



НАЦІОНАЛЬНИЙ ПРОЕКТ
ДЕЦЕНТРАЛІЗАЦІЯ

MONITORING

**OF THE PROCESS OF DECENTRALISATION OF POWER
AND LOCAL SELF-GOVERNMENT REFORM**

As of 10 April 2018



**MINISTRY
OF REGIONAL DEVELOPMENT,
CONSTRUCTION, HOUSING AND COMMUNAL SERVICES
OF UKRAINE**

MONITORING OF THE PROCESS OF DECENTRALISATION OF POWER IN UKRAINE

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PROSPECTIVE PLANS APPROVED BY THE GOVERNMENT ON THE MAP OF UKRAINE

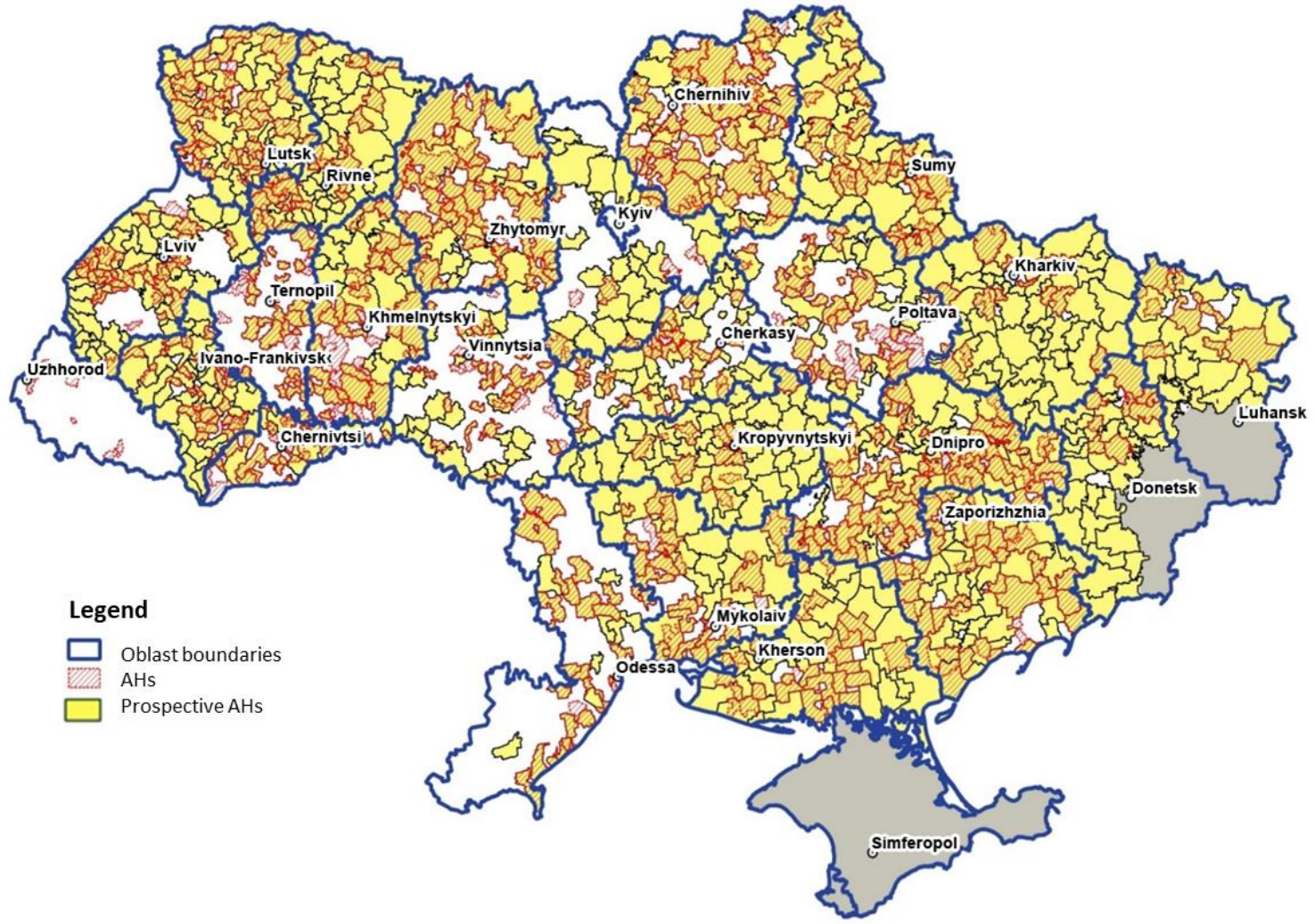
INDICATOR 1



The Government approved prospective plans of hromada territories in

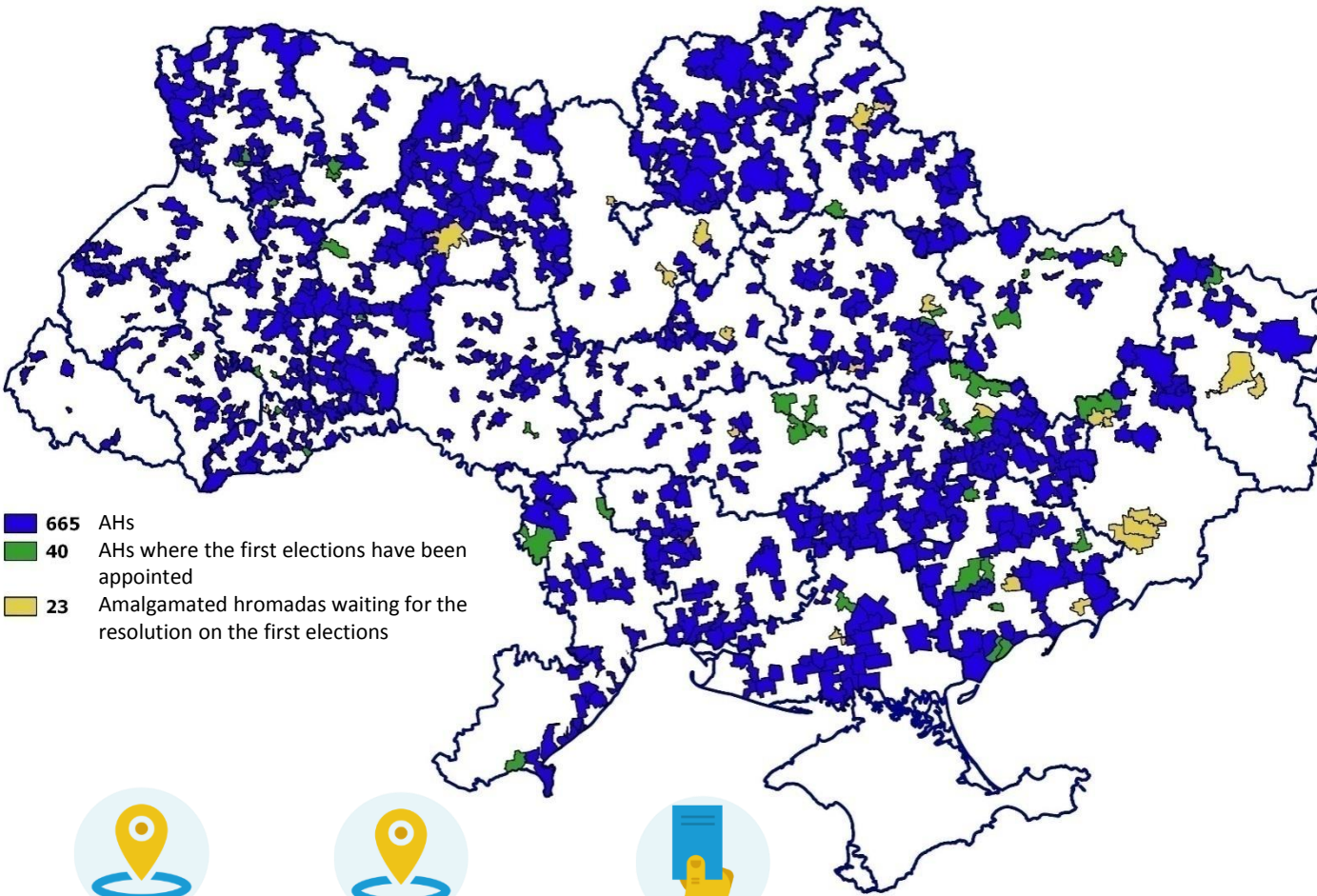
23

oblasts



1200

AHS in plans approved by the Government, amalgamating **7855** hromadas (73,4% of the total area of Ukraine)



- 665 AHs
- 40 AHs where the first elections have been appointed
- 23 Amalgamated hromadas waiting for the resolution on the first elections

728
amalgamated hromadas were established

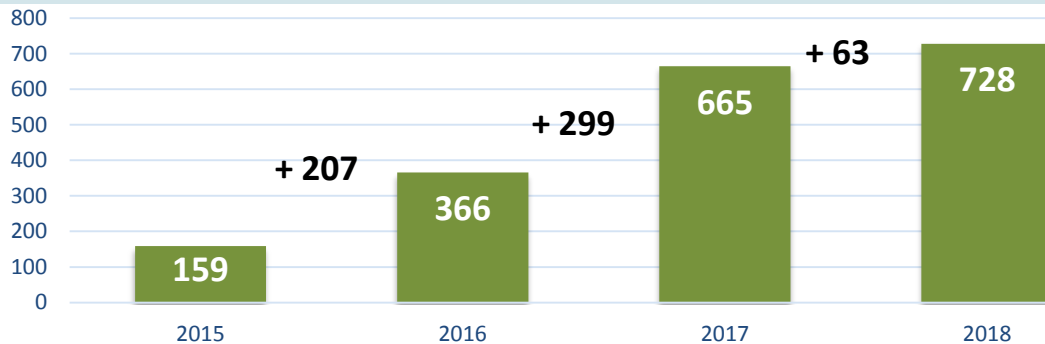
40
where the first elections were appointed for 29.04.2018

23
waiting for the resolution of Central Election Committee on the first elections

Joining AHs

#	Oblast	No of AHs	No of AHs being joined	No of hromadas joining the existing AHs
1	VINNYTSIA	34	4	13
2	VOLYN	40	3	3
3	DNIPROPETROVSK	56	5	8
4	DONETSK	9		
5	ZHYTOMYR	45	6	14
6	ZAKARPATTIA	6		
7	ZAPORIZHZHIA	36	2	4
8	IVANO-FRANKIVSK	23		
9	KYIV	9		
10	KIROVOHRAD	13		
11	LUHANSK	8	1	1
12	LVIV	35		
13	MYKOLAIV	28	2	3
14	ODESA	25	1	1
15	POLTAVA	39	1	4
16	RIVNE	25		
17	SUMY	28	2	2
18	TERNOPIL	40		
19	KHARKIV	12	1	1
20	KHERSON	26	1	2
21	KHMLNYTSKYI	39		
22	CHERKASY	26	3	4
23	CHERNIVTSI	26	3	3
24	CHERNIHIV	37	4	13
TOTAL		665	39	76

NUMBER OF AMALGAMATED HROMADAS

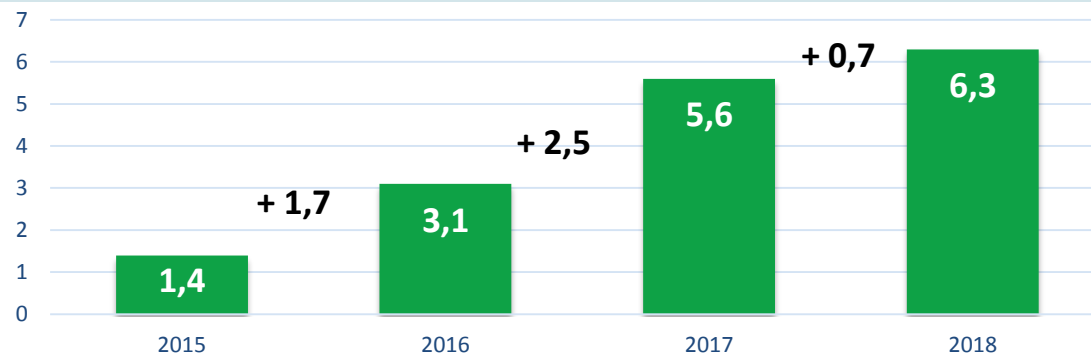


In 2015 - 2018

728 (+3)*

amalgamated hromadas were established (including **63** where the first elections were appointed for 29.04.2018 and those waiting for the resolution of Central Election Committee on the first elections)

NUMBER OF CITIZENS IN AMALGAMATED HROMADAS (mln people)

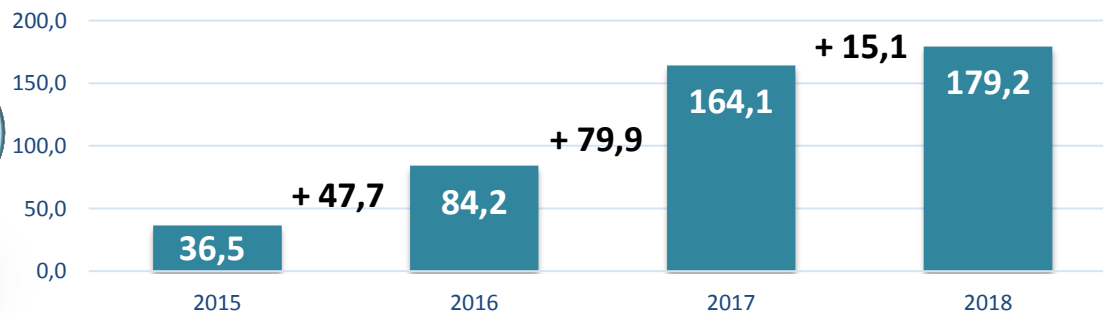


6,3 mln pers.

Number of residents in AH (14,9 % of total population of Ukraine*)

* According to the State Statistics Service data as of 01.12.2017

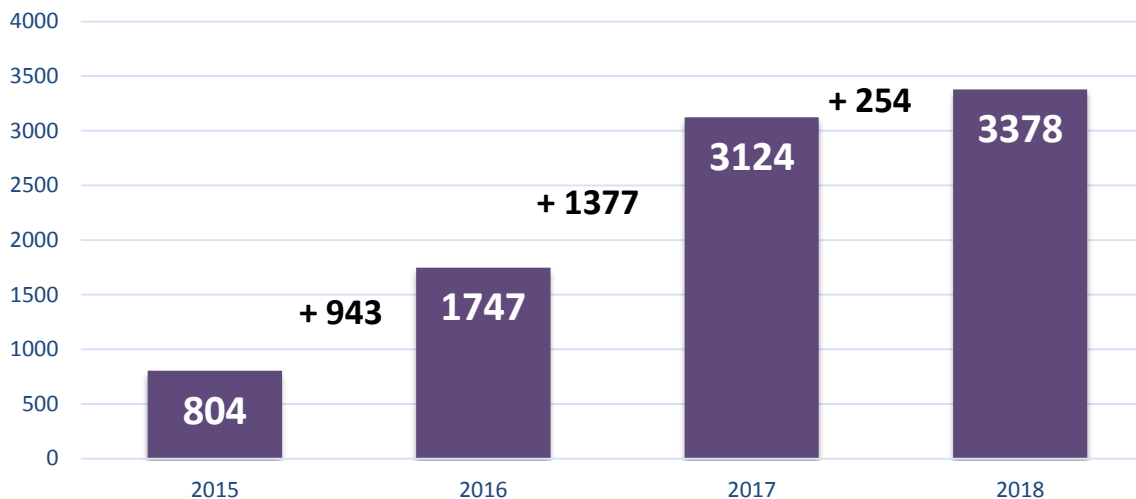
AREA OF AMALGAMATED HROMADAS (thous. km2)



**179,2 (+0,6)*
thousand km2**

Area of AH (31,1 % of total territory of Ukraine)

NUMBER OF HROMADAS WHICH FORMED AMALGAMATED HROMADAS



in 2015 – 2018

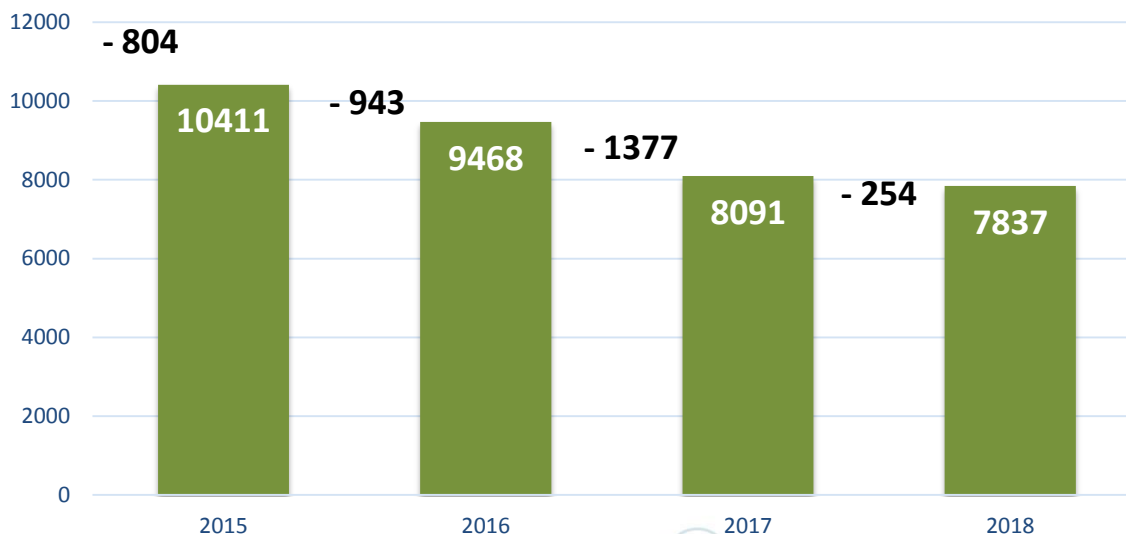
3378 (+6)*

Hromadas formed

728 AHs

(30,1 % of total number of councils at the basic level as of 01.01.2015)

