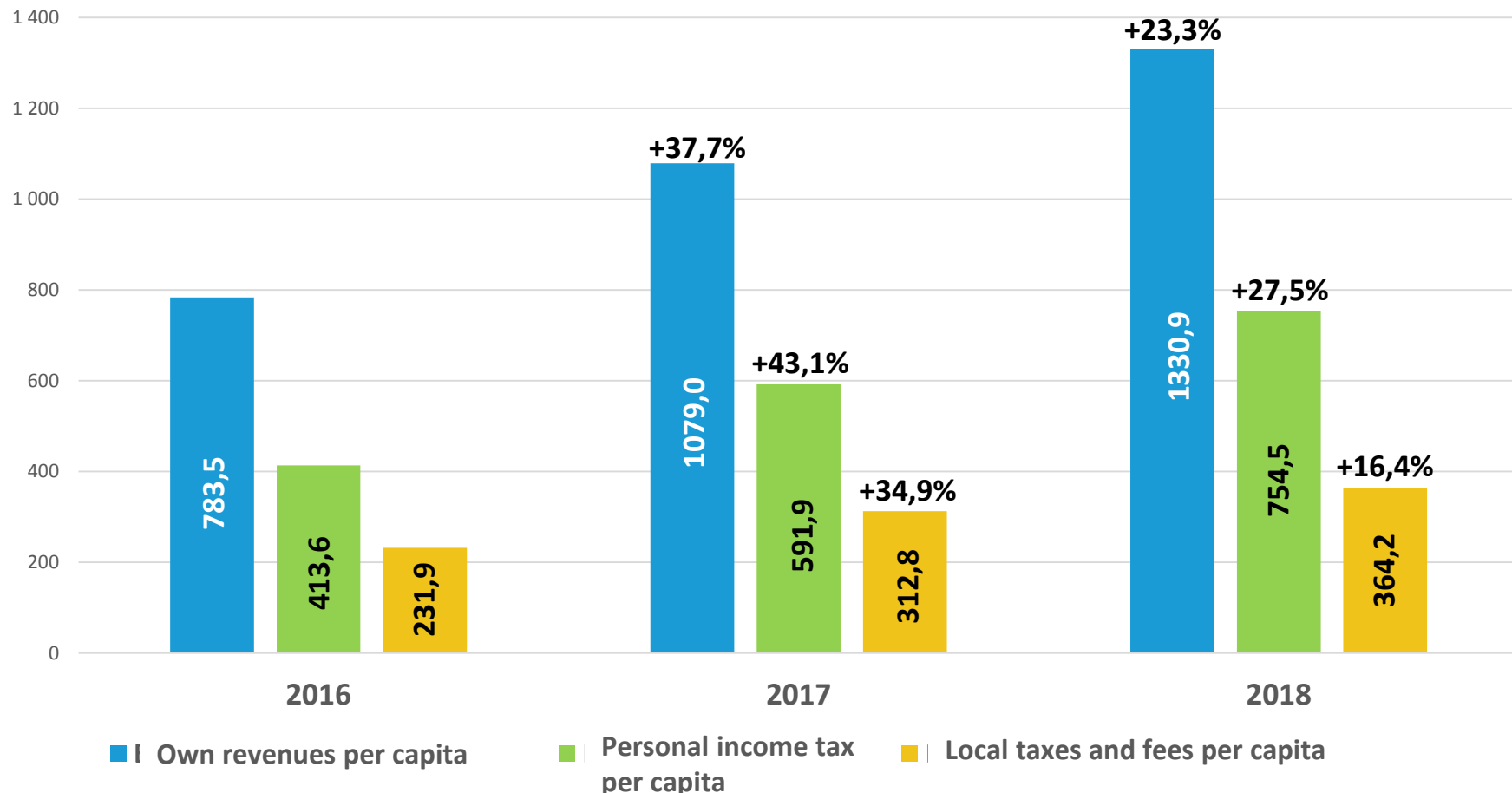
Local budget share (with transfers) in consolidated budget of Ukraine, %



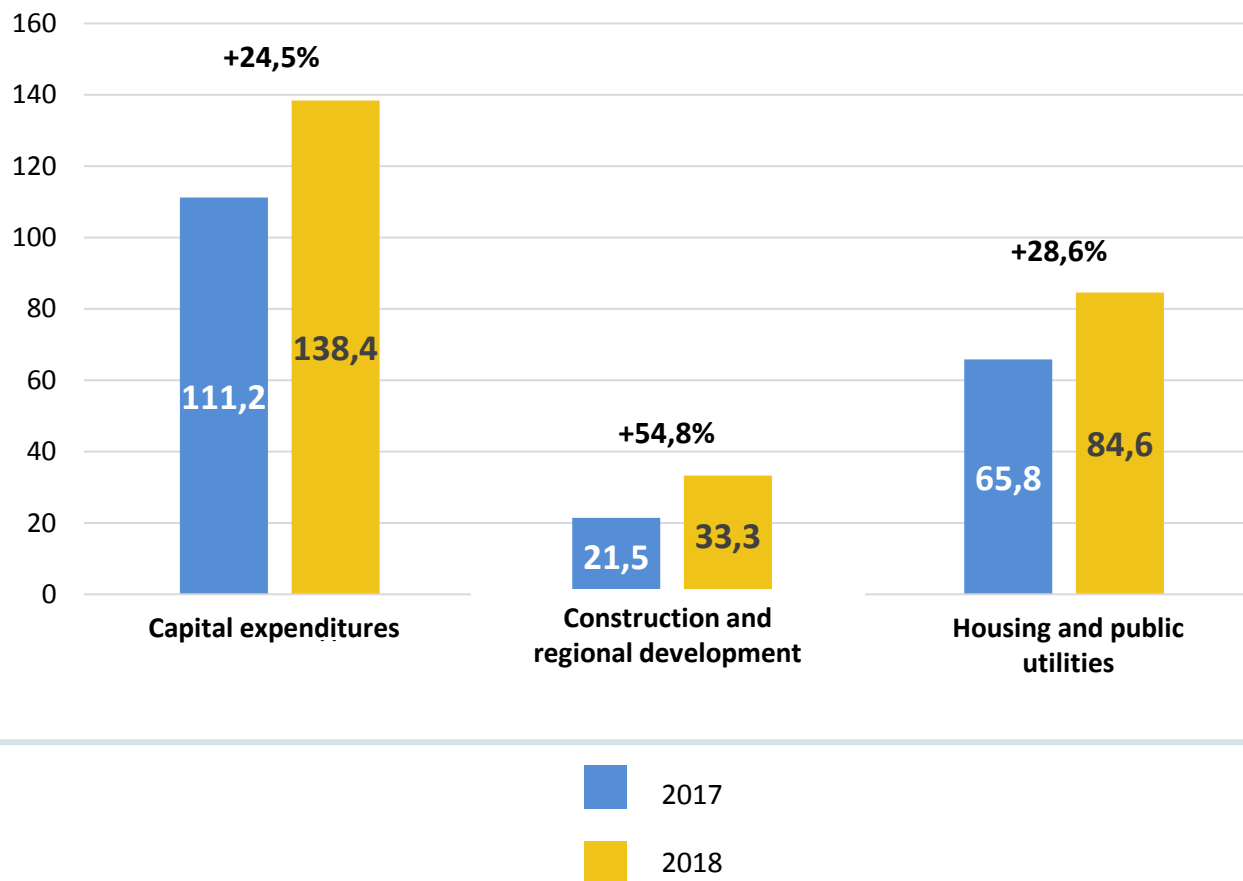
Share of local taxes and fees in local budget own revenues (General Fund), 2014-2018, %



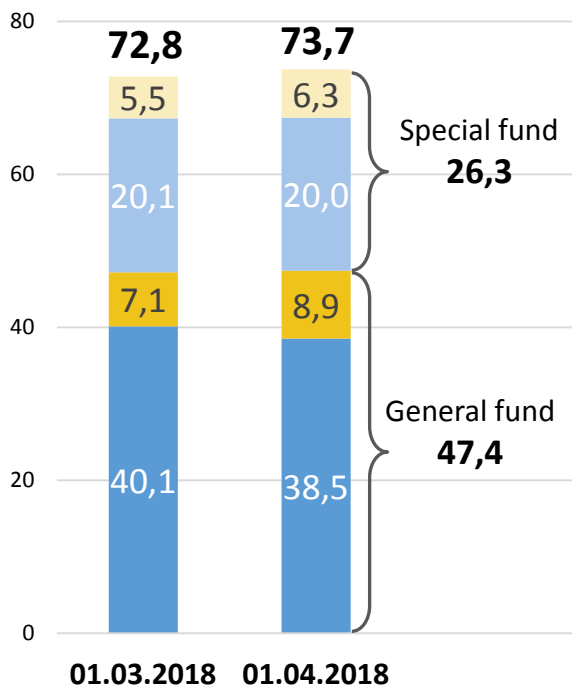
Increase of local budget own revenues (General Fund) per capita in January-March 2016-2018, % and UAH



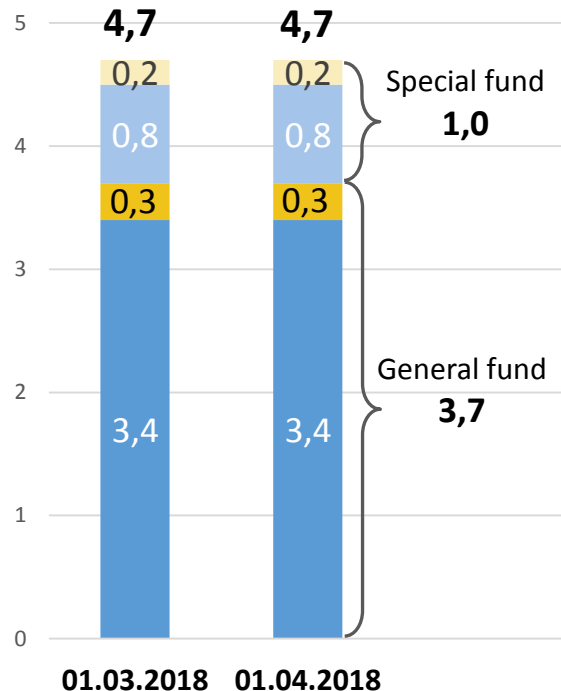
Local budget expenditures (Special Fund) for January-March 2017 and 2018 per capita, UAH