NUMBER OF NON-AMALGAMATED HROMADAS

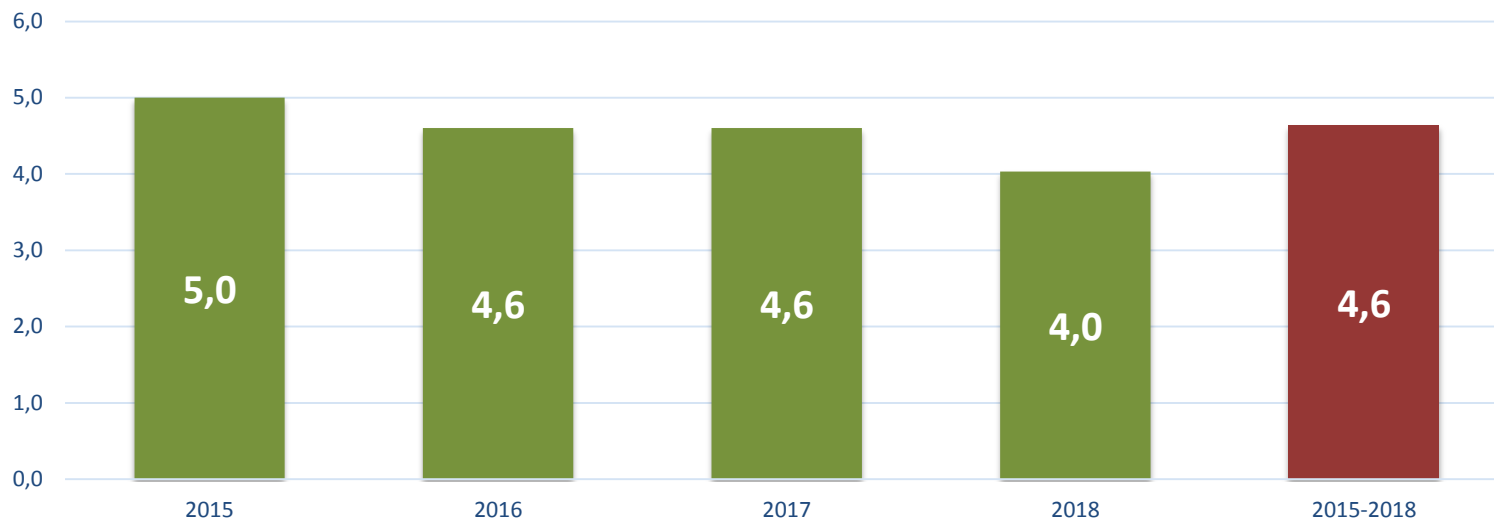


7837 (-6)*

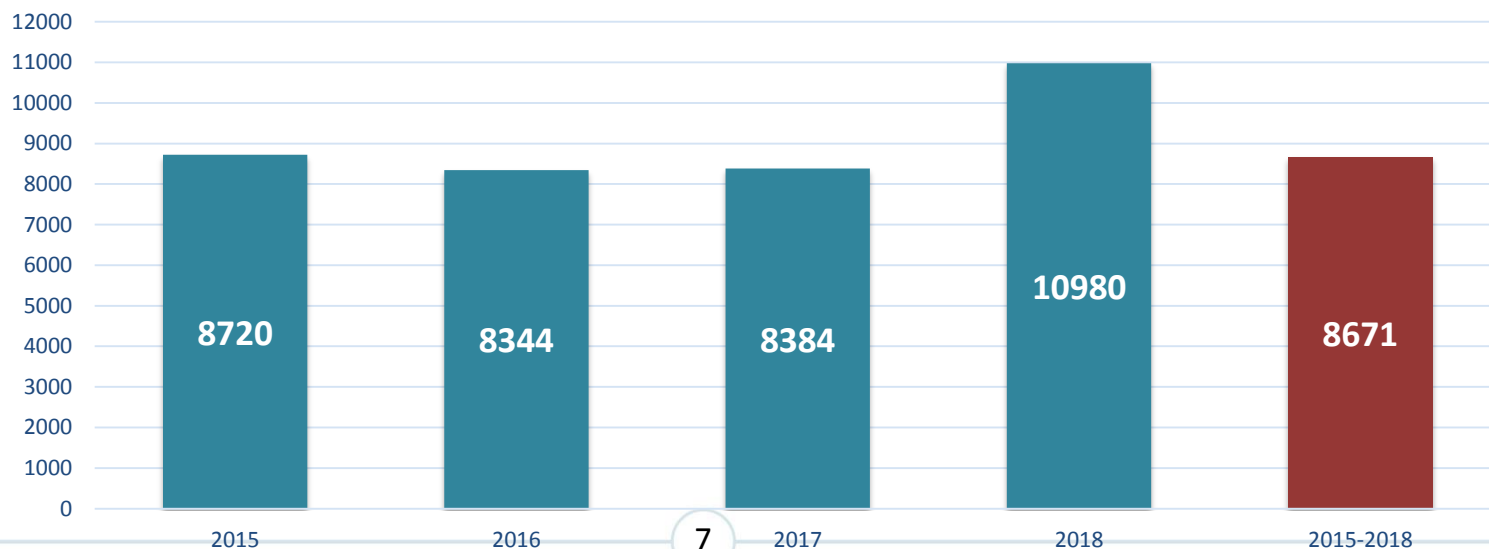
hromadas remain non-amalgamated (69,9 % of total number of councils at the basic level as of 01.01.2015)

* Compared to the previous month

Average number of hromadas which formed one AH



Average population of one AH (persons)

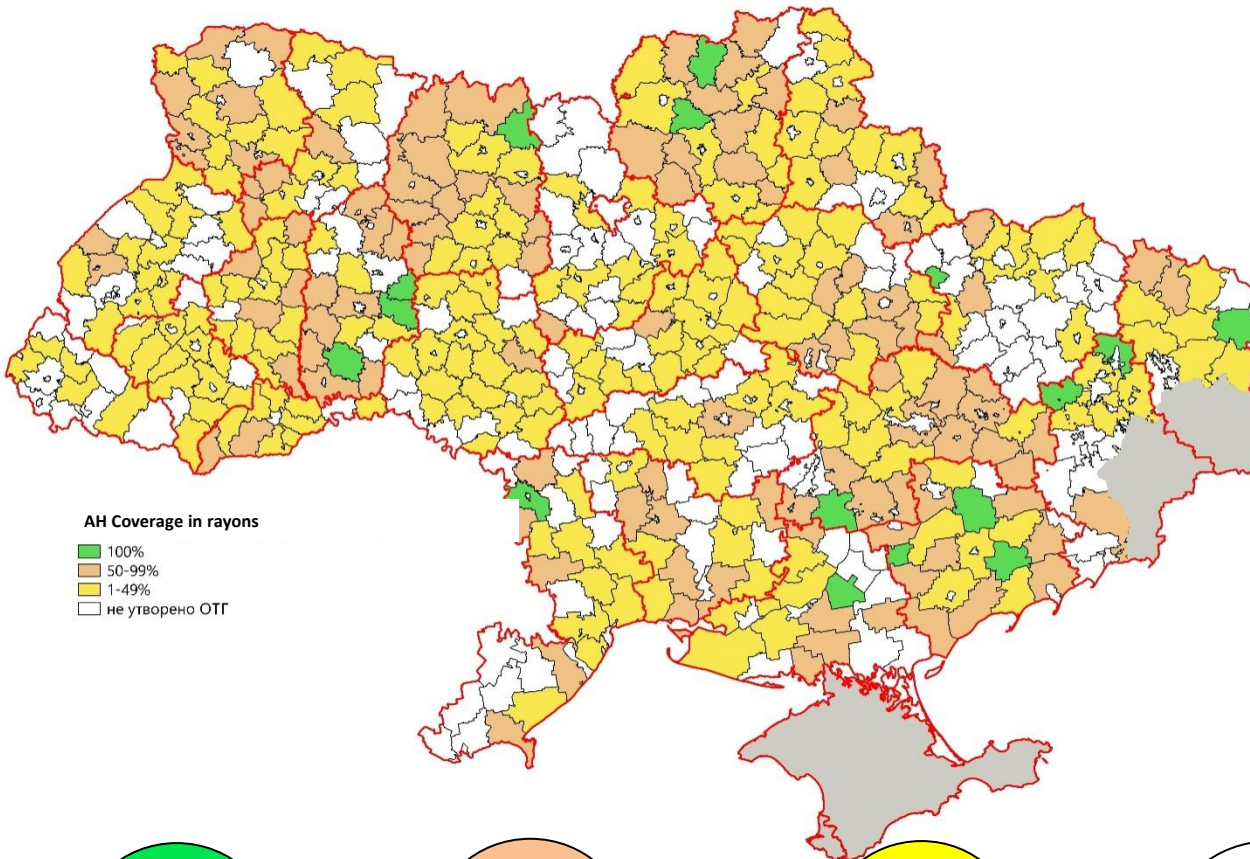


HROMADA AMALGAMATION WITHIN ONE RAYON

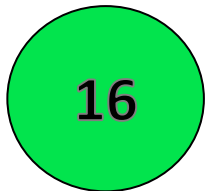
INDICATOR 2

728 AHs

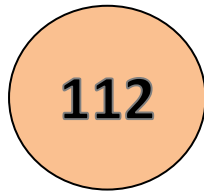
total **490** rayons



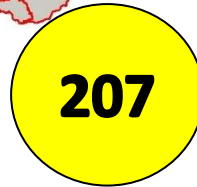
OBLAST	RAYONS				Total
	100%	50-99%	1-49%	0%	
AR Crimea	0	0	0	14	14
VINNYTSIA	0	1	19	7	27
VOLYN	0	7	8	1	16
DNIPROPETROVSK	1	13	7	1	22
DONETSK	2	1	4	11	18
ZHYTOMYR	1	12	9	1	23
ZAKARPATTIA	0	0	5	8	13
ZAPORIZHZHIA	3	9	6	2	20
IVANO-FRANKIVSK	0	0	12	2	14
KYIV	0	1	10	14	25
KIROVOHRAD	0	1	8	12	21
LUHANSK	1	2	6	9	18
LVIV	0	2	11	7	20
MYKOLAIV	0	7	6	6	19
ODESA	1	5	9	11	26
POLTAVA	0	7	13	5	25
RIVNE	0	4	6	6	16
SUMY	0	4	11	3	18
TERNOPIIL	0	5	11	1	17
KHARKIV	1	3	7	16	27
KHERSON	1	5	5	7	18
KHMELNYTSKYI	3	9	4	4	20
CHERKASY	0	1	14	5	20
CHERNIVTSI	0	2	8	1	11
CHERNIHIV	2	11	8	1	22
TOTAL	16	112	207	155	490



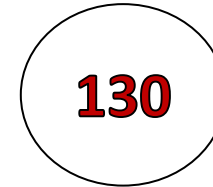
Rayons with 100% AH coverage



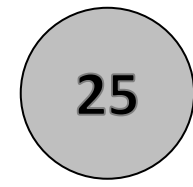
Rayons with 50...99% AH coverage



Rayons with 1...49% AH coverage



Rayons with no AH established

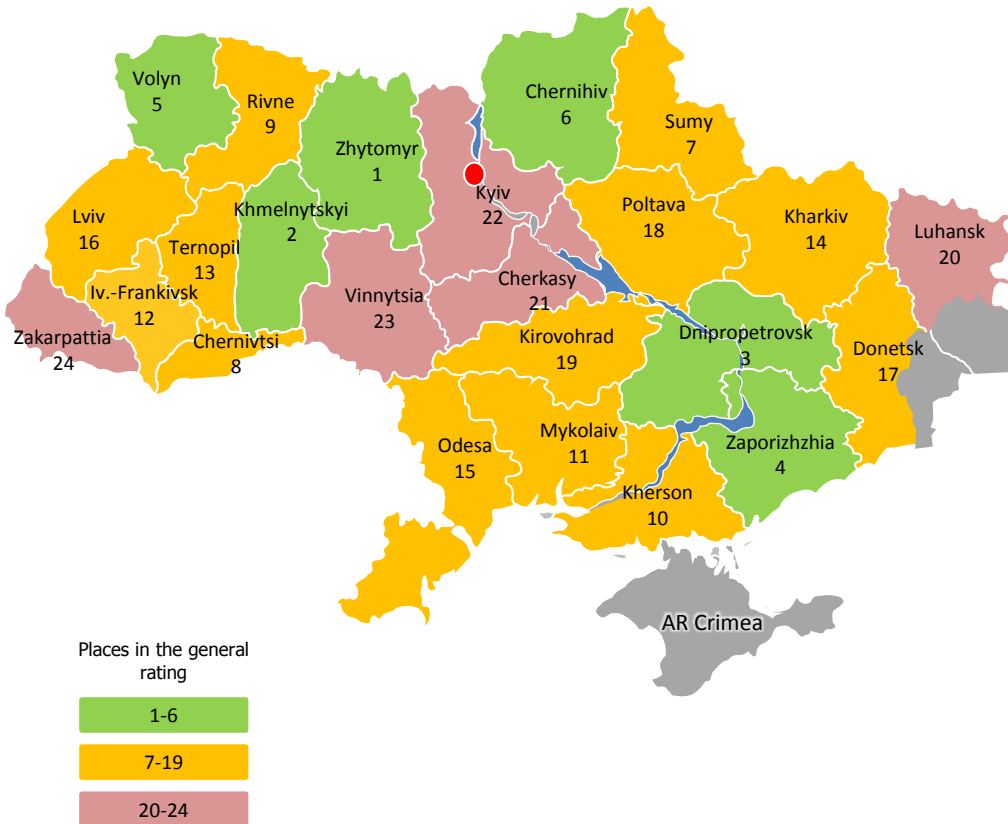


Occupied rayons of AR Crimea, Donetsk and Luhansk oblasts

RATING OF THE OBLASTS IN TERMS OF AH FORMATION

GENERAL RATING AND PLACE BY PARAMETERS

INDICATOR 3



Note: in calculating the rating by the parameters "Oblast coverage with AHs" "Territorial hromadas which amalgamated" the data of joining hromadas were also taken into account. In case of similar accumulative rating parameters, preference is given to the region with higher parameters "Number of AHs" and "Area of AH"

OBLAST	General rating	Main parameters. General place by parameters				
		1	2	3	4	5
		# of AHs	Oblast coverage with AHs	# of territorial hromadas which amalgamated	# of AHs with less than 5000 residents	% of oblast territory covered with the prospective plan
ZHYTOMYR	1	2	1	1	10	11
KHMELNYTSKYI	2	6	4	2	7	9
DNIPROPETROVSK	3	1	3	4	18	3
ZAPORIZHZHIA	4	3	2	3	22	4
VOLYN	5	6	6	6	14	6
CHERNIHIV	6	7	5	5	13	12
SUMY	7	9	9	9	12	5
CHERNIVTSI	8	10	8	8	6	17
RIVNE	9	11	14	13	11	1
KHERSON	10	11	11	11	15	8
MYKOLAIV	11	10	10	10	17	10
IVANO-FRANKIVSK	12	13	19	16	2	7
TERNOPII	13	5	7	7	19	21
KHARKIV	14	15	22	20	1	2
ODESA	15	11	12	14	4	22
LVIV	16	8	18	17	9	13
DONETSK	17	16	15	15	5	14
POLTAVA	18	4	13	12	23	19
KIROVOHRAD	19	14	21	21	16	1
LUHANSK	20	17	16	17	8	16
CHERKASY	21	12	17	18	20	15
KYIV	22	17	23	22	3	18
VINNYTSIA	23	8	20	19	21	20
ZAKARPATTIA	24	18	24	23	1	23

RATING OF THE OBLASTS IN TERMS OF AH FORMATION

MAIN PARAMETERS

INDICATOR 3

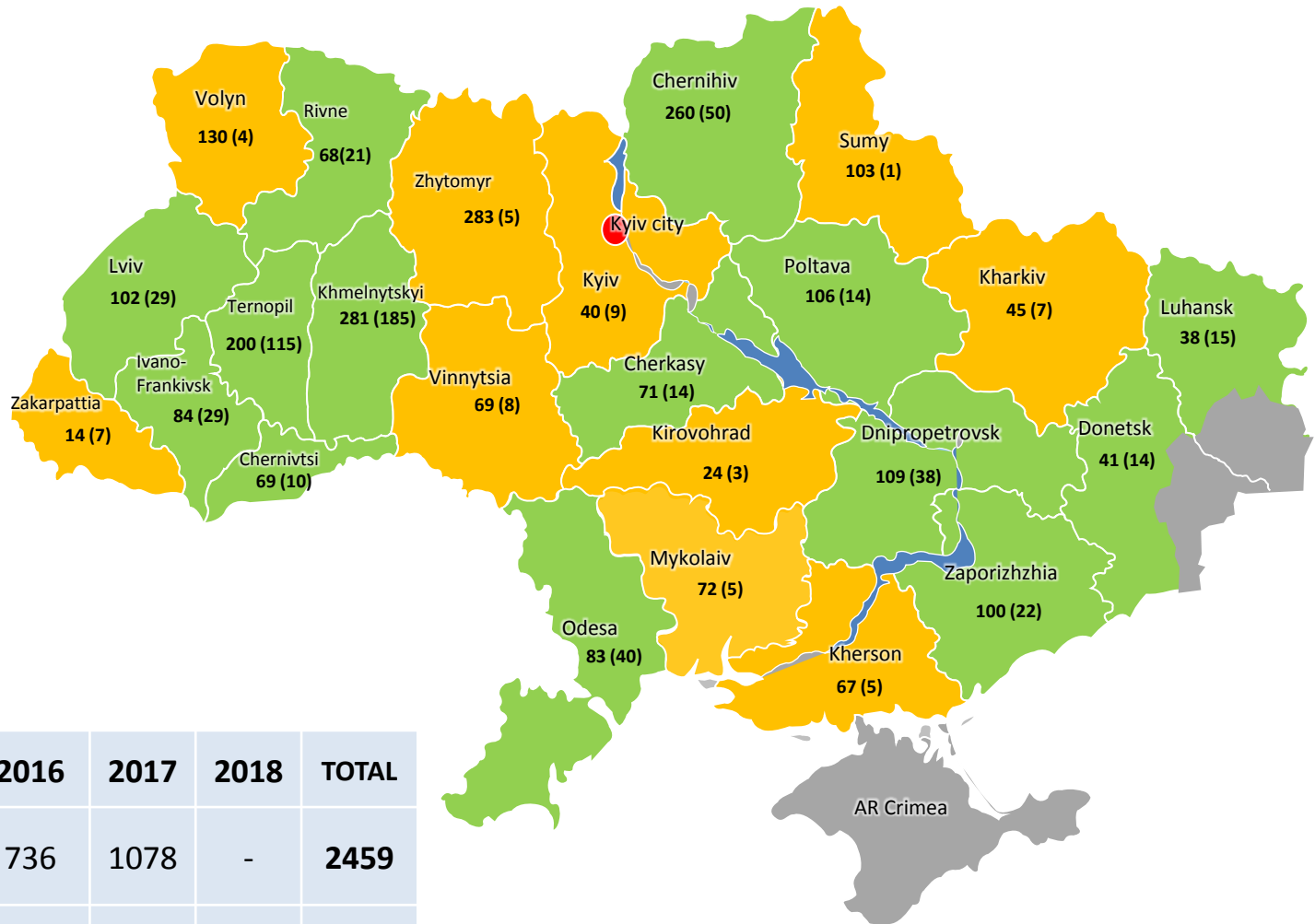
OBLAST	Parameter 1. Number of amalgamated territorial hromadas						Oblast area, km ²	Parameter 2. AH area, km ²		Number of territorial hromadas in the oblast before the amalgama tion	Parameter 3. Territorial hromadas which amalgamated		Parameter 4. Number of AHs with less than 5000 residents		Parameter 5. Prospective plans approved by the Government			General place by paramet ers 1-5
	2015	2016	2017	2018		Total # of AHs in 2015 – 2018		Total 2015-2018			Total 2015-2018		Total 2015-2018		Total 2015-2018			
	# of AH	# of AH	# of AH	# of AHs with first elections appointed	# of AH In Central Election Committee			AH surface area	%		Territorial hromadas which amalgama ted	%	# of AH	%	# of AHs in plans approved by the Governme nt	Surface area of prospecti ve hromada s, km2	%	
VINNYTSIA	2	19	13	1		35	26513	3995	15,1	707	105	14,9	17	48,6	57	10078	38,0	23
VOLYN	5	10	25	1		41	20144	9045	45	412	175	42,5	16	39	74	19009	94,4	5
DNIPROPETROVSK	15	19	22	4	1	61	31914	17091	53,6	348	182	52,3	26	42,6	90	31157	97,6	3
DONETSK	3	3	3	1	5	15	26517	6026	22,7	386	95	24,6	3	20	39	17287	65,2	17
ZHYTOMYR	9	23	13		1	46	29832	16653	55,8	631	348	55,2	16	34,8	55	23717	79,5	1
ZAKARPATTIA	2	1	3			6	12777	616	4,8	337	20	5,9	0	0	0	0	0,0	24
ZAPORIZHZHIA	6	10	20	7	2	45	27180	15115	55,6	299	158	52,8	22	48,9	67	26458	97,3	4
IVANO-FRANKIVSK	3	8	12	2		25	13900	2418	17,4	516	111	21,5	3	12	58	13114	94,3	12
KYIV	1	1	7		3	12	28131	2614	9,3	659	66	10	2	16,7	29	15277	54,3	22
KIROVOHRAD	2	3	8	3	1	17	24588	3571	14,5	415	50	12	7	41,2	54	24588	100,0	19
LUHANSK	2	1	5	1	3	12	26684	5632	21,1	332	64	19,3	3	25	25	17118	64,2	20
LVIV	15	7	13			35	21833	3832	17,6	711	137	19,3	11	31,4	72	15884	72,8	16
MYKOLAIV	1	18	9		1	29	24598	8816	35,8	313	102	32,6	12	41,4	40	20493	83,3	11
ODESA	8	3	14	3		28	33310	9353	28,1	490	126	25,7	5	17,9	32	9802	29,4	15
POLTAVA	12	6	21	2	2	43	28748	8002	27,8	503	155	30,8	22	51,2	54	13094	45,5	18
RIVNE	5	13	7	3		28	20047	5012	25	365	100	27,4	10	35,7	66	20047	100,0	9
SUMY	1	13	14	1	1	30	23834	8741	36,7	419	148	35,3	11	36,7	52	22830	95,8	7
TERNOPIIL	26	10	4	2		42	13823	5477	39,6	615	246	40	20	47,6	36	4613	33,4	13
KHARKIV	0	4	8	4		16	31415	4500	14,3	458	66	14,4	0	0	58	30797	98,0	14
KHERSON	1	11	14	1	1	28	28461	8215	28,9	298	97	32,6	11	39,3	49	25605	90,0	10
KHMELNYSKYI	22	4	13	2		41	20645	11044	53,5	605	329	54,4	10	24,4	53	18319	88,7	2
CHERKASY	3	3	20		1	27	20900	3901	18,7	556	99	17,8	13	48,1	55	13449	64,3	21
CHERNIVTSI	10	6	10	2	1	29	8097	3186	39,3	271	102	37,6	7	24,1	34	4820	59,5	8
CHERNIHIV	5	11	21			37	31865	16396	51,5	569	297	52,2	14	37,8	51	25258	79,3	6
TOTAL	159	207	299	40	23	728	575756	179252	31,1	11215	3378	30,1	261	35,9	1200	422814	73,4	

Note: in calculating the rating by the variables "Oblast coverage with AHs" "Territorial hromadas which amalgamated" the data of joining hromadas were also taken into account

2459

starostas in AHs,
including:

650
(26,4 %)
elected



	2015	2016	2017	2018	TOTAL
TOTAL NUMBER OF STAROSTAS	645	736	1078	-	2459
ELECTED STAROSTAS	256	193	174	27	650

102 (29)

total number of starostas (elected starostas)

COOPERATION BETWEEN TERRITORIAL HROMADAS

THE STATUS OF INTERMUNICIPAL COOPERATION AGREEMENTS

INDICATOR 5



Number of intermunicipal cooperation contracts



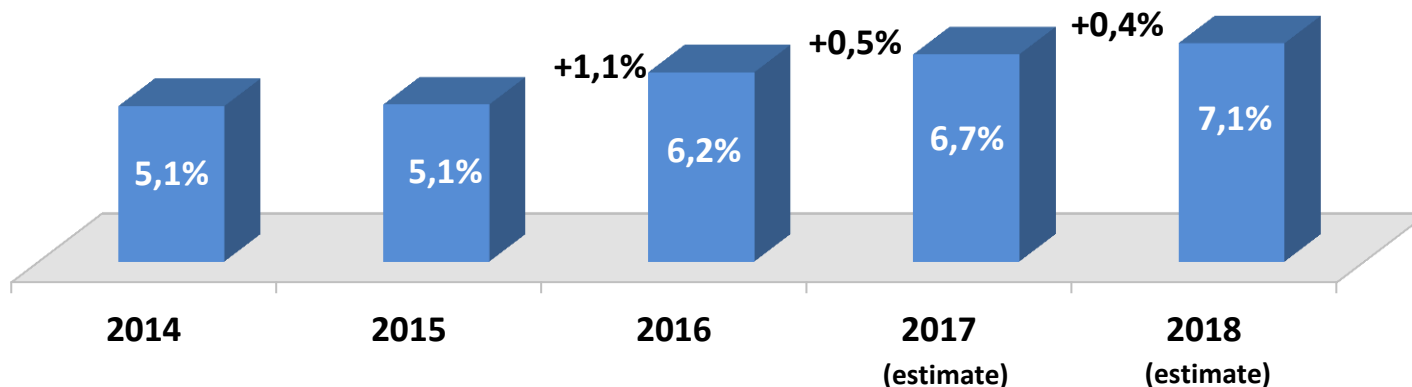
726 (+112)*
hromadas use intermunicipal cooperation tools

171 (+29)*
Intermunicipal cooperation agreements

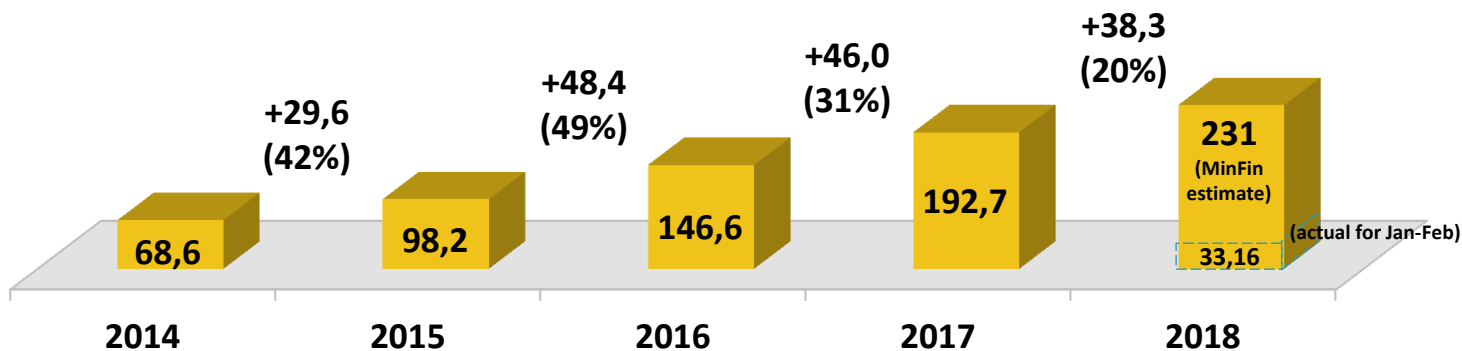
Oblast	Total number of cooperation projects	Including					# of hromadas which use intermunicipal cooperation tools
		Housing and utilities	Amenities	Fire safety	Education, healthcare, social security	Other	
Vinnytsia	20	13			6	1	86
Volyn	9	1	1		2	5	27
Dnipropetrovsk	6	1		2	1	2	14
Donetsk							
Zhytomyr	14				8	6	35
Zakarpattia	2		2				4
Zaporizhzhia	4			1	2	1	8
Ivano-Frankivsk	10	2	5		2	1	76
Kyiv	2					2	5
Kirovohrad	3				3		6
Luhansk							
Lviv	2		1			1	5
Mykolaiv							
Odesa	2	1				1	9
Poltava	56	18	6	13	10	9	283
Rivne	1				1		2
Sumy	10	3				7	22
Ternopil	1					1	2
Kharkiv	11	7		1		3	44
Kherson	1					1	2
Khmelnytskyi	2	1		1			12
Cherkasy	6	5	1				55
Chernivtsi	2	1			1		5
Chernihiv	7				4	3	24
Kyiv city							
TOTAL	171	53	16	18	40	44	726

* Compared to the previous month

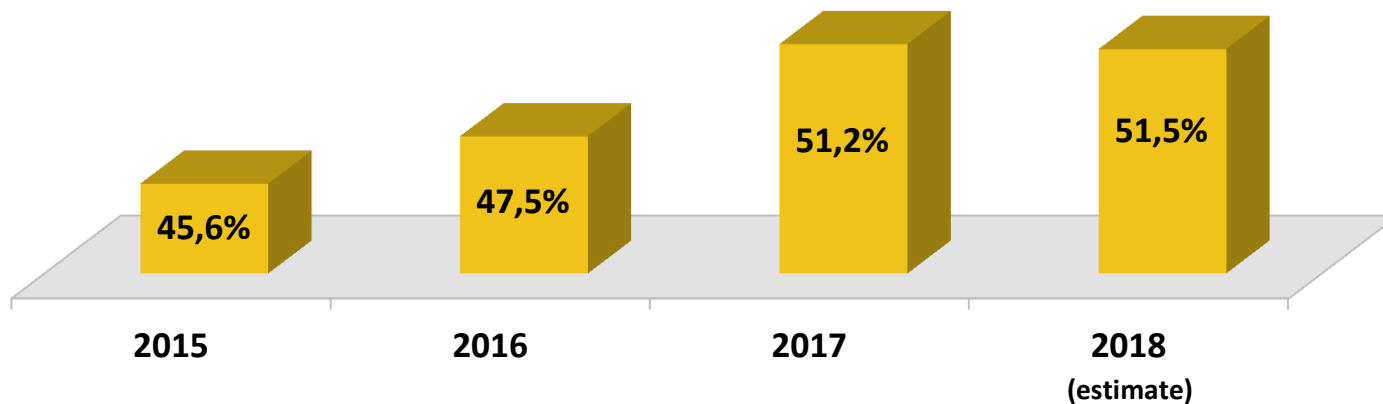
Local budget own revenue (General Fund) share in GDP, 2014-2018, %