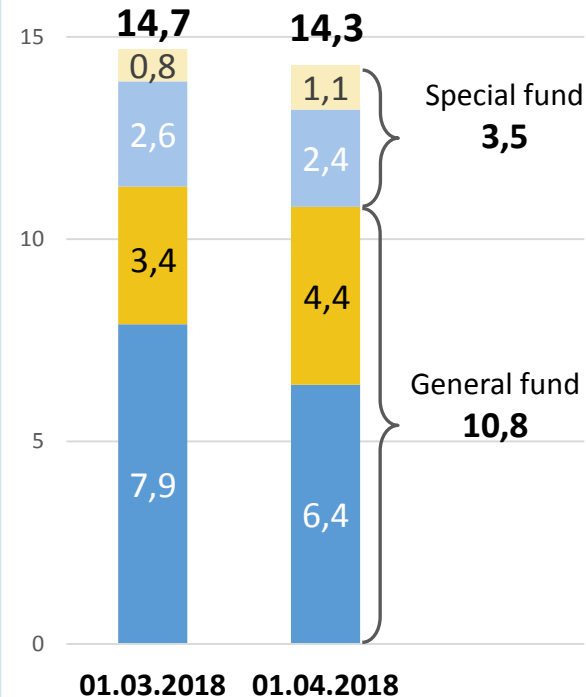
Remaining funds of the local budgets of Ukraine, bln UAH



Unused general budget funds of 665 AHs, bln UAH



Unused budget funds of cities of oblast significance, bln UAH



■ Treasury accounts, Special fund
■ Treasury accounts, General fund

■ Deposit accounts, Special fund
■ Deposit accounts, General fund

STATE FINANCIAL SUPPORT

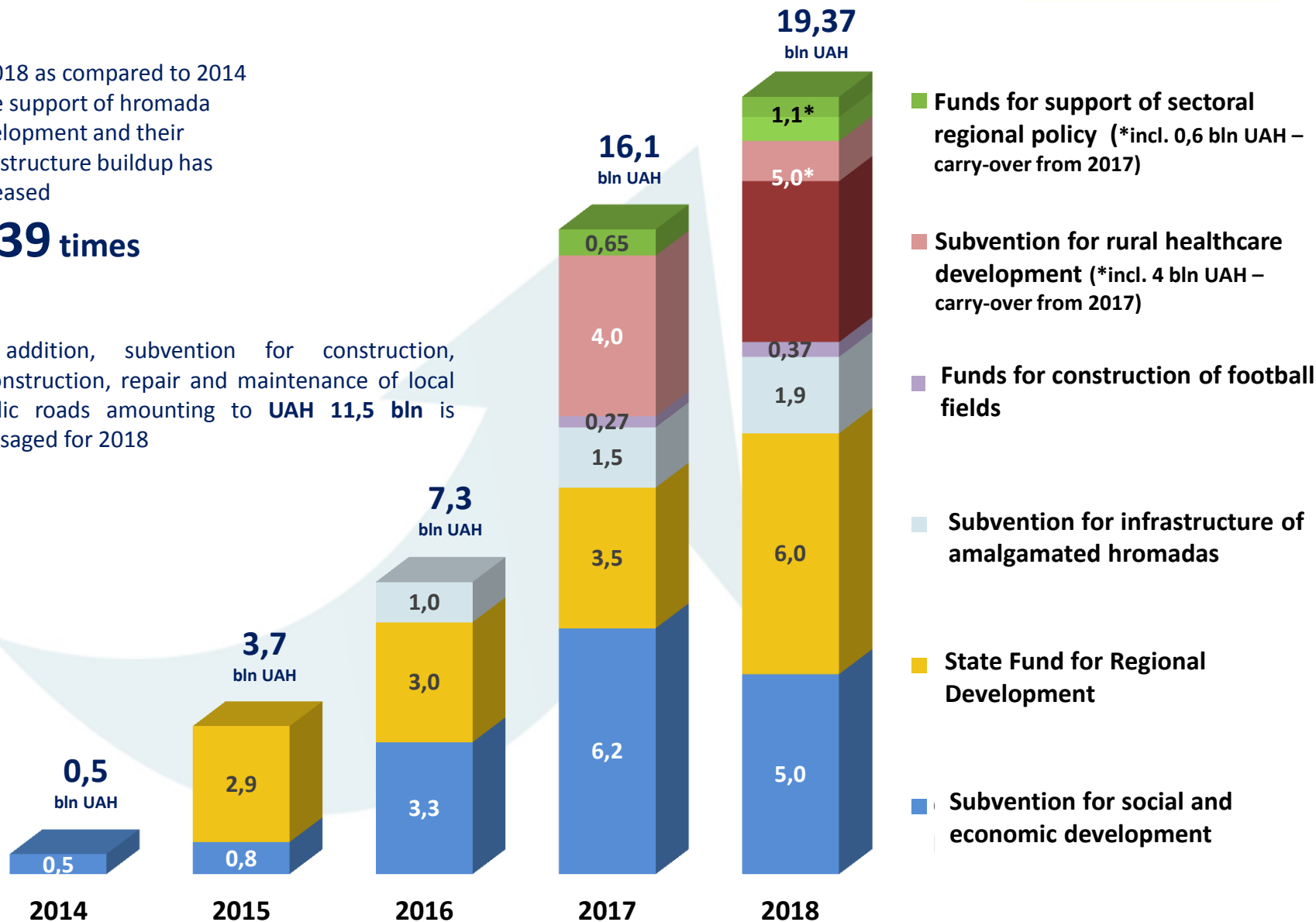
DYNAMICS OF STATE SUPPORT OF HROMADA DEVELOPMENT AND INFRASTRUCTURE BUILDUP

INDICATOR 7.1

In 2018 as compared to 2014 state support of hromada development and their infrastructure buildup has increased

by **39 times**

In addition, subvention for construction, reconstruction, repair and maintenance of local public roads amounting to **UAH 11,5 bln** is envisaged for 2018

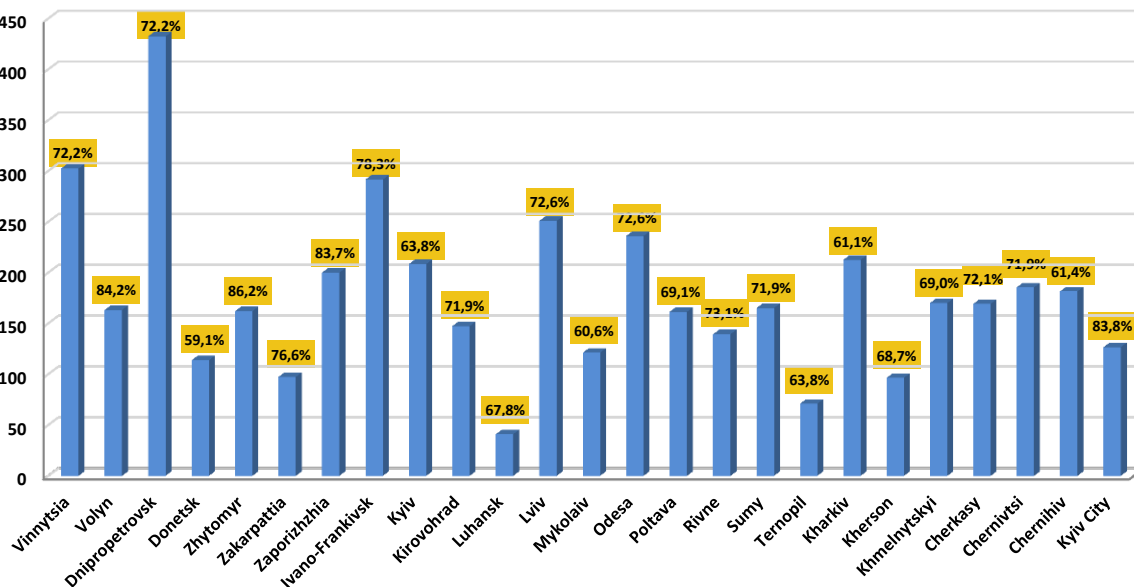


STATE FINANCIAL SUPPORT

STATUS OF SUBVENTION ALLOCATION FOR SOCIAL AND ECONOMIC DEVELOPMENT OF SPECIFIC TERRITORIES

INDICATOR 7.2

Subvention for social and economic development of certain territories used in 2017, %



#	Oblast	Distributed under the CMU Orders, mln UAH	Number of the objects	Used funds out of allocated in 2017	
				mln UAH	%
1	Vinnitsia	418,9	731	302,5	72,2%
2	Volyn	193,9	348	163,3	84,2%
3	Dnipropetrovsk	599,0	516	432,5	72,2%
4	Donetsk	192,4	229	113,8	59,1%
5	Zhytomyr	188,0	900	162,1	86,2%
6	Zakarpattia	127,1	120	97,4	76,6%
7	Zaporizhzhia	238,9	285	200,0	83,7%
8	Ivano-Frankivsk	372,6	471	291,6	78,3%
9	Kyiv	326,7	519	208,5	63,8%
10	Kirovohrad	205,1	226	147,4	71,9%
11	Luhansk	60,5	77	41,0	67,8%
12	Lviv	345,7	784	250,9	72,6%
13	Mykolaiv	199,9	453	121,2	60,6%
14	Odessa	325,1	670	236,1	72,6%
15	Poltava	233,7	395	161,5	69,1%
16	Rivne	190,8	365	139,4	73,1%
17	Sumy	229,8	602	165,2	71,9%
18	Ternopil	111,3	216	71,0	63,8%
19	Kharkiv	348,2	272	212,6	61,1%
20	Kherson	140,5	175	96,5	68,7%
21	Khmelnitskyi	246,5	486	170,1	69,0%
22	Cherkasy	234,7	674	169,3	72,1%
23	Chernivtsi	258,1	311	185,5	71,9%
24	Chernihiv	295,6	594	181,6	61,4%
25	Kyiv city	151,0	150	126,6	83,8%
Total amount allocated		6234,0	10569	4447,6	71,3%