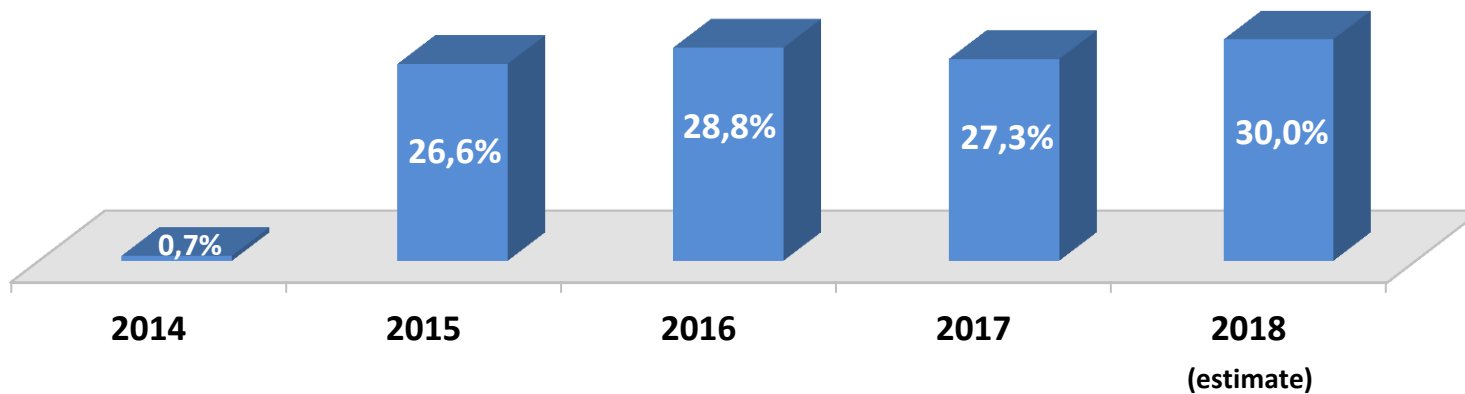
Local budget own revenue, bln UAH



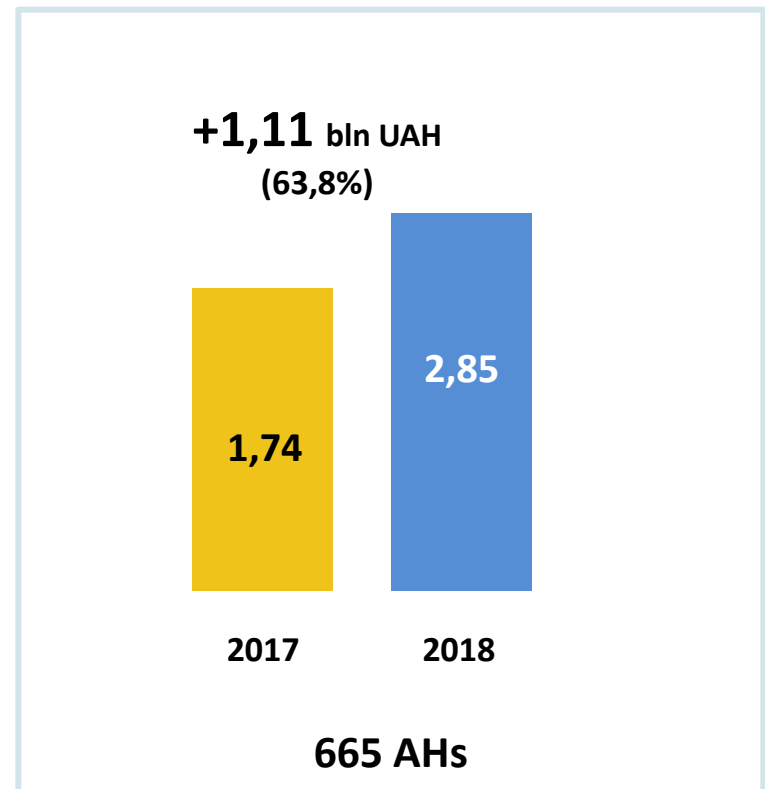
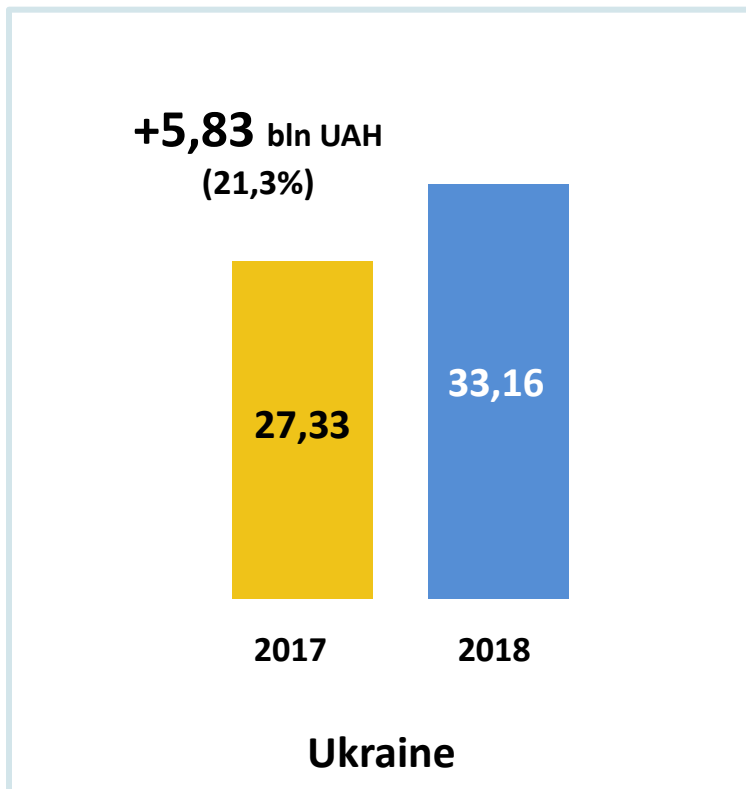
Local budget share (with transfers) in consolidated budget of Ukraine, %



Share of local taxes and fees in local budget own revenues (General Fund), 2014-2018, %



Own-source revenues of local budgets, January-February 2017
vs. January-February 2018, bln UAH (%)

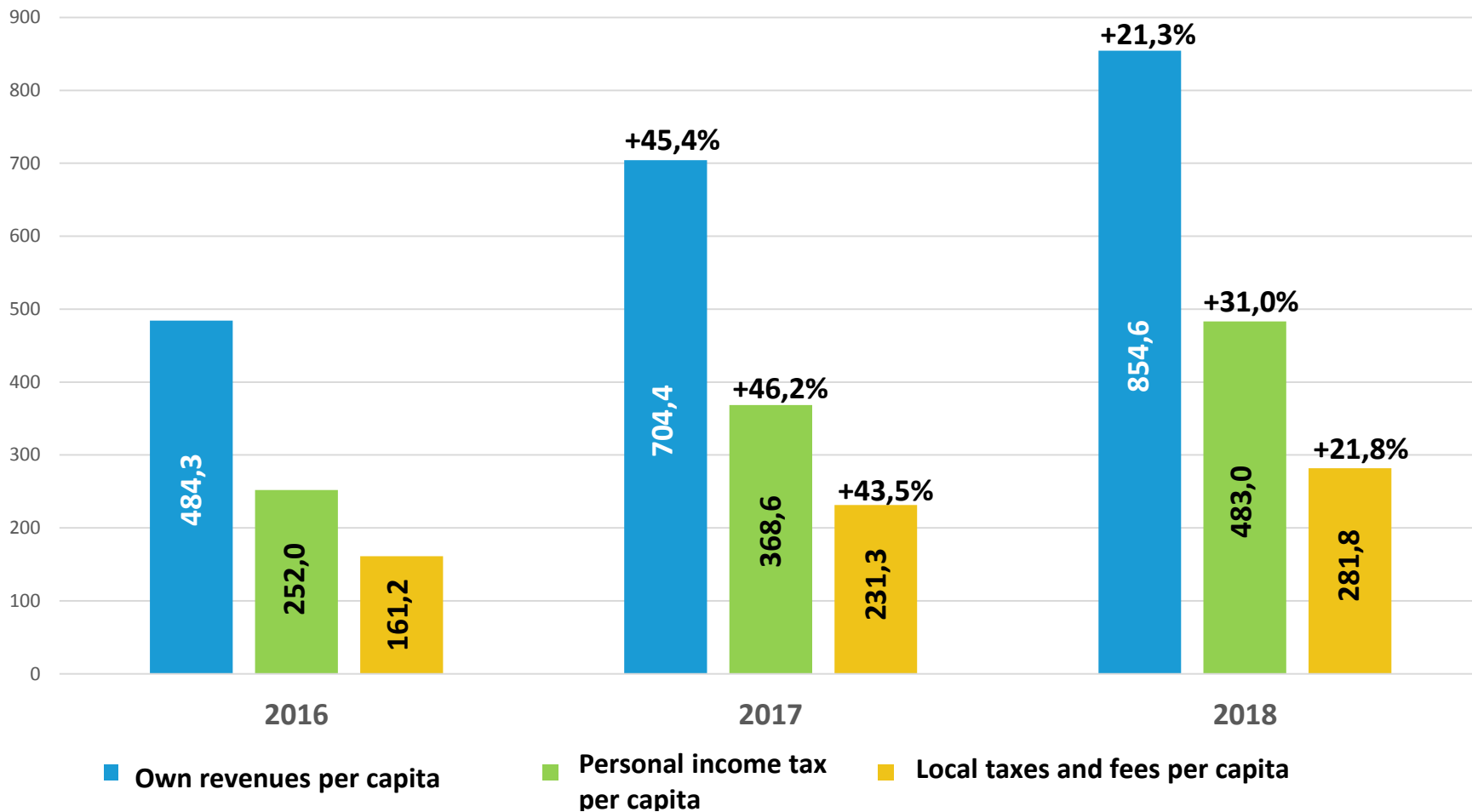


**OWN-SOURCE REVENUES OF 665 AH,
 January-February 2018 vs. January-February 2017, mln UAH**

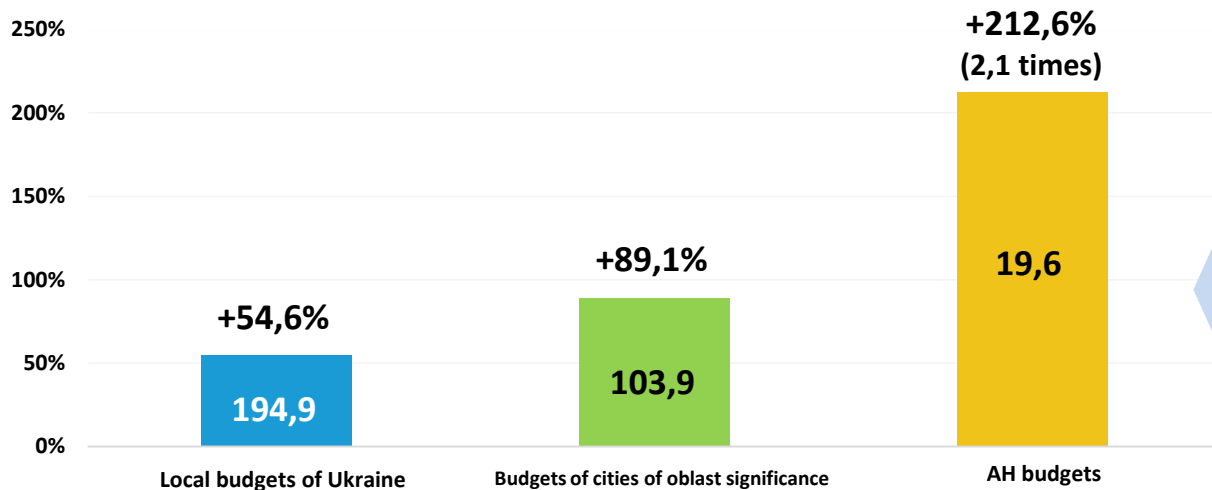
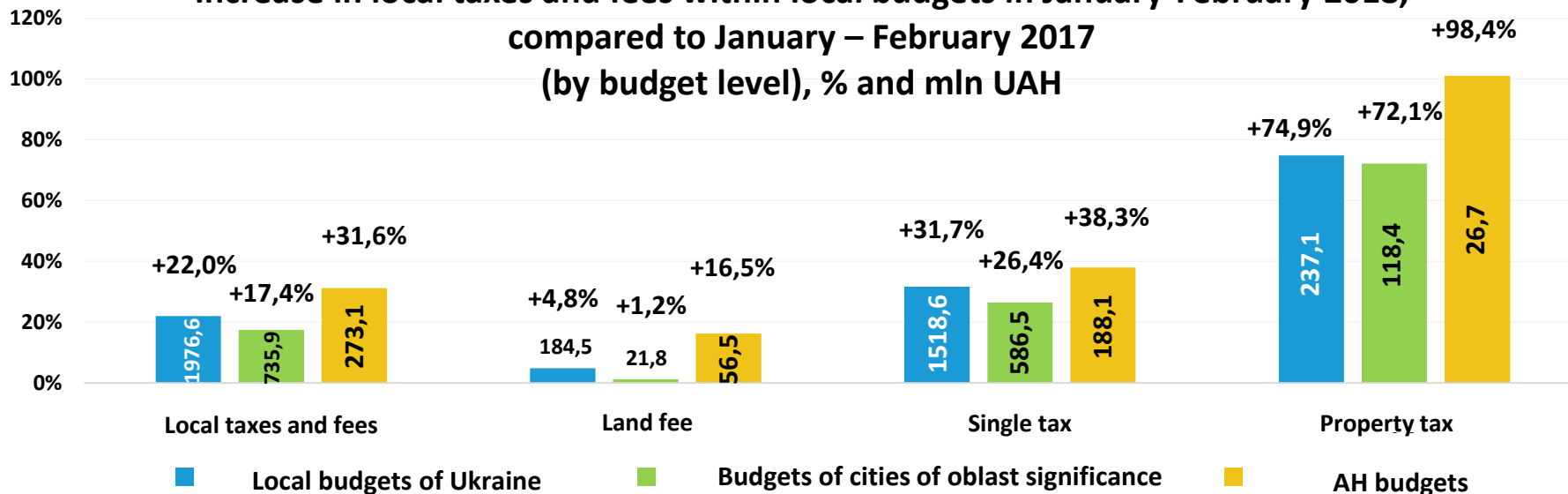
Budget revenues	665 AHs, Total				including:							
					366 AHs, amalgamated in 2015 and 2016				299 AHs, amalgamated in 2017			
	Revenues		Deviation		Revenues		Deviation		Revenues		Deviation	
	2017	2018	+/-	%	2017	2018	+/-	%	2017	2018	+/-	%
Total, including:	1 744,9	2 852,1	1 107,2	163,5%	1 244,8	1 541,6	296,8	123,8%	500,1	1 310,5	810,4	262,0%
Personal income tax	1 179,5	1 556,5	377,1	132,0%	660,8	850,9	190,1	128,8%	-	705,6	-	-
Excise tax*	147,8	48,8	-99,0	33,0%	77,4	25,4	-52,0	32,8%	70,3	23,4	-47,0	33,2%
Land payment	-	-	-	-	-	-	-	-	-	-	-	-
Single tax	864,0	1 137,2	273,1	131,6%	460,0	606,9	146,9	131,9%	404,0	530,3	126,3	131,3%
Real estate tax	343,1	399,6	56,5	116,5%	179,6	209,5	29,9	116,7%	163,5	190,1	26,6	116,3%

* The decrease in revenues is due to failure to credit the fuel excise tax to local budgets in January and February 2018, as the Order of crediting such revenues was approved in the Resolution of the Cabinet of Ministers # 116 on 28.02.2018, therefore these revenues will be credited to local budgets starting March 2018.

Increase of local budget own revenues (General Fund) per capita in January-February 2016-2018, % and UAH

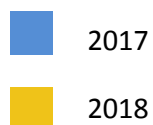
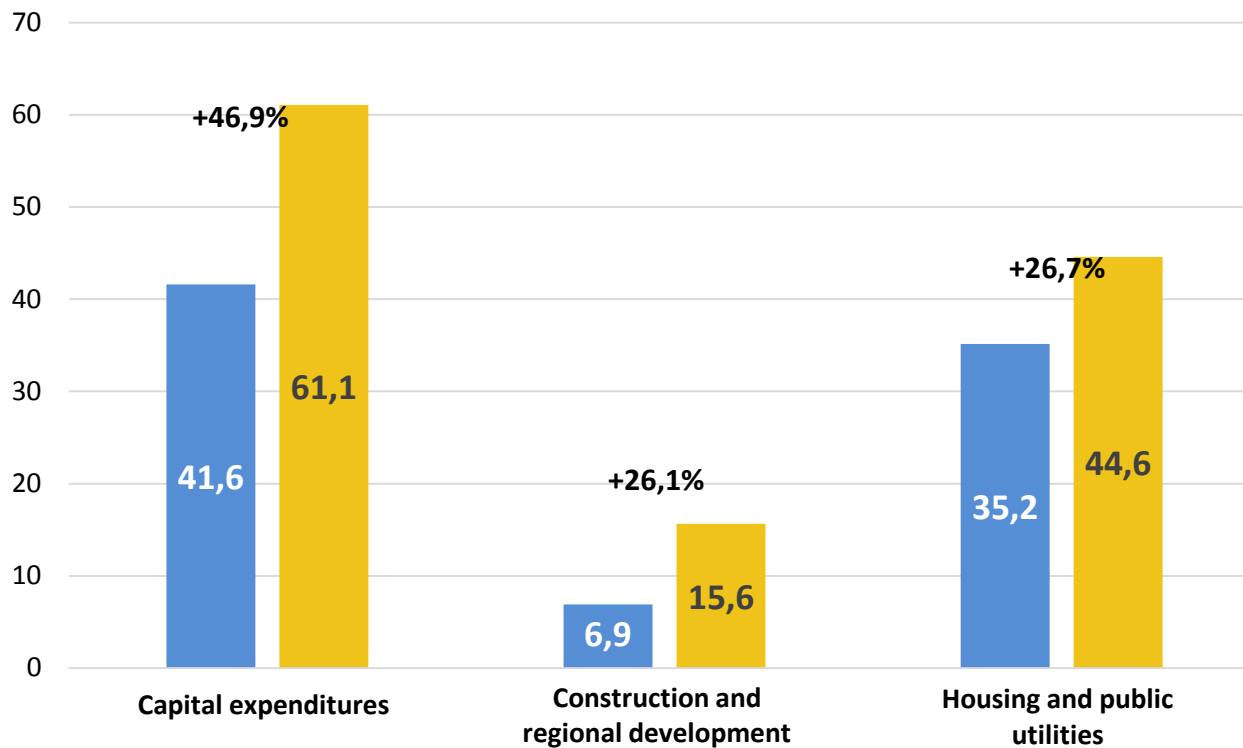


Increase in local taxes and fees within local budgets in January-February 2018, compared to January – February 2017 (by budget level), % and mln UAH

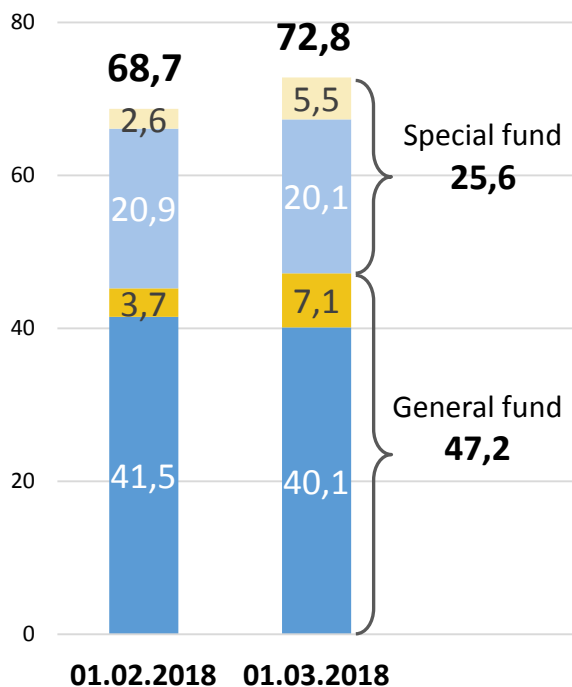


The increase rate of administrative service fee in January-February 2018, in comparison with January-February 2017 (by budget level), % and mln UAH.

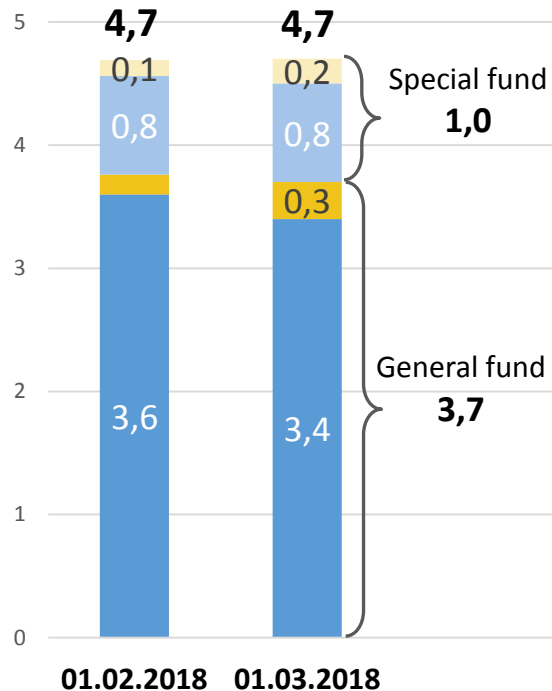
Local budget expenditures (with transfers) for January-February 2017 and 2018 per capita, UAH



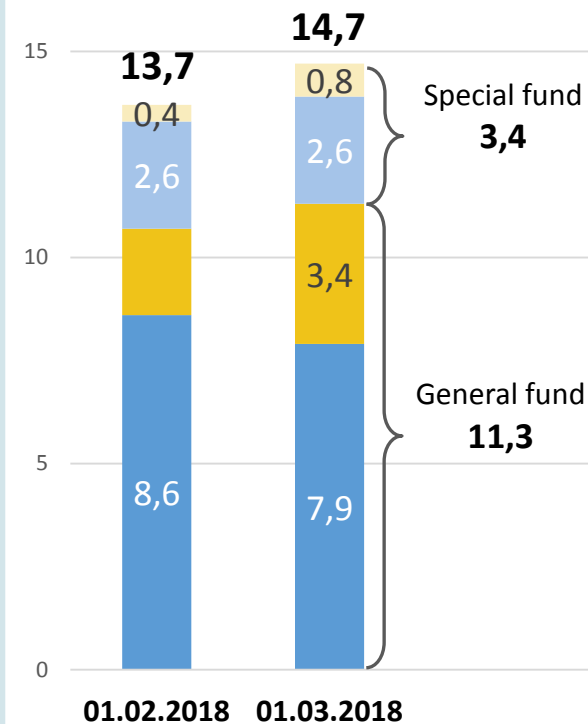
Remaining funds of the local budgets of Ukraine, bln UAH



Unused general budget funds of 665 AHs, bln UAH



Unused budget funds of cities of oblast significance, bln UAH



Treasury accounts, Special fund
 Treasury accounts, General fund

Deposit accounts, Special fund
 Deposit accounts, General fund

STATE FINANCIAL SUPPORT

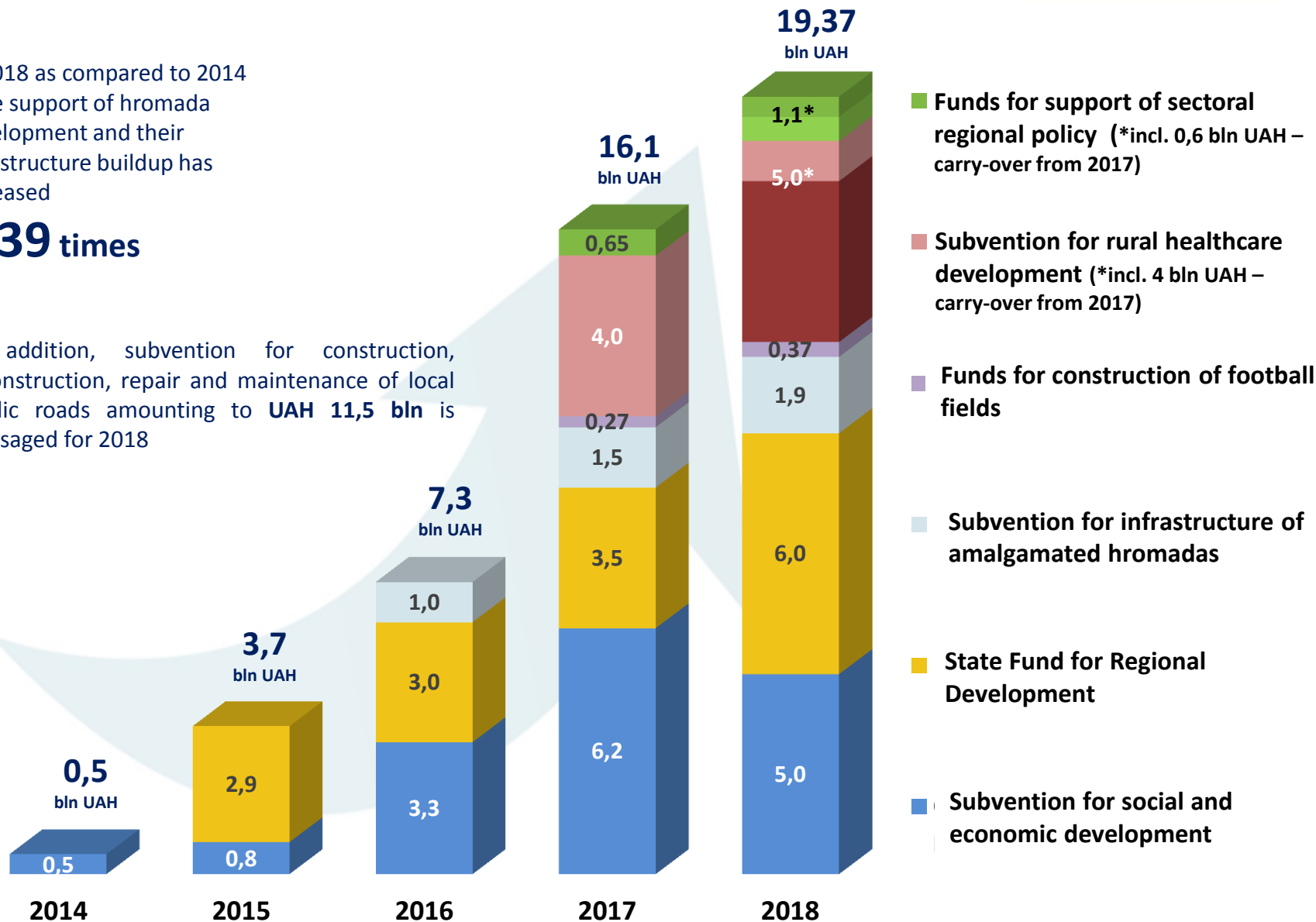
DYNAMICS OF STATE SUPPORT OF HROMADA DEVELOPMENT AND INFRASTRUCTURE BUILDUP

INDICATOR 7.1

In 2018 as compared to 2014 state support of hromada development and their infrastructure buildup has increased

by **39 times**

In addition, subvention for construction, reconstruction, repair and maintenance of local public roads amounting to **UAH 11,5 bln** is envisaged for 2018

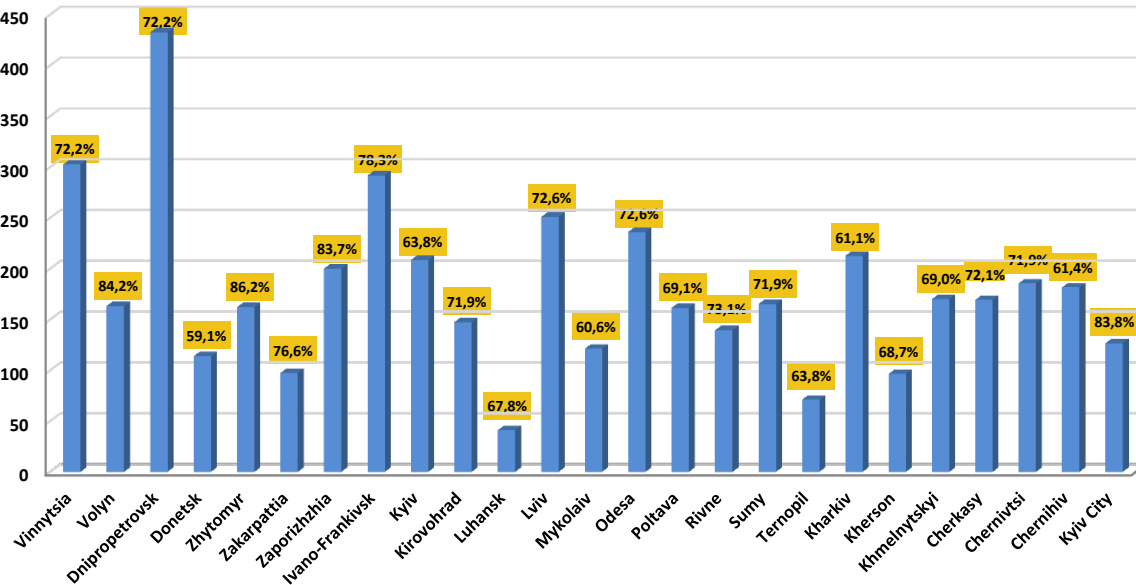


STATE FINANCIAL SUPPORT

STATUS OF SUBVENTION ALLOCATION FOR SOCIAL AND ECONOMIC DEVELOPMENT OF SPECIFIC TERRITORIES

INDICATOR 7.2

Subvention for social and economic development of certain territories used in 2017, %



#	Oblast	Distributed under the CMU Orders, mln UAH	Number of the objects	Used funds out of allocated in 2017	
				mln UAH	%
1	Vinnitsia	418,9	731	302,5	72,2%
2	Volyn	193,9	348	163,3	84,2%
3	Dnipropetrovsk	599,0	516	432,5	72,2%
4	Donetsk	192,4	229	113,8	59,1%
5	Zhytomyr	188,0	900	162,1	86,2%
6	Zakarpattia	127,1	120	97,4	76,6%
7	Zaporizhzhia	238,9	285	200,0	83,7%
8	Ivano-Frankivsk	372,6	471	291,6	78,3%
9	Kyiv	326,7	519	208,5	63,8%
10	Kirovohrad	205,1	226	147,4	71,9%
11	Luhansk	60,5	77	41,0	67,8%
12	Lviv	345,7	784	250,9	72,6%
13	Mykolaiv	199,9	453	121,2	60,6%
14	Odessa	325,1	670	236,1	72,6%
15	Poltava	233,7	395	161,5	69,1%
16	Rivne	190,8	365	139,4	73,1%
17	Sumy	229,8	602	165,2	71,9%
18	Ternopil	111,3	216	71,0	63,8%
19	Kharkiv	348,2	272	212,6	61,1%
20	Kherson	140,5	175	96,5	68,7%
21	Khmelnyskyi	246,5	486	170,1	69,0%
22	Cherkasy	234,7	674	169,3	72,1%
23	Chernivtsi	258,1	311	185,5	71,9%
24	Chernihiv	295,6	594	181,6	61,4%
25	Kyiv city	151,0	150	126,6	83,8%
Total amount allocated		6234,0	10569	4447,6	71,3%

6,2
bln UAH –
subvention in
2017

6,2
bln UAH
distributed by the CMU

Including **411,8**
mln UAH -
for AH development

10569
projects

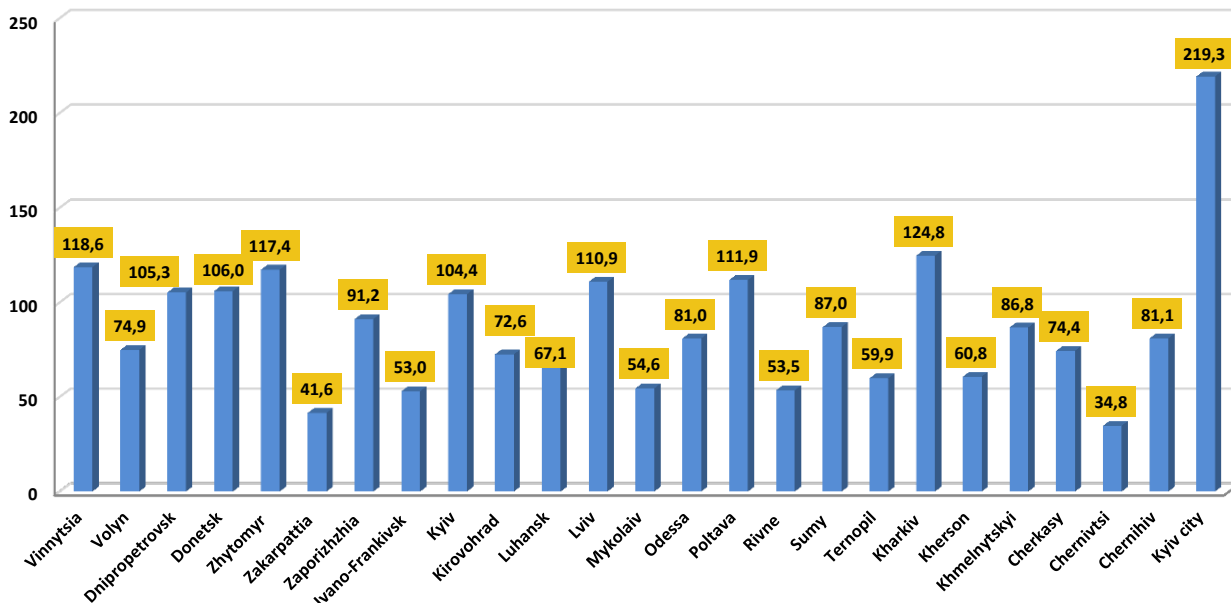
Envisaged for 2018 - **5** bln UAH

STATE FINANCIAL SUPPORT

STATUS OF FUNDS ALLOCATION FOR THE BUILDUP OF ROAD INFRASTRUCTURE

INDICATOR 7.3

Subvention for construction, reconstruction, repair and maintenance of the local public roads, communal streets and roads in settlements transferred to the local budgets in January-March, by regions