6,2
bln UAH –
subvention in
2017

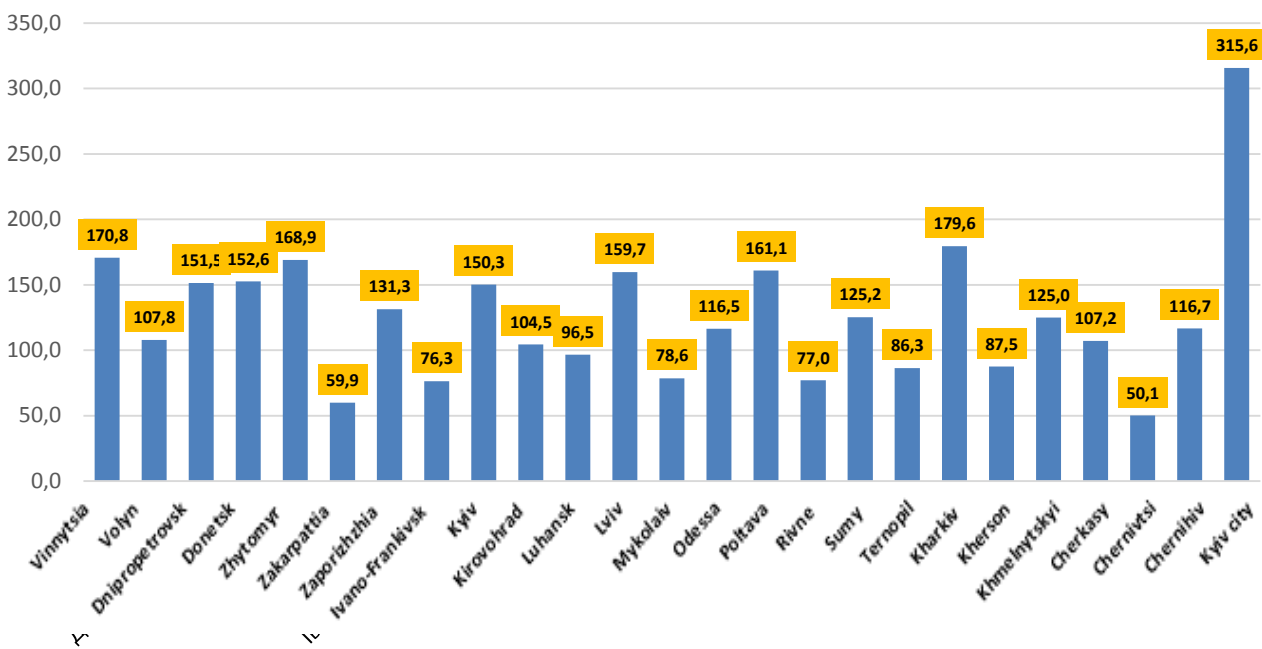
6,2
bln UAH
distributed by the CMU

Including **411,8**
mln UAH -
for AH development

10569
projects

Envisaged for 2018 - **5** bln UAH

Subvention for construction, reconstruction, repair and maintenance of the local public roads, communal streets and roads in settlements transferred to the local budgets in January-April, by regions



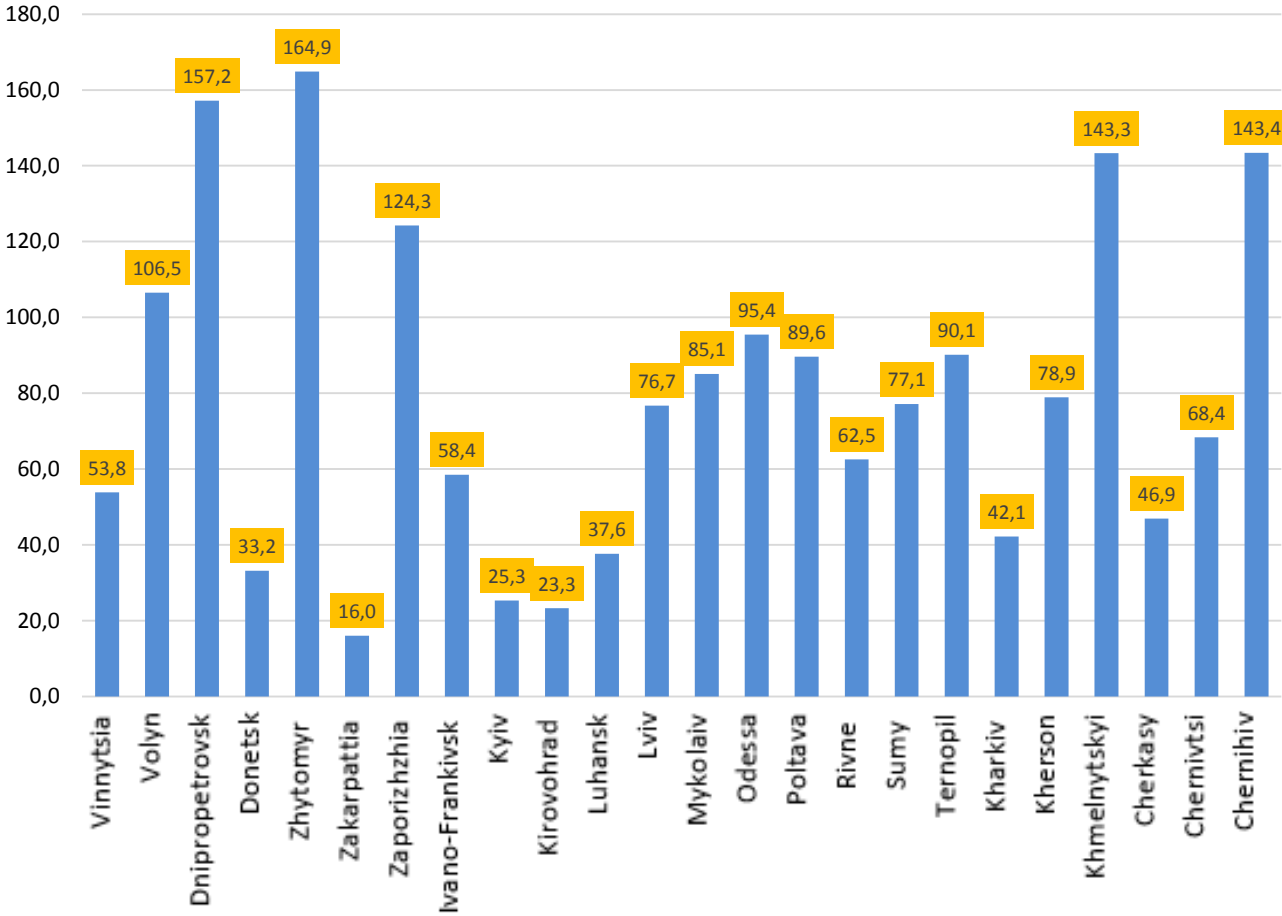
11,5
bln UAH envisaged in state budget

3,2
bln UAH transferred to the local budgets

#	Oblast	Allocated by the Law of Ukraine "On State Budget for 2018", mln UAH	Transferred to the local budgets for January-April 2018, mln UAH
1	Vinnitsia	623,8	170,8
2	Volyn	393,9	107,8
3	Dnipropetrovsk	553,4	151,5
4	Donetsk	557,5	152,6
5	Zhytomyr	617,2	168,9
6	Zakarpattia	218,7	59,9
7	Zaporizhzhia	479,7	131,3
8	Ivano-Frankivsk	278,9	76,3
9	Kyiv	549,0	150,3
10	Kirovohrad	381,6	104,5
11	Luhansk	352,6	96,5
12	Lviv	583,2	159,7
13	Mykolaiv	287,1	78,6
14	Odesa	425,7	116,5
15	Poltava	588,4	161,1
16	Rivne	281,3	77,0
17	Sumy	457,5	125,2
18	Ternopil	315,1	86,3
19	Kharkiv	656,2	179,6
20	Kherson	319,8	87,5
21	Khmelnytskyi	456,5	125,0
22	Cherkasy	391,5	107,2
23	Chernivtsi	182,9	50,1
24	Chernihiv	426,2	116,7
25	Kyiv city	1 153,1	315,6
TOTAL		11 530,9	3156,5