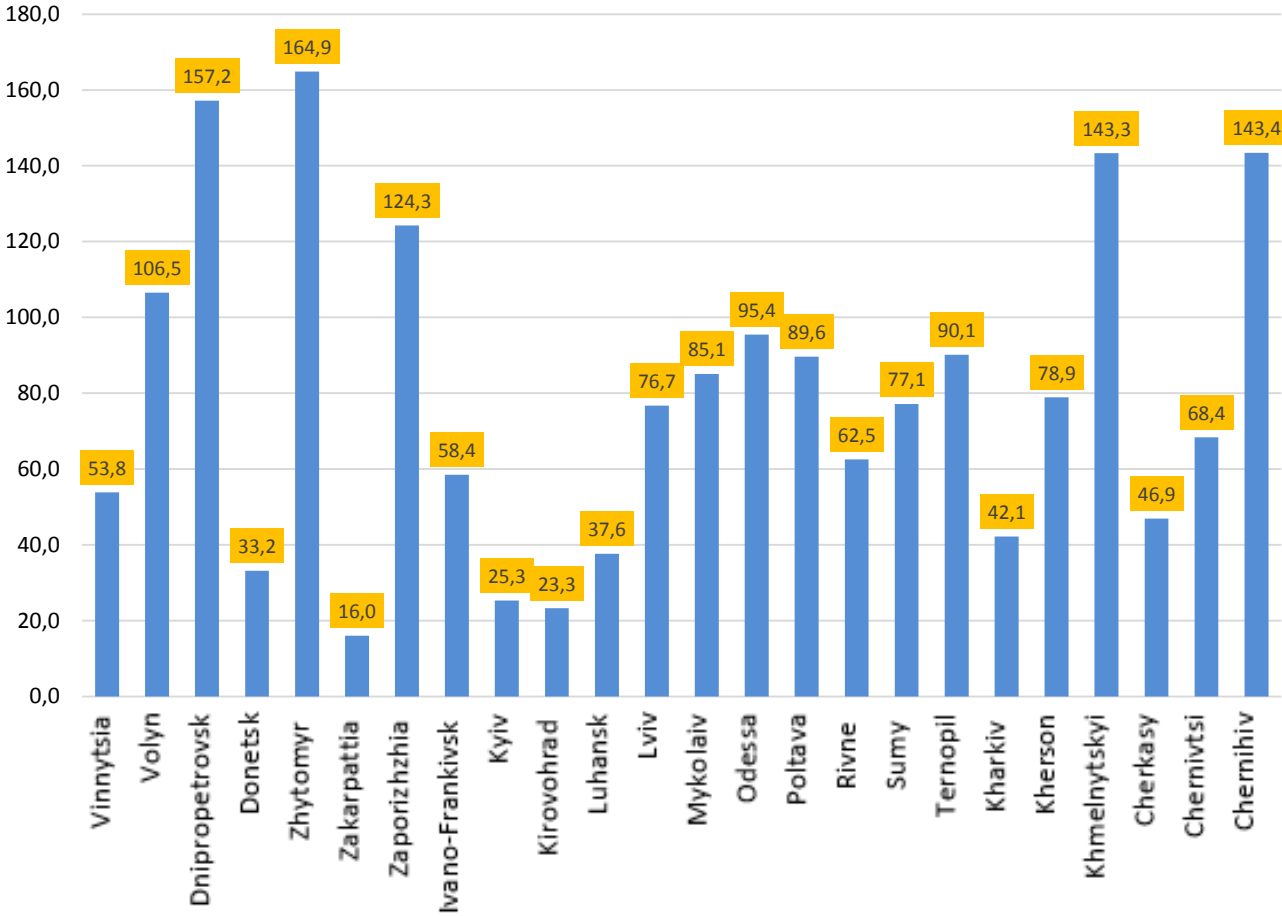
11,5
bln UAH
envisaged in
state budget

2,2
bln UAH transferred to
the local budgets

#	Oblast	Allocated by the Law of Ukraine "On State Budget for 2018", mln UAH	Transferred to the local budgets for January-March 2018, mln UAH
1	Vinnitsia	623,8	118,6
2	Volyn	393,9	74,9
3	Dnipropetrovsk	553,4	105,3
4	Donetsk	557,5	106,0
5	Zhytomyr	617,2	117,4
6	Zakarpattia	218,7	41,6
7	Zaporizhzhia	479,7	91,2
8	Ivano-Frankivsk	278,9	53,0
9	Kyiv	549,0	104,4
10	Kirovohrad	381,6	72,6
11	Luhansk	352,6	67,1
12	Lviv	583,2	110,9
13	Mykolaiv	287,1	54,6
14	Odessa	425,7	81,0
15	Poltava	588,4	111,9
16	Rivne	281,3	53,5
17	Sumy	457,5	87,0
18	Ternopil	315,1	59,9
19	Kharkiv	656,2	124,8
20	Kherson	319,8	60,8
21	Khmelnitskyi	456,5	86,8
22	Cherkasy	391,5	74,4
23	Chernivtsi	182,9	34,8
24	Chernihiv	426,2	81,1
25	Kyiv city	1 153,1	219,3
Total		11 530,9	2 193,0

STATE FINANCIAL SUPPORT SUBVENTION FOR AH INFRASTRUCTURE DEVELOPMENT

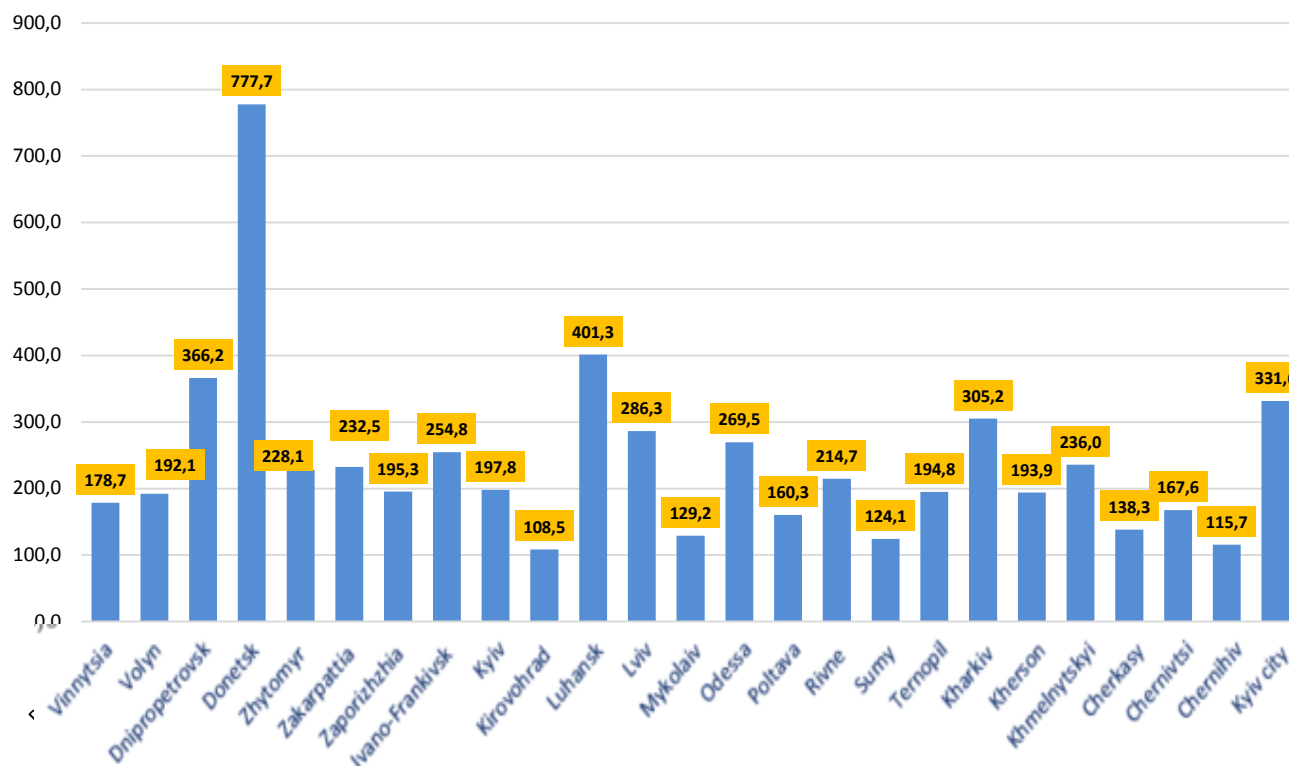
INDICATOR 7.4



#	Oblast	Provisioned funds, mln UAH
1	Vinnytsia	53,8
2	Volyn	106,5
3	Dnipropetrovsk	157,2
4	Donetsk	33,2
5	Zhytomyr	164,9
6	Zakarpattia	16,0
7	Zaporizhzhia	124,3
8	Ivano-Frankivsk	58,4
9	Kyiv	25,3
10	Kirovohrad	23,3
11	Luhansk	37,6
12	Lviv	76,7
13	Mykolaiv	85,1
14	Odessa	95,4
15	Poltava	89,6
16	Rivne	62,5
17	Sumy	77,1
18	Ternopil	90,1
19	Kharkiv	42,1
20	Kherson	78,9
21	Khmelnytskyi	143,3
22	Cherkasy	46,9
23	Chernivtsi	68,4
24	Chernihiv	143,4
TOTAL		1 900,0

	2016	2017	2018
Funds (bln UAH)	1	1,5	1,9
Projects	1451	2280	0

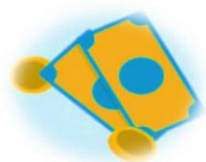
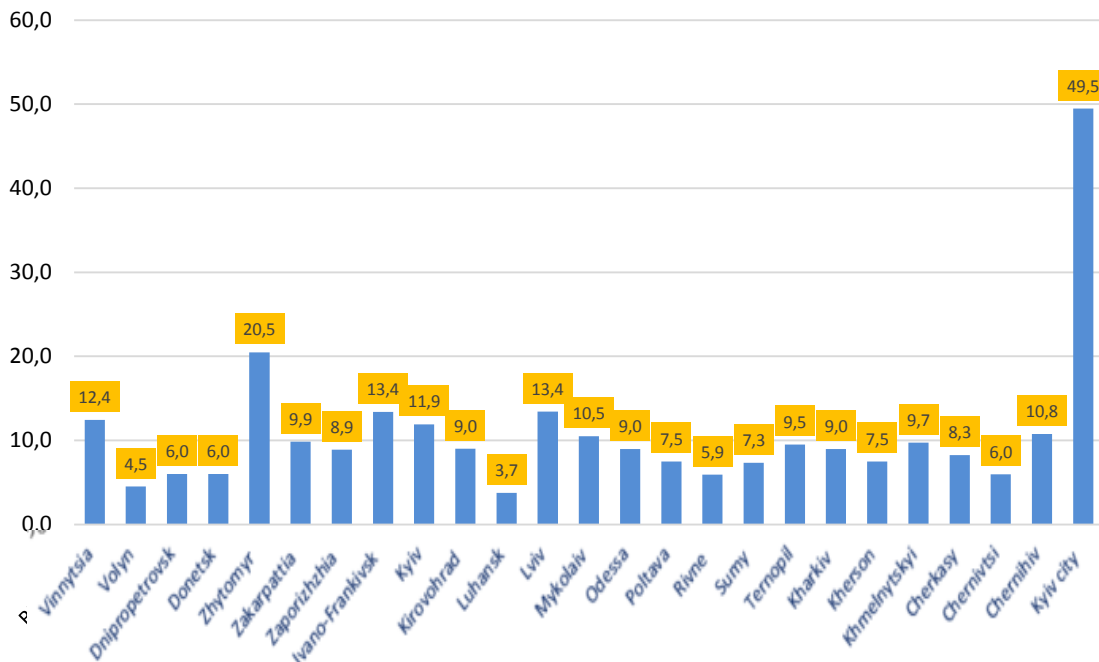
Provisioned in 2018, mln UAH



	2015	2016	2017	2018
Funds (bln UAH)	2,908	3	3,5	6
Projects	876	810	803	0

#	Region	Provisioned funds in 2018, mln UAH		
		TOTAL	Using SFRD funds	
			80%	20%
1	Vinnytsia	178,7	178,7	0,0
2	Volyn	192,1	117,6	74,5
3	Dnipropetrovsk	366,2	366,2	0,0
4	Donetsk	777,7	476,0	301,7
5	Zhytomyr	228,1	139,6	88,5
6	Zakarpattia	232,5	142,3	90,2
7	Zaporizhzhia	195,3	195,3	0,0
8	Ivano-Frankivsk	254,8	155,9	98,8
9	Kyiv	197,8	197,8	0,0
10	Kirovohrad	108,5	108,5	0,0
11	Luhansk	401,3	245,6	155,7
12	Lviv	286,3	286,3	0,0
13	Mykolaiv	129,2	129,2	0,0
14	Odessa	269,5	269,5	0,0
15	Poltava	160,3	160,3	0,0
16	Rivne	214,7	131,4	83,3
17	Sumy	124,1	124,1	0,0
18	Ternopil	194,8	119,2	75,6
19	Kharkiv	305,2	305,2	0,0
20	Kherson	193,9	118,7	75,2
21	Khmelnytskyi	236,0	144,5	91,6
22	Cherkasy	138,3	138,3	0,0
23	Chernivtsi	167,6	102,6	65,0
24	Chernihiv	115,7	115,7	0,0
25	Kyiv city	331,6	331,6	0,0
TOTAL		6000,0	4800,0	1200,0

Distribution of funds for construction of football fields between regions in 2017, mln UAH



270 →
mln UAH distributed in 2017



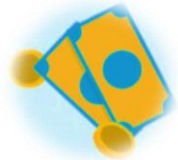
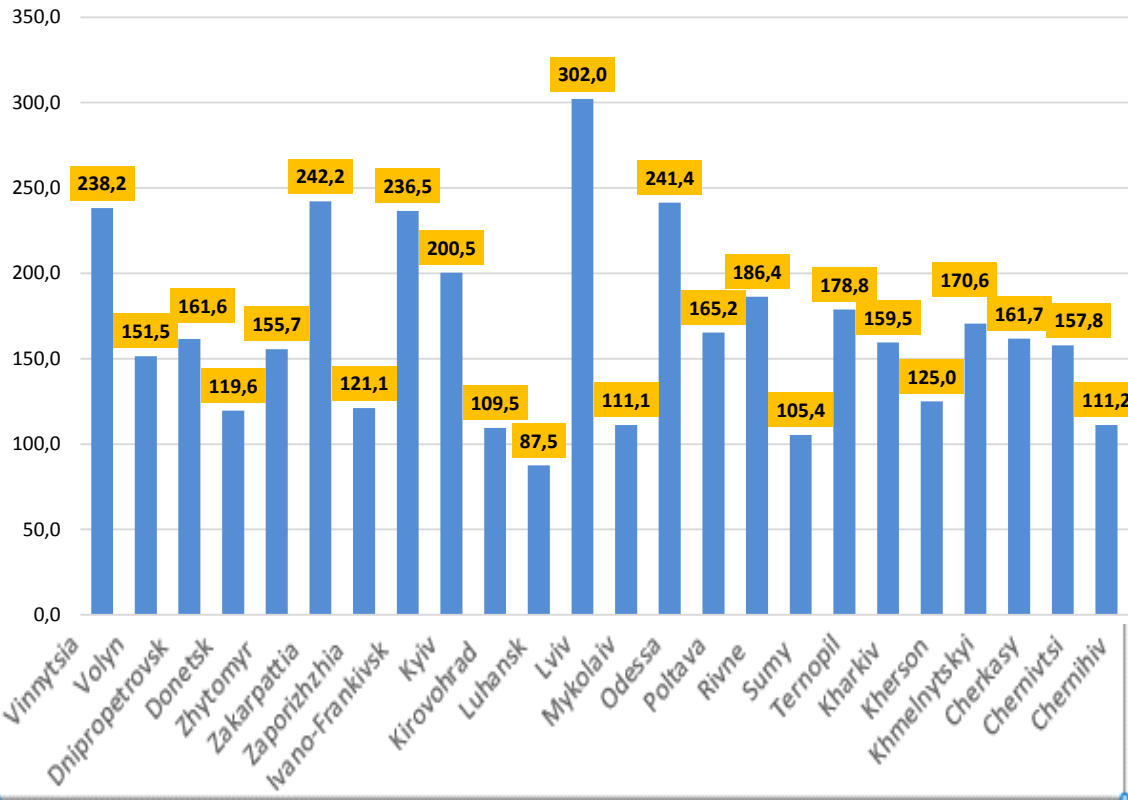
327
projects



370
mln UAH provisioned in 2018

#	Oblast	Distributed in 2017 mln UAH	No of the objects	Cash expenditures (advance), mln UAH	Provisioned fuds in 2018, mln UAH (draft)
1	Vinnitsia	12,4	7	12,4	14,1
2	Volyn	4,5	6	4,5	11,6
3	Dnipropetrovsk	6,0	8	4,5	27,9
4	Donetsk	6,0	8	0,0	30,3
5	Zhytomyr	20,5	10	20,5	11,7
6	Zakarpattia	9,9	9	7,9	14,2
7	Zaporizhzhia	8,9	12	5,9	14,3
8	Ivano-Frankivsk	13,4	19	11,9	13,5
9	Kyiv	11,9	14	10,2	16,0
10	Kirovohrad	9,0	12	9,0	8,3
11	Luhansk	3,7	5	3,0	14,7
12	Lviv	13,4	18	13,4	23,6
13	Mykolaiv	10,5	14	10,5	10,1
14	Odessa	9,0	12	8,2	22,3
15	Poltava	7,5	10	6,0	11,4
16	Rivne	5,9	8	5,9	13,5
17	Sumy	7,3	10	7,3	8,4
18	Ternopil	9,5	13	8,1	9,7
19	Kharkiv	9,0	11	8,2	20,7
20	Kherson	7,5	10	7,4	9,6
21	Khmelnitskyi	9,7	13	7,5	11,6
22	Cherkasy	8,3	11	7,5	9,9
23	Chernivtsi	6,0	8	6,0	9,0
24	Chernihiv	10,8	13	8,9	8,0
25	Kyiv city	49,5	66	49,1	25,5
Total		270,0	327	243,8	370,0