STATE FINANCIAL SUPPORT SUBVENTION FOR AH INFRASTRUCTURE DEVELOPMENT

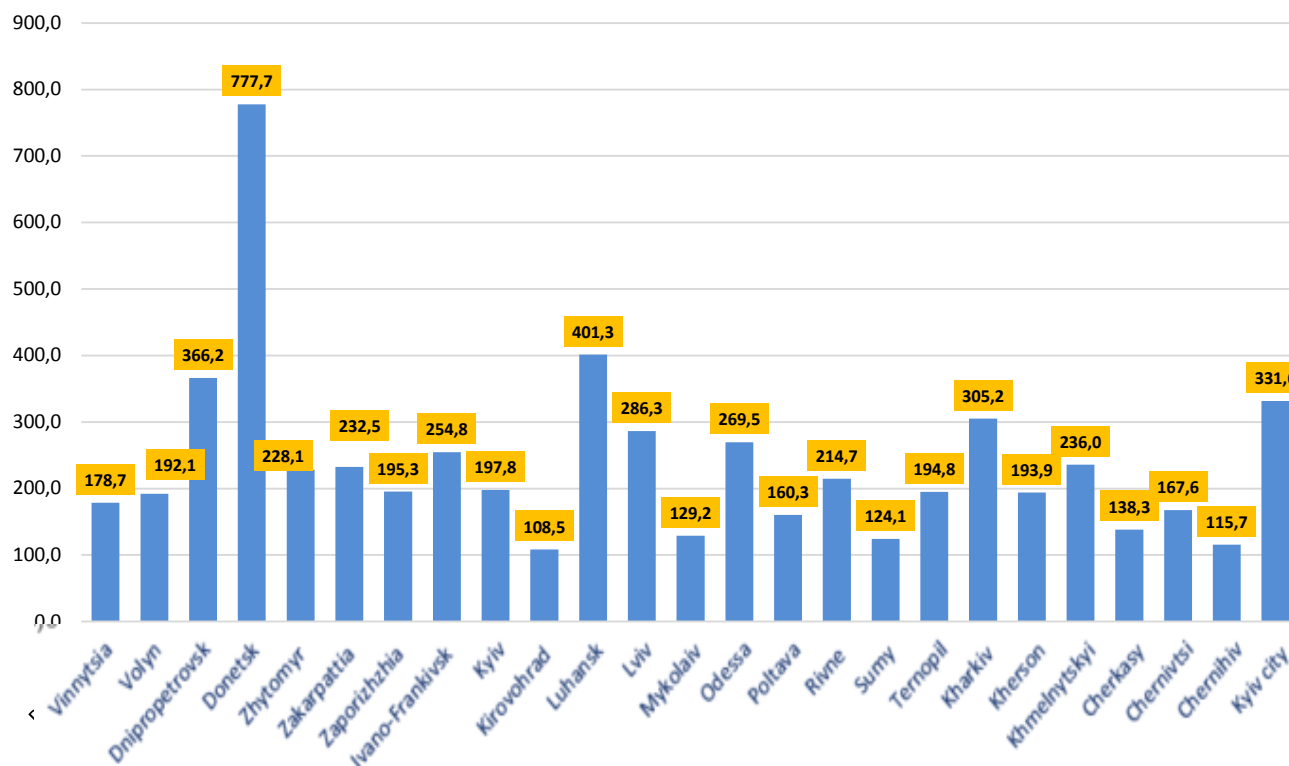
INDICATOR 7.4



#	Oblast	Provisioned funds, mln UAH
1	Vinnytsia	53,8
2	Volyn	106,5
3	Dnipropetrovsk	157,2
4	Donetsk	33,2
5	Zhytomyr	164,9
6	Zakarpattia	16,0
7	Zaporizhzhia	124,3
8	Ivano-Frankivsk	58,4
9	Kyiv	25,3
10	Kirovohrad	23,3
11	Luhansk	37,6
12	Lviv	76,7
13	Mykolaiv	85,1
14	Odessa	95,4
15	Poltava	89,6
16	Rivne	62,5
17	Sumy	77,1
18	Ternopil	90,1
19	Kharkiv	42,1
20	Kherson	78,9
21	Khmelnytskyi	143,3
22	Cherkasy	46,9
23	Chernivtsi	68,4
24	Chernihiv	143,4
TOTAL		1 900,0

	2016	2017	2018
Funds (bln UAH)	1	1,5	1,9
Projects	1451	2280	0

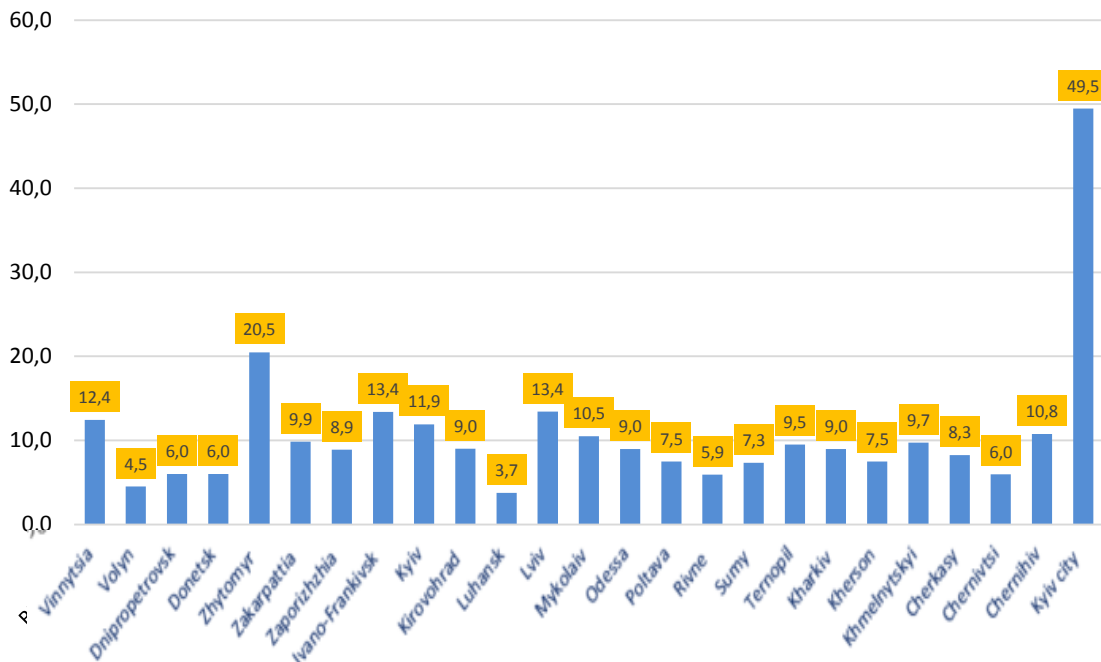
Provisioned in 2018, mln UAH



	2015	2016	2017	2018
Funds (bln UAH)	2,908	3	3,5	6
Projects	876	810	803	0

#	Region	Provisioned funds in 2018, mln UAH		
		TOTAL	Using SFRD funds	
			80%	20%
1	Vinnytsia	178,7	178,7	0,0
2	Volyn	192,1	117,6	74,5
3	Dnipropetrovsk	366,2	366,2	0,0
4	Donetsk	777,7	476,0	301,7
5	Zhytomyr	228,1	139,6	88,5
6	Zakarpattia	232,5	142,3	90,2
7	Zaporizhzhia	195,3	195,3	0,0
8	Ivano-Frankivsk	254,8	155,9	98,8
9	Kyiv	197,8	197,8	0,0
10	Kirovohrad	108,5	108,5	0,0
11	Luhansk	401,3	245,6	155,7
12	Lviv	286,3	286,3	0,0
13	Mykolaiv	129,2	129,2	0,0
14	Odessa	269,5	269,5	0,0
15	Poltava	160,3	160,3	0,0
16	Rivne	214,7	131,4	83,3
17	Sumy	124,1	124,1	0,0
18	Ternopil	194,8	119,2	75,6
19	Kharkiv	305,2	305,2	0,0
20	Kherson	193,9	118,7	75,2
21	Khmelnytskyi	236,0	144,5	91,6
22	Cherkasy	138,3	138,3	0,0
23	Chernivtsi	167,6	102,6	65,0
24	Chernihiv	115,7	115,7	0,0
25	Kyiv city	331,6	331,6	0,0
	TOTAL	6000,0	4800,0	1200,0

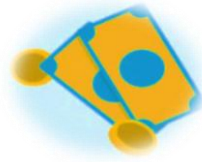
Distribution of funds for construction of football fields between regions in 2017, mln UAH



270
mln UAH
distributed in
2017



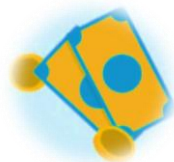
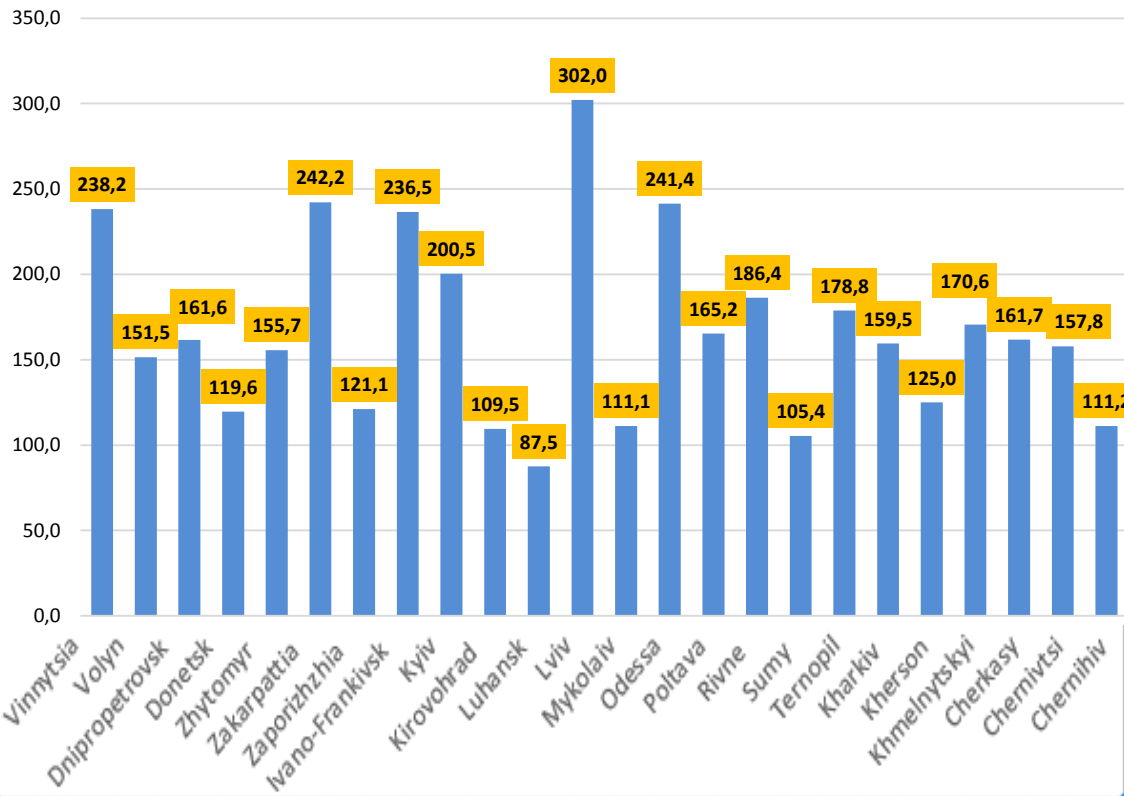
327
projects



370
mln UAH provisioned in
2018

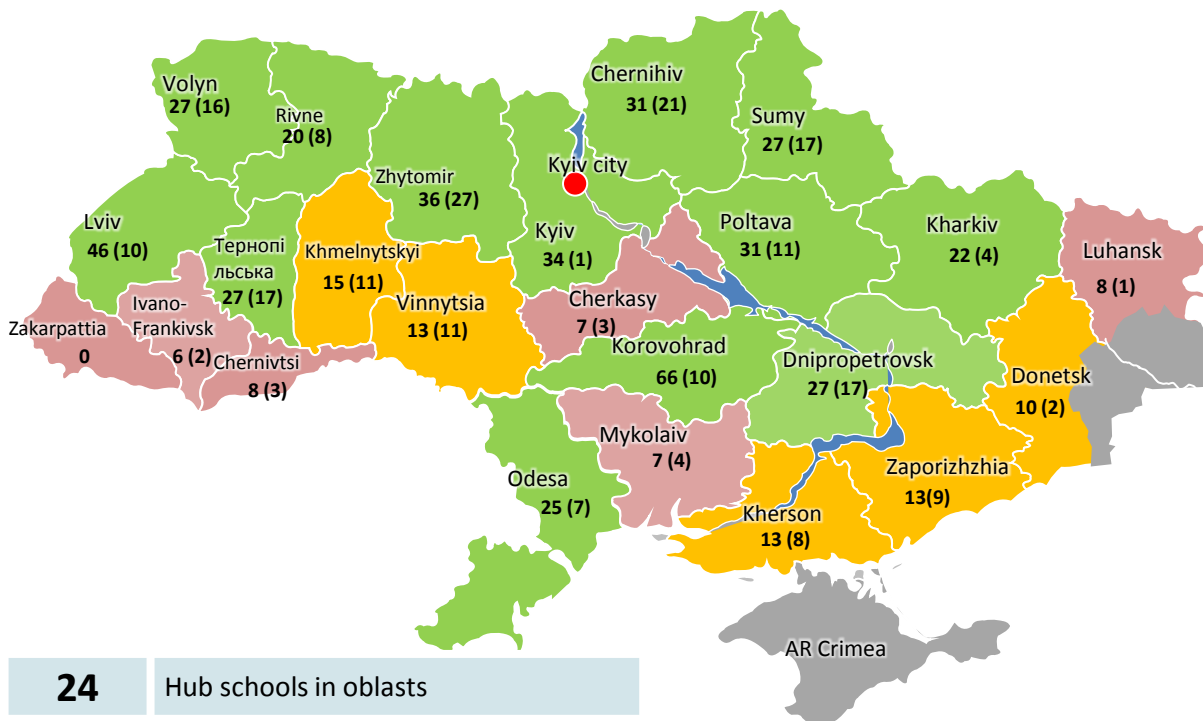
#	Oblast	Distributed in 2017, mln UAH	No of the objects	Cash expenditures (advance), mln UAH	Provisioned funds in 2018, mln UAH (draft)
1	Vinnitsia	12,4	7	12,4	14,1
2	Volyn	4,5	6	4,5	11,6
3	Dnipropetrovsk	6,0	8	4,5	27,9
4	Donetsk	6,0	8	0,0	30,3
5	Zhytomyr	20,5	10	20,5	11,7
6	Zakarpattia	9,9	9	7,9	14,2
7	Zaporizhzhia	8,9	12	5,9	14,3
8	Ivano-Frankivsk	13,4	19	11,9	13,5
9	Kyiv	11,9	14	10,2	16,0
10	Kirovohrad	9,0	12	9,0	8,3
11	Luhansk	3,7	5	3,0	14,7
12	Lviv	13,4	18	13,4	23,6
13	Mykolaiv	10,5	14	10,5	10,1
14	Odessa	9,0	12	8,2	22,3
15	Poltava	7,5	10	6,0	11,4
16	Rivne	5,9	8	5,9	13,5
17	Sumy	7,3	10	7,3	8,4
18	Ternopil	9,5	13	8,1	9,7
19	Kharkiv	9,0	11	8,2	20,7
20	Kherson	7,5	10	7,4	9,6
21	Khmelnitskyi	9,7	13	7,5	11,6
22	Cherkasy	8,3	11	7,5	9,9
23	Chernivtsi	6,0	8	6,0	9,0
24	Chernihiv	10,8	13	8,9	8,0
25	Kyiv city	49,5	66	49,1	25,5
Total		270,0	327	243,8	370,0

Distribution of subvention for rural healthcare development among the regions, mln UAH (4 bln UAH)



5 bln UAH provisioned in the state budget

#	Oblast	Distributed by the CMU Order (as of 06.12.2017 # 983, mln UAH)	Draft distribution mln UAH
1	Vinnytsia	238,2	59,5
2	Volyn	151,5	37,9
3	Dnipropetrovsk	161,6	40,4
4	Donetsk	119,6	29,9
5	Zhytomyr	155,7	38,9
6	Zakarpattia	242,2	60,5
7	Zaporizhzhia	121,1	30,3
8	Ivano-Frankivsk	236,5	59,1
9	Kyiv	200,5	50,1
10	Kirovohrad	109,5	27,4
11	Luhansk	87,5	21,9
12	Lviv	302,0	75,5
13	Mykolaiv	111,1	27,8
14	Odessa	241,4	60,4
15	Poltava	165,2	41,3
16	Rivne	186,4	46,6
17	Sumy	105,4	26,4
18	Ternopil	178,8	44,7
19	Kharkiv	159,5	39,9
20	Kherson	125,0	31,2
21	Khmelnyskyi	170,6	42,7
22	Cherkasy	161,7	40,4
23	Chernivtsi	157,8	39,5
24	Chernihiv	111,2	27,8
Total		4 000	1 000



24	Hub schools in oblasts
(10)	Hub schools in AHs



833 (+15)*
School buses,
(293 more needed),
including 362 — in
AHs (153 more needed
in AHs)



8457,2
km of roads to transfer
students to hub schools
are in **bad** condition,
including 3841,9 —
in AHs

42249
students are
transferred to hub
schools, including
19382 — in AHs



519 (+15)*
Hub schools established,
including
221 (+13)* -
in AHs



976 (+6)*
Satellite schools,
Including **398**
(+8)* - in AHs



228150
учнів навчається в
опорних школах та
їх філіях, з них
104929 – в ОТГ



3043 (+54)*
класів опорних шкіл та
їх філій з кількістю
учнів менше 10, з них
1221 – в ОТГ



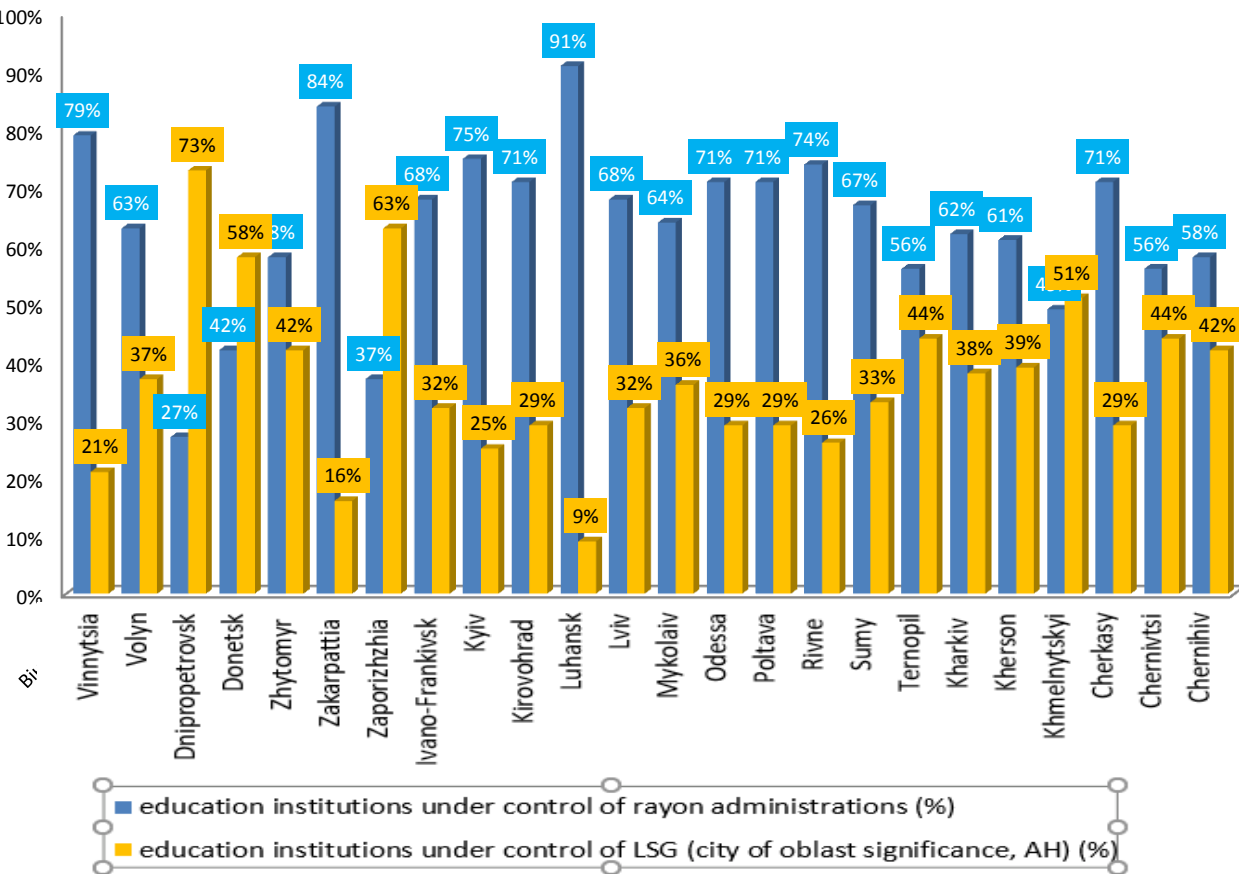
545 (+31)*
класів з інклюзивним навчанням у
опорних школах та їх філіях
(навчається **987** учнів), з них
186 – в ОТГ (**308** учнів)