Distribution of subvention for rural healthcare development among the regions, mln UAH (4 bln UAH)



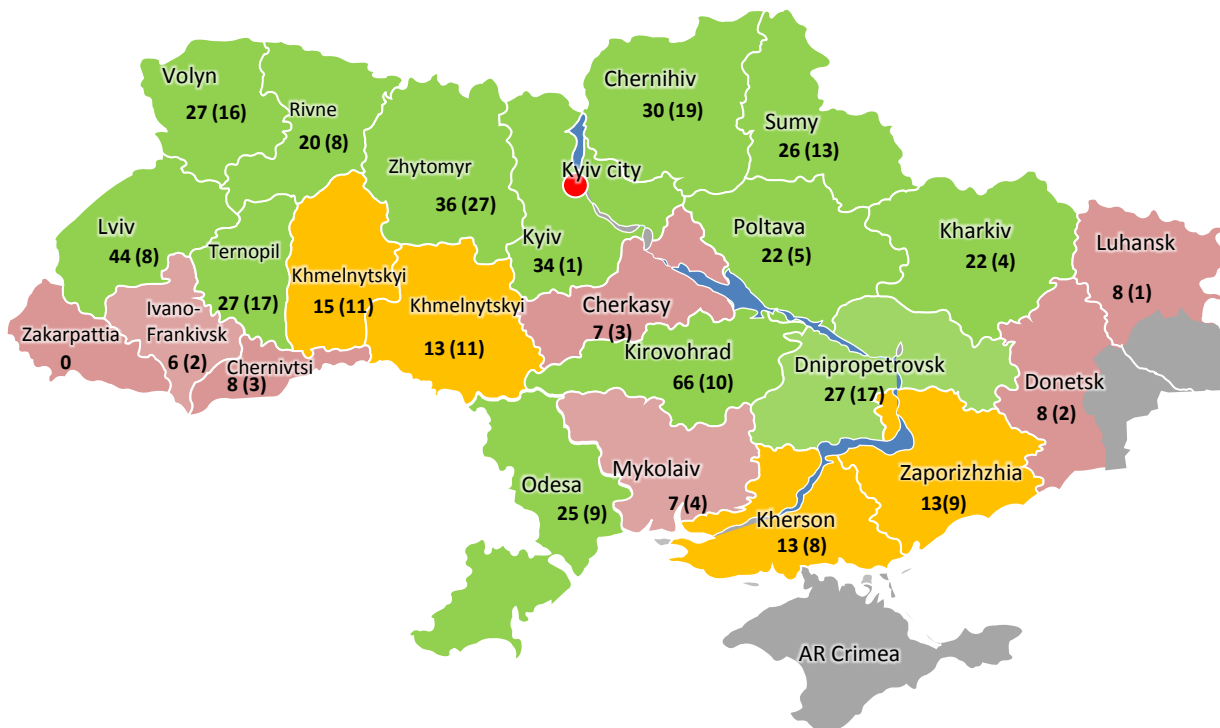
5 bln UAH provisioned in the state budget

#	Oblast	Distributed by the CMU Order (as of 06.12.2017 # 983, mln UAH)	Draft distribution mln UAH
1	Vinnytsia	238,2	59,5
2	Volyn	151,5	37,9
3	Dnipropetrovsk	161,6	40,4
4	Donetsk	119,6	29,9
5	Zhytomyr	155,7	38,9
6	Zakarpattia	242,2	60,5
7	Zaporizhzhia	121,1	30,3
8	Ivano-Frankivsk	236,5	59,1
9	Kyiv	200,5	50,1
10	Kirovohrad	109,5	27,4
11	Luhansk	87,5	21,9
12	Lviv	302,0	75,5
13	Mykolaiv	111,1	27,8
14	Odessa	241,4	60,4
15	Poltava	165,2	41,3
16	Rivne	186,4	46,6
17	Sumy	105,4	26,4
18	Ternopil	178,8	44,7
19	Kharkiv	159,5	39,9
20	Kherson	125,0	31,2
21	Khmelnyskyi	170,6	42,7
22	Cherkasy	161,7	40,4
23	Chernivtsi	157,8	39,5
24	Chernihiv	111,2	27,8
Total		4 000	1 000

DECENTRALISATION IN EDUCATION

ESTABLISHMENT OF HUB SCHOOLS IN OBLASTS, INCLUDING IN AHs

INDICATOR 8.1



24	Hub schools in oblasts
(10)	Hub schools in AHs



1952 (+5)*
Students with special educational needs studying in hub schools



514(+4)*
Inclusive classes in hub schools



504 (+5)*
Hub schools established, including 208 (+8)* — in AHs



970 (+4)*
Satellite schools, including 390 (+12)* — in AHs



818 (+5)*
School buses, 41285 (+732)* students are transferred to hub schools



282
School buses are needed



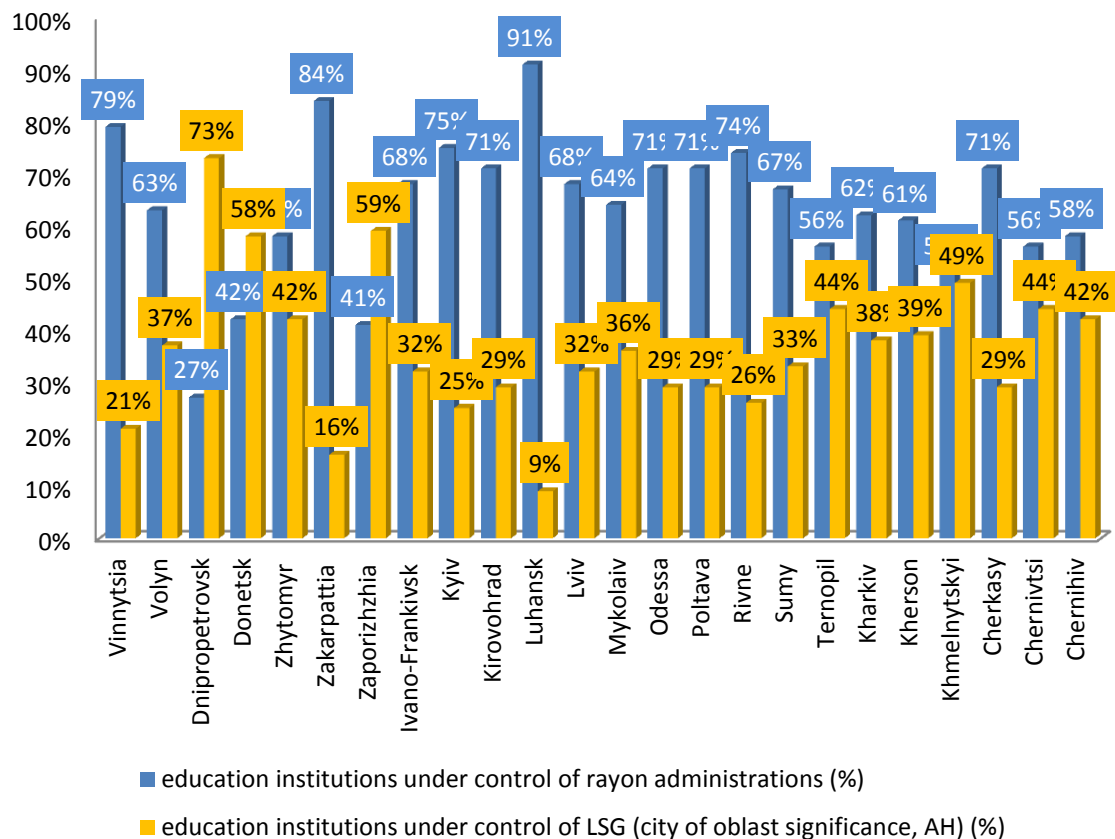
2989
(+98)* classes numbering less than 10 students

* Compared to the previous month

DECENTRALISATION IN EDUCATION

TRANSFER OF GENERAL EDUCATION INSTITUTIONS UNDER CONTROL OF LSG

INDICATOR 8.2



9567 (-58)*
(62,8%)

general education institutions (GEI) under control of rayon administrations

5654 (+49)*
(37,1%)

general education institutions under control of LSG (cities of oblast significance, AHs)

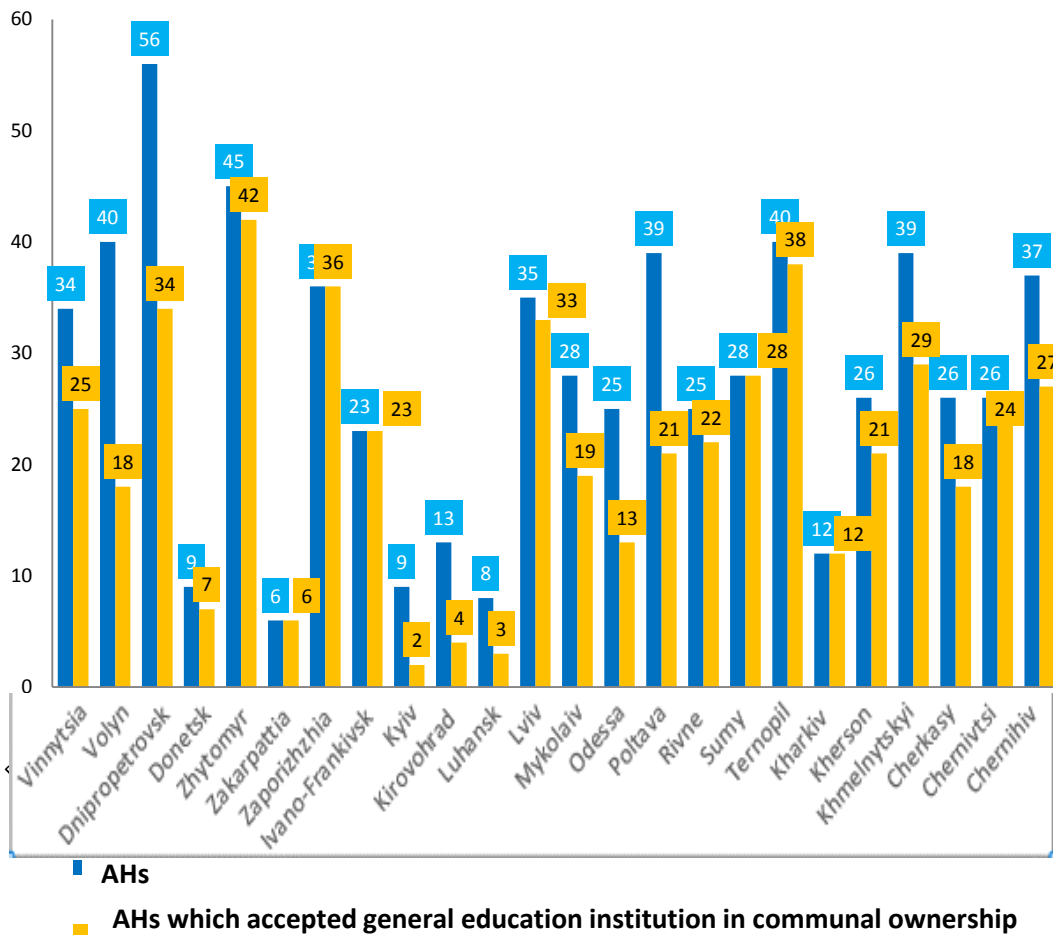
#	Oblast	Number of GEIs		
		Total	Including GEIs under control of rayon administrations	Including GEIs under control of LSG (cities of oblast significance, AHs)
1	Vinnitsia	832	656	176
2	Volyn	635	398	237
3	Dnipropetrovsk	910	243	667
4	Donetsk	561	237	324
5	Zhytomyr	683	395	288
6	Zakarpattia	648	542	106
7	Zaporizhzhia	553	229	324
8	Ivano-Frankivsk	692	473	219
9	Kyiv	681	511	170
10	Kirovohrad	348	248	100
11	Luhansk	292	267	25
12	Lviv	1 216	825	391
13	Mykolaiv	524	334	190
14	Odessa	795	568	227
15	Poltava	607	434	173
16	Rivne	617	455	162
17	Sumy	476	321	155
18	Ternopil	750	419	331
19	Kharkiv	746	459	287
20	Kherson	426	258	168
21	Khmelnitskyi	729	360	369
22	Cherkasy	580	413	167
23	Chernivtsi	409	228	181
24	Chernihiv	511	294	217
	TOTAL	15221	9567	5654

* Compared to the previous month

DECENTRALISATION IN EDUCATION

GENERAL EDUCATION INSTITUTIONS IN AHs

INDICATOR 8.3

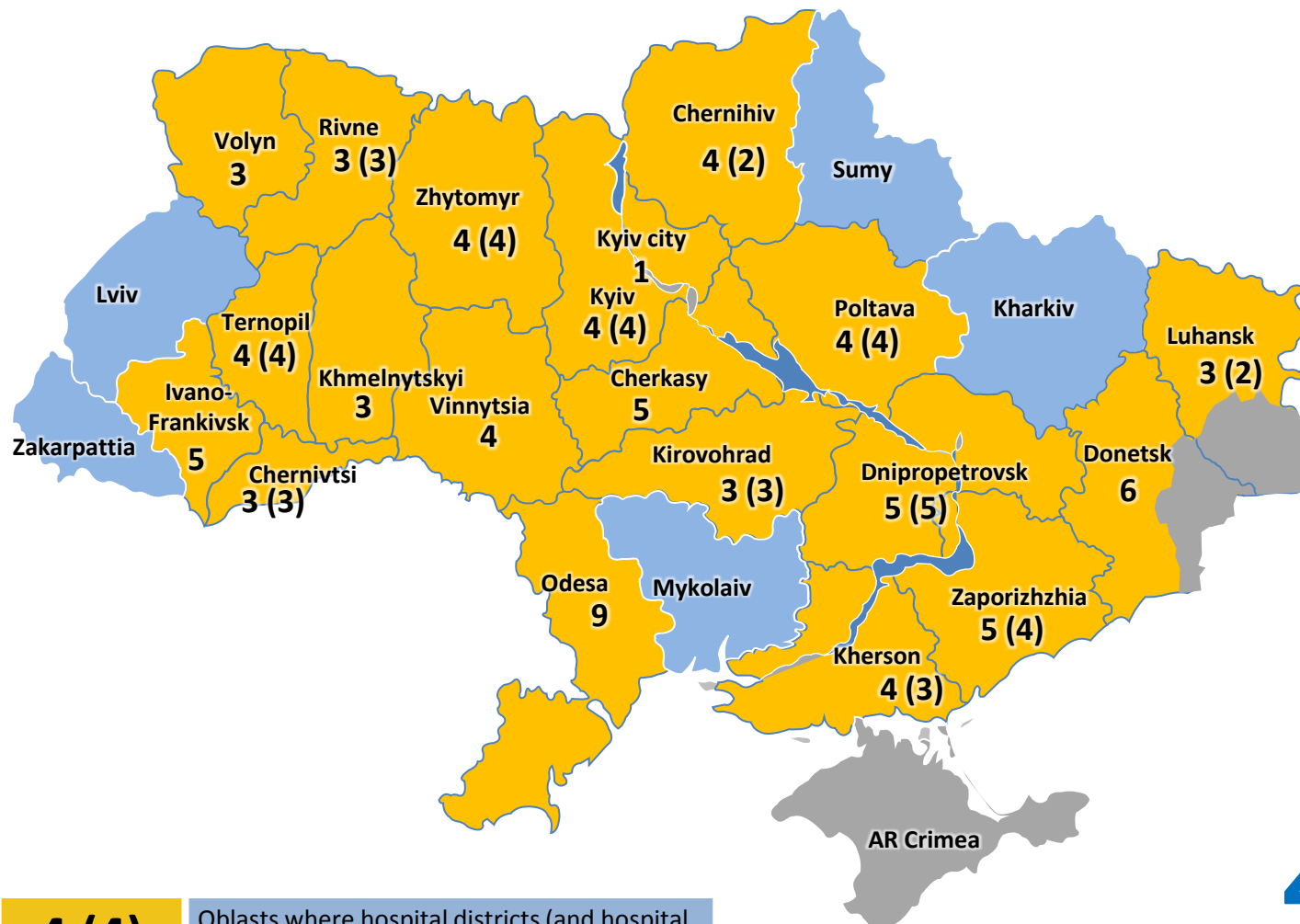


#	Oblast	No of AHs	Number of AHs that took GEs into communal ownership	Number of GEs transferred to communal ownership of AHs	Number of AHs that transferred educational subvention to the rayon budget
1	Vinnitsia	34	25	110	10
2	Volyn	40	18	116	0
3	Dnipropetrovsk	56	34	130	4
4	Donetsk	9	7	60	3
5	Zhytomyr	45	42	288	3
6	Zakarpattia	6	6	40	0
7	Zaporizhzhia	36	36	153	0
8	Ivano-Frankivsk	23	23	133	0
9	Kyiv	9	2	8	0
10	Kirovohrad	13	4	15	0
11	Luhansk	8	3	25	2
12	Lviv	35	33	199	2
13	Mykolaiv	28	19	82	9
14	Odessa	25	13	85	10
15	Poltava	39	21	99	18
16	Rivne	25	22	106	3
17	Sumy	28	28	118	0
18	Ternopil	40	38	254	2
19	Kharkiv	12	12	47	1
20	Kherson	26	21	84	5
21	Khmelnytskyi	39	29	261	8
22	Cherkasy	26	18	67	11
23	Chernivtsi	26	24	128	0
24	Chernihiv	37	27	152	13
	TOTAL	665	505	2760	104