* у порівнянні з минулим місяцем

DECENTRALISATION IN EDUCATION

TRANSFER OF GENERAL EDUCATION INSTITUTIONS UNDER CONTROL OF LSG

INDICATOR 8.2



#	Oblast	Number of GEIs		
		Total	Including GEIs under control of rayon administrations	Including GEIs under control of LSG (cities of oblast significance, AHs)
1	Vinnitsia	832	656	176
2	Volyn	635	398	237
3	Dnipropetrovsk	910	243	667
4	Donetsk	561	237	324
5	Zhytomyr	683	395	288
6	Zakarpattia	648	542	106
7	Zaporizhzhia	553	207	346
8	Ivano-Frankivsk	692	473	219
9	Kyiv	681	511	170
10	Kirovohrad	348	248	100
11	Luhansk	292	267	25
12	Lviv	1 216	821	395
13	Mykolaiv	524	334	190
14	Odessa	795	568	227
15	Poltava	607	434	173
16	Rivne	617	455	162
17	Sumy	476	321	155
18	Ternopil	750	419	331
19	Kharkiv	746	459	287
20	Kherson	426	258	168
21	Khmelnitskyi	729	360	369
22	Cherkasy	580	413	167
23	Chernivtsi	409	228	181
24	Chernihiv	511	295	216
	TOTAL	15221	9542	5679



9542 (-25)*
(62,7%)

general education institutions (GEI) under control of rayon administrations

5679 (+25)*
(37,3%)

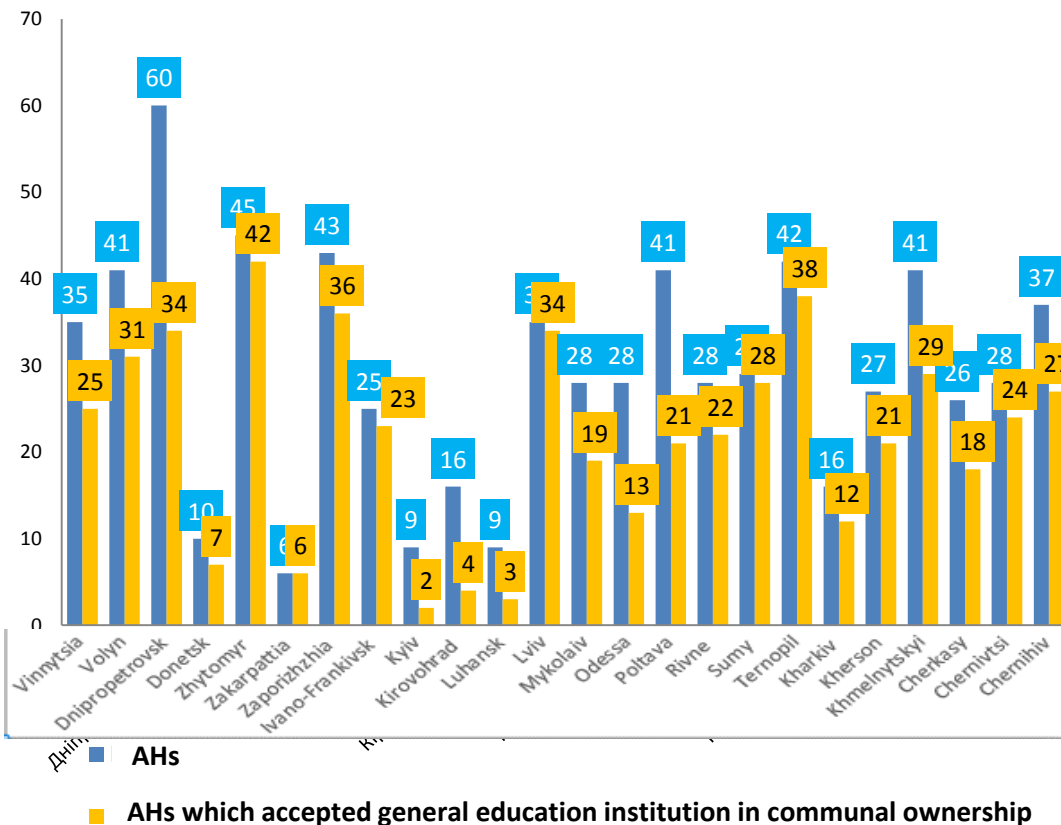
general education institutions under control of LSG (cities of oblast significance, AHs)

* у порівнянні з минулим місяцем

DECENTRALISATION IN EDUCATION

GENERAL EDUCATION INSTITUTIONS IN AHs

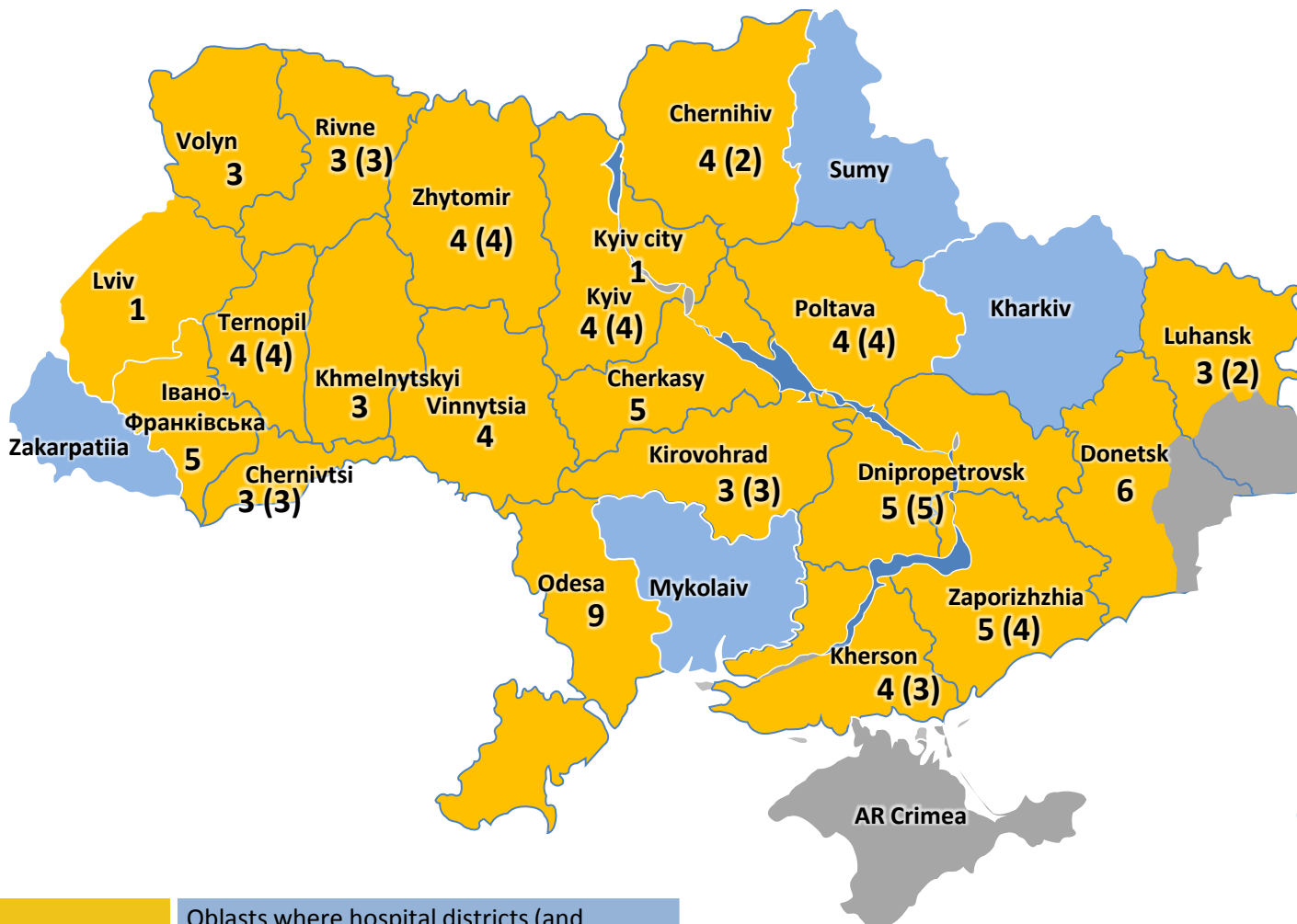
INDICATOR 8.3



#	Oblast	No of AHs	Number of AHs that took GEIs into communal ownership	Number of GEIs transferred to communal ownership of AHs	Number of AHs that transferred educational subvention to the rayon budget
1	Vinnitsia	35	25	110	10
2	Volyn	41	31	259	5
3	Dnipropetrovsk	60	34	130	4
4	Donetsk	10	7	60	3
5	Zhytomyr	45	42	288	3
6	Zakarpattia	6	6	40	0
7	Zaporizhzhia	43	36	153	0
8	Ivano-Frankivsk	25	23	133	0
9	Kyiv	9	2	8	0
10	Kirovohrad	16	4	15	0
11	Luhansk	9	3	25	2
12	Lviv	35	34	203	1
13	Mykolaiv	28	19	82	9
14	Odessa	28	13	85	10
15	Poltava	41	21	99	18
16	Rivne	28	22	106	3
17	Sumy	29	28	118	0
18	Ternopil	42	38	254	2
19	Kharkiv	16	12	47	1
20	Kherson	27	21	84	5
21	Khmelnytskyi	41	29	261	8
22	Cherkasy	26	18	67	11
23	Chernivtsi	28	24	128	0
24	Chernihiv	37	27	152	10
TOTAL		705	519	2907	105

519 (+14)* GEIs were transferred to communal ownership of AHs
2907 (+147)* general education institutions

* Compared to the previous month



15 plans of hospital district development in **7** oblasts

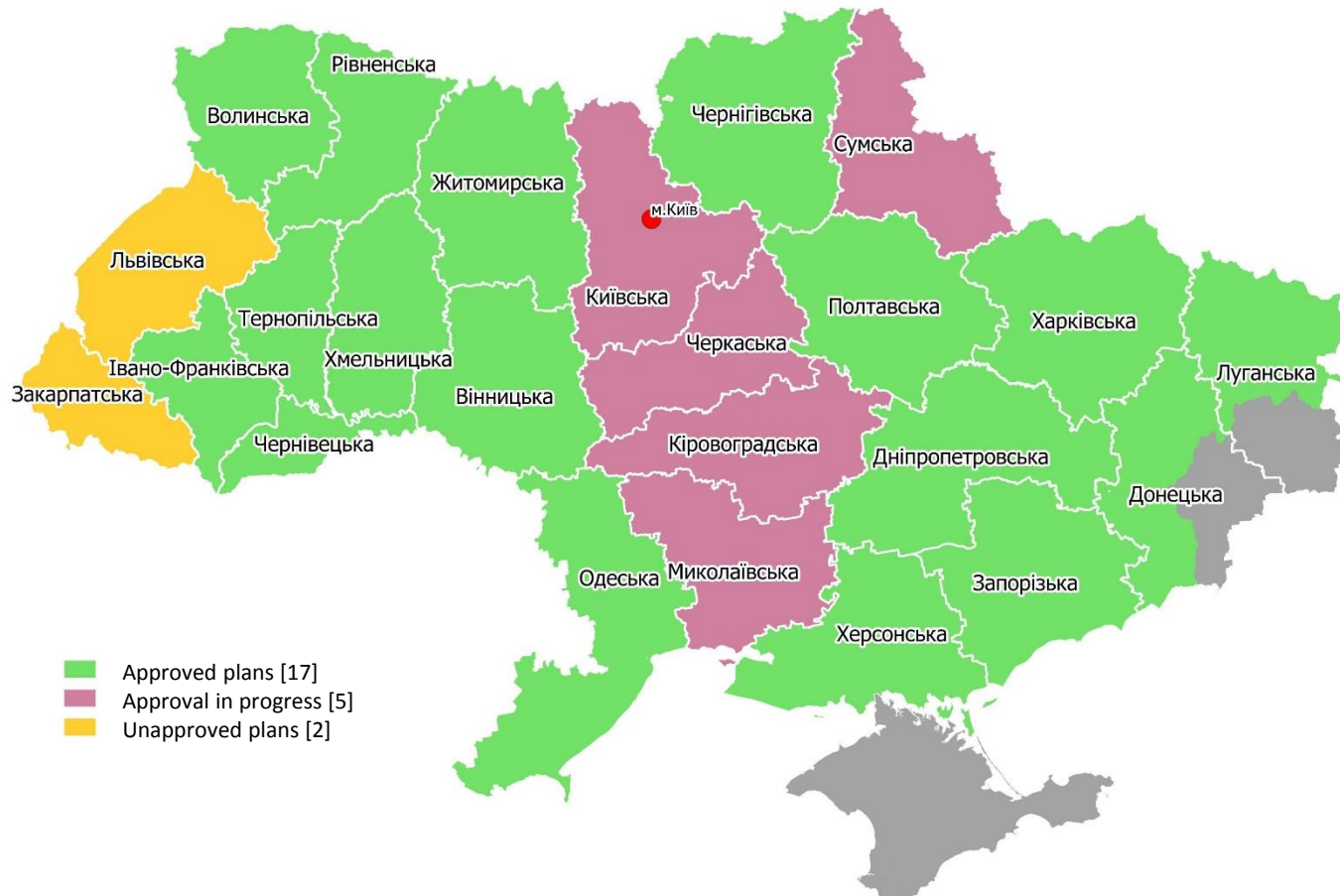


83 (+1)* hospital district
41 hospital councils
in **21** regions

4 (4)

Oblasts where hospital districts (and hospital councils) were established, their number

Oblasts with no hospital districts established



As of 05.05.2018, the plans of PHC network formation were approved for **17 oblasts** (Poltava, Zhytomir, Vinnytsia, Odesa, Rivne, Ternopil, Ivano-Frankivsk, Dnipropetrovsk, Kirovohrad, Zaporizhzhia, Chernihiv, Volyn, Kherson, Khmelnytskyi, Chernivtsi, Donetsk, Luhansk), drafts in the process of approval - **5 oblasts** (Kyiv, Cherkasy, Kirovohrad, Mykolaiv, Sumy), plans of **2 oblasts** were not approved (Zakarpattia, Lviv).

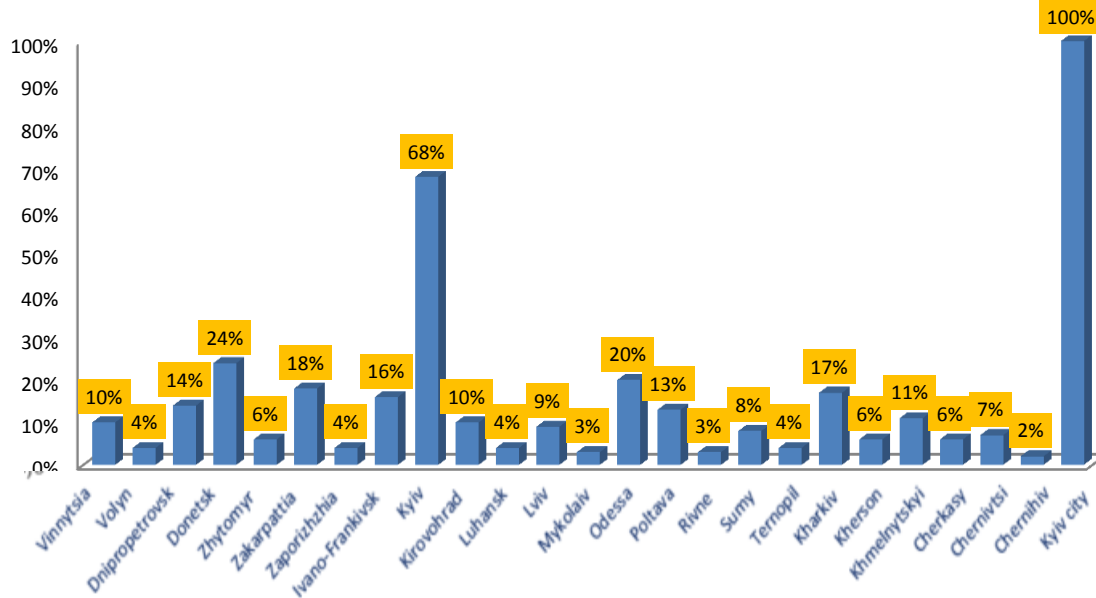


DECENTRALISATION IN ARCHITECTURE CONTROL


TRANSFER OF POWERS TO HROMADAS

ІНДИКАТОР 10


% of LSGs in the oblast (cities of oblast significance and AHs), which were delegated powers in architecture and construction control




#	Oblast	Cities of oblast significance	AHs	Number of LSGs, which received authority in the field of architecture and construction control			Dynamics (+) compared to the previous period	
				Cities of oblast significance	Village, settlement and town councils with population less than 50 thous.	Total		
						LSG		Incl. AHs
1	Vinnitsia	6	35	3	1	4	1	-
2	Volyn	4	41	2		2		1
3	Dnipropetrovsk	13	60	6	4	10	3	-
4	Donetsk	27	10	8	1	9	1	-
5	Zhytomyr	5	45	2	1	3	1	-
6	Zakarpattia	5	6	1	1	2	1	-
7	Zaporizhzhia	5	43	2		2		-
8	Ivano-Frankivsk	6	25	3	2	5		-
9	Kyiv	13	9	7	8	15		1
10	Kirovohrad	4	16	2		2		-
11	Luhansk	14	9	1		1		-
12	Lviv	9	35	3	1	4		-
13	Mykolaiv	5	28	1		1		-
14	Odessa	7	28	6	1	7	2	-
15	Poltava	6	41	3	3	6		1
16	Rivne	4	28	1		1		-
17	Sumy	7	29	2	1	3		1
18	Ternopil	4	42	2		2		-
19	Kharkiv	7	16	3	1	4		-
20	Kherson	4	27	2		2		-
21	Khmelnyskyi	6	41	5		5		-
22	Cherkasy	6	26	2		2		-
23	Chernivtsi	2	28	1	1	2	1	-
24	Chernihiv	4	37	1		1		-
25	Kyiv city	1		1		1		-
TOTAL		173	705	70	26	96	10	4