505 (+8)* GEs were transferred to communal ownership of AHs
2760 (+86)* general education institutions

* as compared to the previous month



15 plans of hospital district development in **7** oblasts



82 hospital districts,
41 (+1)* hospital councils
in **20** regions

4 (4)	Oblasts where hospital districts (and hospital councils) were created and their number
	Oblasts where hospital districts haven't been created

* as compared to the previous month



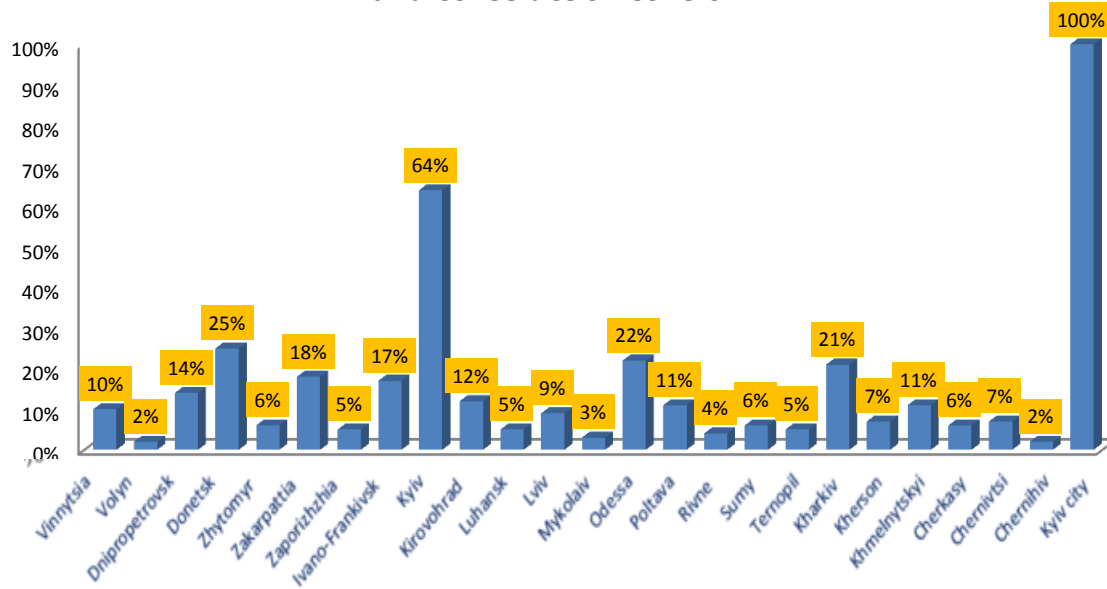
As of 10.04.2018, the plans of prospective primary healthcare networks were approved for **15 oblasts** (Poltava, Zhytomyr, Vinnytsia, Odesa, Rivne, Ternopil, Ivano-Frankivsk, Dnipropetrovsk, Donetsk, Luhansk, Kirovohrad, Zaporizhzhia, Chernihiv, Volyn, Kherson).

DECENTRALISATION IN ARCHITECTURE CONTROL


TRANSFER OF POWERS TO HROMADAS

INDICATOR 10


% of LSGs in the oblast (cities of oblast significance and AHs), which were delegated powers in architecture and construction control




#	Oblast	Cities of oblast significance	AHs	Number of LSGs, which received authority in the field of architecture and construction control				Dynamics (+) compared to the previous period
				Cities of oblast significance	Village, settlement and town councils with population less than 50 thous.	Total		
						LSG	Incl. AHs	
1	Vinnitsia	6	34	3	1	4	1	-
2	Volyn	4	40	1		1		-
3	Dnipropetrovsk	13	56	6	4	10	3	-
4	Donetsk	27	9	8	1	9	1	1
5	Zhytomyr	5	45	2	1	3	1	-
6	Zakarpattia	5	6	1	1	2	1	-
7	Zaporizhzhia	5	36	2		2		-
8	Ivano-Frankivsk	6	23	3	2	5		-
9	Kyiv	13	9	7	7	14		-
10	Kirovohrad	4	13	2		2		-
11	Luhansk	14	8	1		1		-
12	Lviv	9	35	3	1	4		-
13	Mykolaiv	5	28	1		1		-
14	Odessa	7	25	6	1	7	2	-
15	Poltava	6	39	3	2	5		1
16	Rivne	4	25	1		1		-
17	Sumy	7	28	2		2		-
18	Ternopil	4	40	2		2		-
19	Kharkiv	7	12	3	1	4		-
20	Kherson	4	26	2		2		-
21	Khmelnyskyi	6	39	5		5		-
22	Cherkasy	6	26	2		2		-
23	Chernivtsi	2	26	1	1	2	1	-
24	Chernihiv	4	37	1		1		-
25	Kyiv city	1		1		1		-
TOTAL		173	665	69	23	92	10	2



Out of 838
cities of oblast
significance and AHs



only 92 (+2) LSGs
were delegated powers in
architecture and construction
control

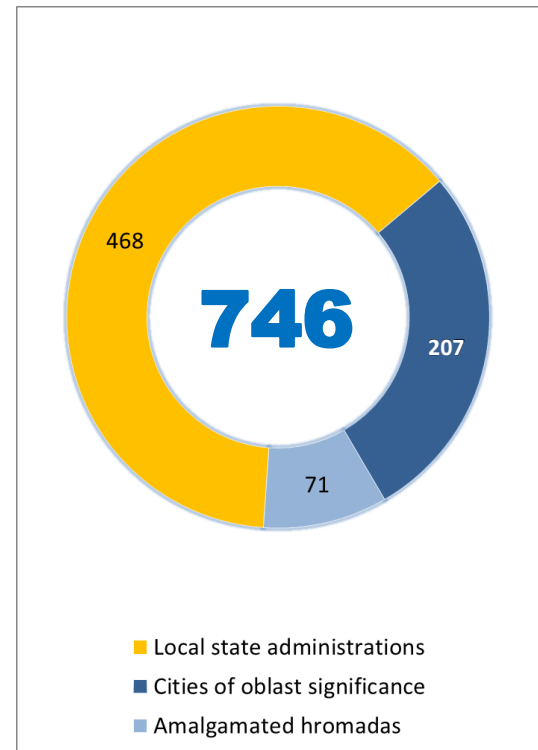


incl. 10 AHs



746
total number of
created ASCs

Distribution of ASCs
between authorities which established
them

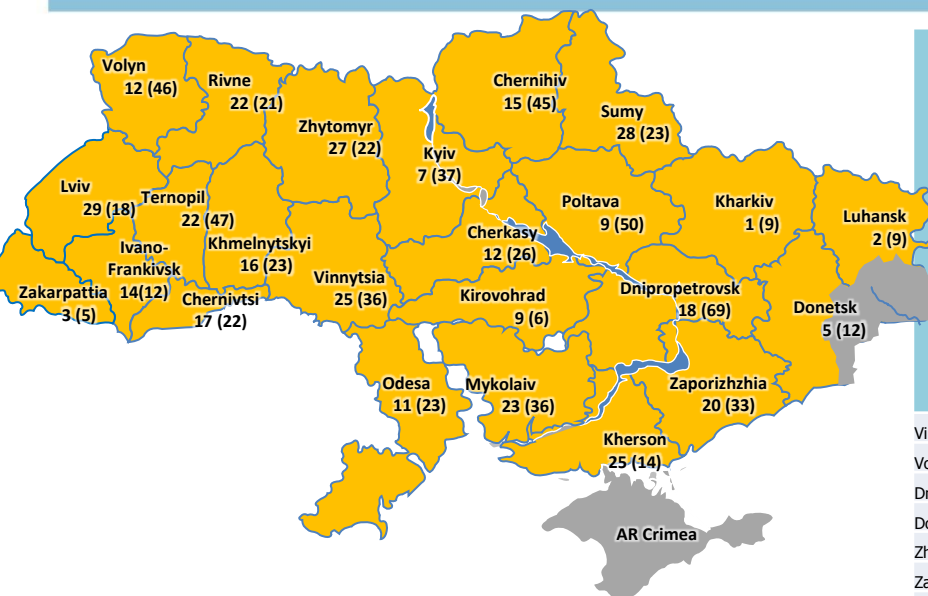


71 ASCs already operate in AHs

DECENTRALISATION IN SOCIAL POLICY

INDICATOR 12

As of 01.04.2018



Oblast	# of AHs	Collection of documents to assign all kinds of social support		Creation of remote jobs by Pension Fund for provision of pension services (number of AHs)*	Social service development				Performing the functions of controlling compliance with labour law**		Protection of children rights executive bodies of city, settlement and village councils of AHs	
		Number of persons performing the function	Number of starostas performing the function		Number of social service positions added to AH executive committee staffing plans	Number of social workers in the staffing plan of communal facilities providing social services	Number of social organizations providing social services founded by AHs	Other communal organizations (rayon / city) providing social services in AHs under agreements	# of AHs which adopted the resolution on establishing a position of a labor inspector in the staffing plan or assigning new duties to an existing position	No of labour inspectors	Creation of children's affairs offices	No of public officials delegated the powers (in case of failure to establish offices)
Vinnitsia	34	0	33	25	30	15	4	36	19	19	0	15
Volyn	40	60	65	12	20	14	6	46	22	22	0	23
Dnipropetrovsk	56	144	31	18	53	52	7	69	26	21	4	60
Donetsk	9	34	16	5	30	46	3	12	8	10	3	3
Zhytomyr	45	154	170	27	29	46	27	22	15	14	8	26
Zakarpattia	6	6	10	3	0	0	0	5	5	5	0	11
Zaporizhzhia	36	23	26	20	30	57	19	33	17	18	0	19
Ivano-Frankivsk	23	33	12	14	63	2	14	12	8	3	2	7
Kyiv	9	19	9	7	22	5	2	37	1	1	0	13
Kirovohrad	13	21	20	9	17	7	6	6	0	0	5	10
Luhansk	8	7	27	2	18	73	3	9	4	2	2	0
Lviv	35	37	44	29	16	9	8	18	29	30	0	16
Mykolaiv	28	101	11	23	69	33	1	36	3	1	1	7
Odesa	25	18	33	11	13	8	3	23	4	4	13	5
Poltava	39	42	31	9	19	28	6	50	16	5	0	0
Rivne	25	51	43	22	28	13	6	21	3	5	1	17
Sumy	28	98	60	28	15	11	11	23	18	19	8	14
Ternopil	40	15	25	22	22	25	7	47	3	5	0	11
Kharkiv	12	40	25	1	23	24	6	9	3	4	5	2
Kherson	26	57	49	25	22	26	5	14	8	8	0	26
Khmelnitskyi	39	68	214	16	28	33	13	23	18	20	0	5
Cherkasy	26	31	59	12	16	2	5	26	12	4	0	12
Chernivtsi	26	41	23	17	74	0	6	22	21	2	1	16
Chernihiv	37	30	16	15	15	47	15	45	27	9	2	11
Total	665	1130	1052	372	672	576	183	644	290	231	55	329

* - according to data of Pension Fund

** - according to data of State Labour Service

1 Creation of remote jobs in pension services by the Pension Fund (number of AHs)

(3) Communal organizations (rayon / city) providing social services in AHs according to agreements



183 (+75)*

Communal organizations providing social services, founded by AHs



672 (+144)*

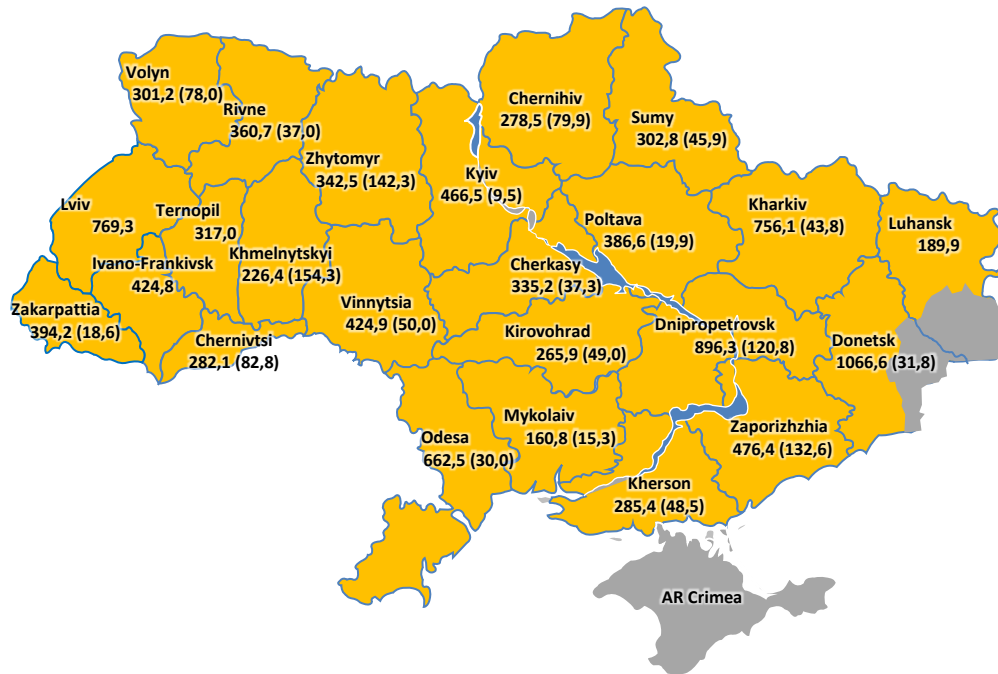
social workers included in the staffing plans of AHs' executive committees



1052

starostas collect documents for administration of all kinds of social support

* Compared to the previous month



#	Region	# of AHs	Youth residing in (persons)		# of youth policy units		# of youth policy specialists		# of youth centres				
			The region	Incl. in AH of the region	In the region	Incl. in AH of the region	In the region	Incl. in AH of the region	Communa l		Private		
									In the region	In AH of the region	In the region	In AH of the region	
1	Vinnytsia	34	424908	49991	46	13	67	18	-	1	3	3	-
2	Volyn	40	301165	78047	37	17	43	20	2	1	3	-	-
3	Dnipropetrovsk	56	896279	120797	60	15	116	48	2	-	1	-	-
4	Donetsk	9	1066602	31759	32	6	72	9	41	4	38	-	-
5	Zhytomyr	45	342473	142342	74	45	75	45	1	-	-	-	-
6	Zakarpattia	6	394186	18574	9	1	12	1	-	-	-	-	-
7	Zaporizhzhia	36	476354	132567	35	17	82	32	7	3	3	-	-
8	Ivano-Frankivsk	23	424 837	-	40	19	41	19	-	-	-	-	-
9	Kyiv	9	466514	9529	30	5	34	2	3	2	-	-	-
10	Kirovohrad	13	265851	48972	37	13	44	13	-	-	-	-	-
11	Luhansk	8	189906	-	15	2	19	3	3	-	-	-	-
12	Lviv	35	769282	-	1	-	5	-	1	-	-	-	-
13	Mykolaiv	28	160803	15265	17	8	1	6	-	-	2	-	-
14	Odesa	25	662535	30000	48	11	51	13	2	-	-	-	-
15	Poltava	39	386 641	19 884	40	14	46	14	3	2	-	-	-
16	Rivne	25	360730	36994	26	-	41	-	-	-	-	-	1
17	Sumy	28	302760	45947	51	26	39	16	3	1	-	-	-
18	Ternopil	40	317030	-	-	-	-	-	-	-	-	-	-
19	Kharkiv	12	756143	43782	52	8	79	9	4	-	-	-	-
20	Kherson	26	285418	48490	34	9	36	9	0	-	-	-	-
21	Khmelnytskyi	39	226410	154320	26	-	28	5	-	-	-	-	-
22	Cherkasy	26	335237	37258	42	16	49	13	2	1	-	-	-
23	Chernivtsi	26	282145	82822	26	12	26	6	-	-	-	-	-
24	Chernihiv	37	278482	79885	44	20	60	20	1	-	1	-	-
25	Kyiv city		-	-	11	-	13	-	1	-	-	-	-
	Total	665	9721670,41	1305296,32	833	277	1079	321	75	15	51	4	4

424,9

Youth living in the region (thousands persons)

(49,9)

Including the youth living in Ahs of the region (thousands persons)



833

Structural departments in youth policy, including **277** – in AHs



1079

Specialists in youth issues, Including **321** – in AHs