Out of 878
cities of oblast significance and AHs



only 96 (+4)* LSG
were delegated powers in architecture and construction control



incl. 10 AHs

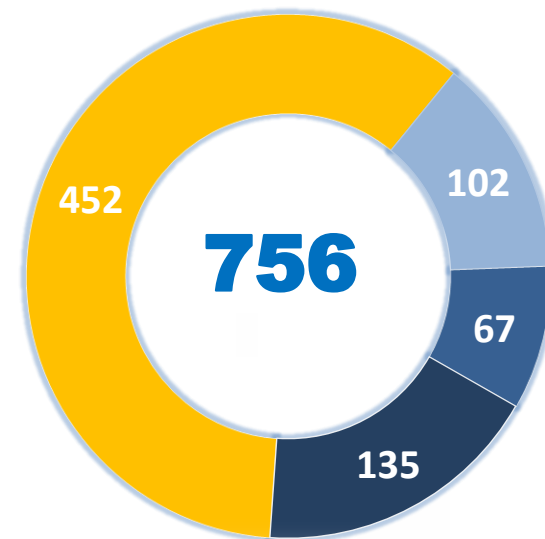
* Compared to the previous month



756 (+ 10)*

total number of created ASCs

Distribution of ASCs between authorities which established them



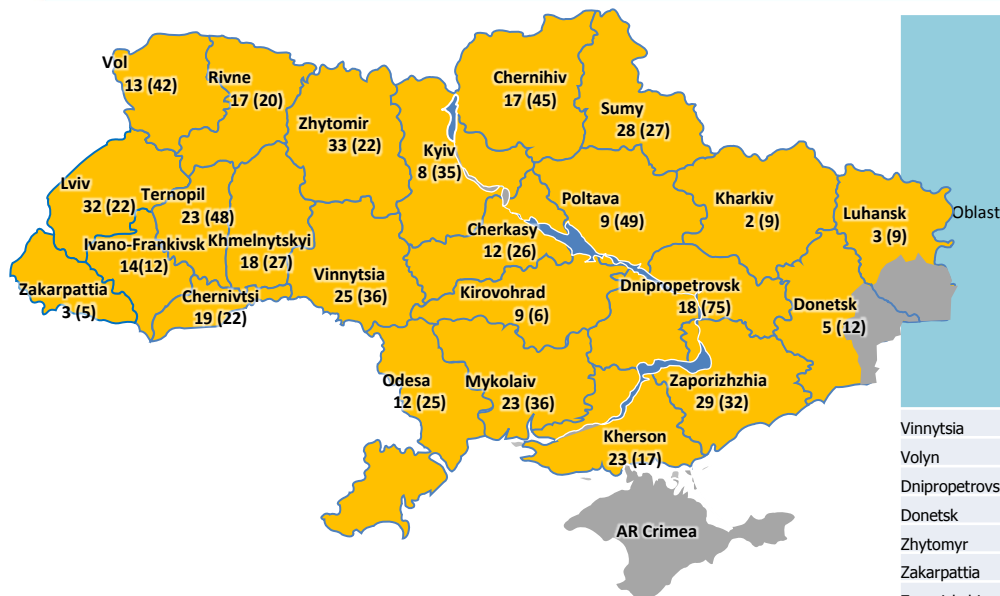
- Raion state administrations
- Local self-governments (including 88 in AHs)
- Oblast centres and the city of Kyiv
- Cities of oblast significance



88 (+7)*

ASCs already operate in AHs

* Compared to the previous month



	# of AHs	Collection of documents to assign all kinds of social support		Creation of remote jobs by Pension Fund for provision of pension services (number of AHs)*	Social service development				Performing the functions of controlling compliance with labour law**		Protection of children rights in executive bodies of city, settlement and village councils of AHs	
		Number of persons performing the function	Number of starostas performing the function		Number of social service positions added to AH executive committee staffing plans	Number of social workers in the staffing plan of communal facilities providing social services	Number of social organizations providing social services founded by AHs	Other communal organizations (rayon / city) providing social services in AHs under agreements	# of AHs which adopted the resolution on establishing a position of a labor inspector in the staffing plan or assigning new duties to an existing position	No of labour inspectors	Creation of children's affairs offices	No of public officials delegated the powers (in case of failure to establish offices)
Vinnitsia	35	0	33	25	28	14	4	36	20	20	7	15
Volyn	41	60	65	13	22	10	6	42	23	23	0	23
Dnipropetrovsk	60	144	31	18	56	65	7	75	24	21	4	60
Donetsk	10	3	16	5	30	46	3	12	8	9	3	3
Zhytomyr	45	154	170	33	29	46	27	22	15	15	10	28
Zakarpattia	6	6	10	3	0	0	0	5	5	5	0	11
Zaporizhzhia	43	23	26	19	32	56	19	32	18	18	0	20
Ivano-Frankivsk	25	33	12	14	23	0	14	12	8	3	2	7
Kyiv	9	21	13	8	21	1	2	35	1	1	0	14
Kirovohrad	16	21	20	9	17	7	6	6	1	1	5	10
Luhansk	9	7	27	3	18	73	3	9	4	2	2	0
Lviv	35	37	44	32	15	10	8	22	32	32	0	16
Mykolaiv	28	103	13	23	69	33	1	36	3	1	1	7
Odesa	28	25	33	12	36	15	3	25	4	4	2	24
Poltava	41	42	31	9	19	24	6	49	16	5	0	0
Rivne	28	48	43	17	35	17	6	20	3	5	0	14
Sumy	29	98	60	28	9	44	11	27	18	19	8	14
Ternopil	42	15	25	23	20	27	7	48	3	5	0	11
Kharkiv	16	40	32	2	37	27	6	9	3	4	6	1
Kherson	27	57	49	23	21	29	6	17	8	8	0	26
Khmelnytskyi	41	68	214	18	29	40	13	27	18	18	0	5
Cherkasy	26	31	59	12	17	2	5	26	13	4	1	12
Chernivtsi	28	41	23	19	74	0	6	22	21	2	1	16
Chernihiv	37	30	16	17	16	69	15	45	27	10	6	11
Total	705	1139	1065	385	673	655	184	659	296	235	51	348

* - according to data of Pension Fund

** - according to data of State Labour Service

1 Creation of remote jobs in pension services by the Pension Fund (number of AHs)

(3) Communal organizations (rayon / city) providing social services in AHs according to agreements



184 (+1)*

Communal organizations providing social services, founded by AHs

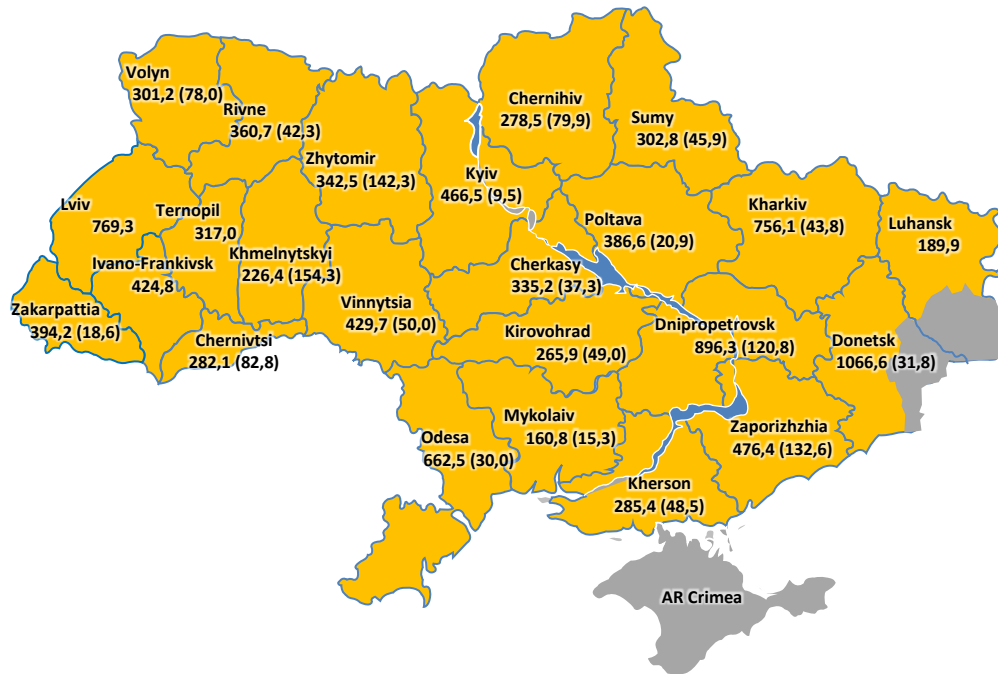
673 (+51)*

social workers included in the staffing plans of AHs' executive committees

1065 (+13)*

starostas collect documents for administration of all kinds of social support

* Compared to the previous month



#	Region	# of AHs	Youth residing in (persons)		# of youth policy units		# of youth policy specialists		# of youth centres			
			The region	Incl. in AH of the region	In the region	Incl. in AH of the region	In the region	Incl. in AH of the region	Communa l		Private	
									In the region	in AH of the region	In the region	in AH of the region
1	Vinnitsia	35	429,7	50,0	46	13	68	19	1	1	3	3
2	Volyn	41	301,2	78,0	37	17	43	20	2	1	3	-
3	Dnipropetrovsk	60	896,3	120,8	60	15	116	48	2	-	1	-
4	Donetsk	10	1066,6	31,8	32	6	72	9	41	4	38	-
5	Zhytomyr	45	342,5	142,3	74	45	75	45	2	-	-	-
6	Zakarpattia	6	394,2	18,6	9	2	12	2	-	-	-	-
7	Zaporizhzhia	43	476,4	132,6	35	17	82	32	7	3	3	-
8	Ivano-Frankivsk	25	424,8	-	40	19	43	19	-	-	-	-
9	Kyiv	9	466,5	9,5	30	5	34	2	3	2	-	-
10	Kirovohrad	16	265,9	49,0	37	13	44	13	-	-	-	-
11	Luhansk	9	189,9	-	15	2	19	3	3	-	-	-
12	Lviv	35	769,3	-	1	-	5	-	1	-	-	-
13	Mykolaiv	28	160,8	15,3	17	8	1	6	-	-	2	-
14	Odessa	28	662,5	30,0	48	11	51	13	2	-	-	-
15	Poltava	41	386,6	21,0	40	15	46	15	3	2	-	-
16	Rivne	28	360,7	42,4	27	-	54	-	-	-	-	1
17	Sumy	29	302,8	46,0	51	26	39	16	3	1	-	-
18	Ternopil	42	317,0	-	38	17	47	26	2	-	1	-
19	Kharkiv	16	756,1	43,8	52	8	79	9	4	-	-	-
20	Kherson	27	285,4	48,5	34	9	36	9	-	-	-	-
21	Khmelnyskyi	41	226,4	154,3	26	-	28	5	-	-	-	-
22	Cherkasy	26	335,2	37,3	42	16	49	13	2	1	-	-
23	Chernivtsi	28	282,1	82,8	26	12	26	6	-	-	-	-
24	Chernihiv	37	278,5	79,9	44	20	60	20	1	-	1	-
25	Kyiv city	-	-	-	11	-	13	-	1	-	-	-
	Total	705	10377,5	1233,7	872	296	1142	350	78	15	52	4

429,6

Youth living in the region (thousands persons)

(49,9)

Including the youth living in AHs of the region (thousands persons)



872 (+39)*

Structural departments in youth policy, including **296 (+19)***

- in AHs



1142 (+63)*

Specialists in youth policy issues, including **350 (+29)*** - in

AHs