

МІНІСТЕРСТВО РЕГІОНАЛЬНОГО РОЗВИТКУ  
БУДІВНИЦТВА  
ТА ЖИТЛОВО-КОМУНАЛЬНОГО ГОСПОДАРСТВА  
УКРАЇНИ



# MONITORING

**OF THE PROCESS OF DECENTRALISATION OF POWER  
AND LOCAL SELF-GOVERNMENT REFORM**

As of 12 March 2018

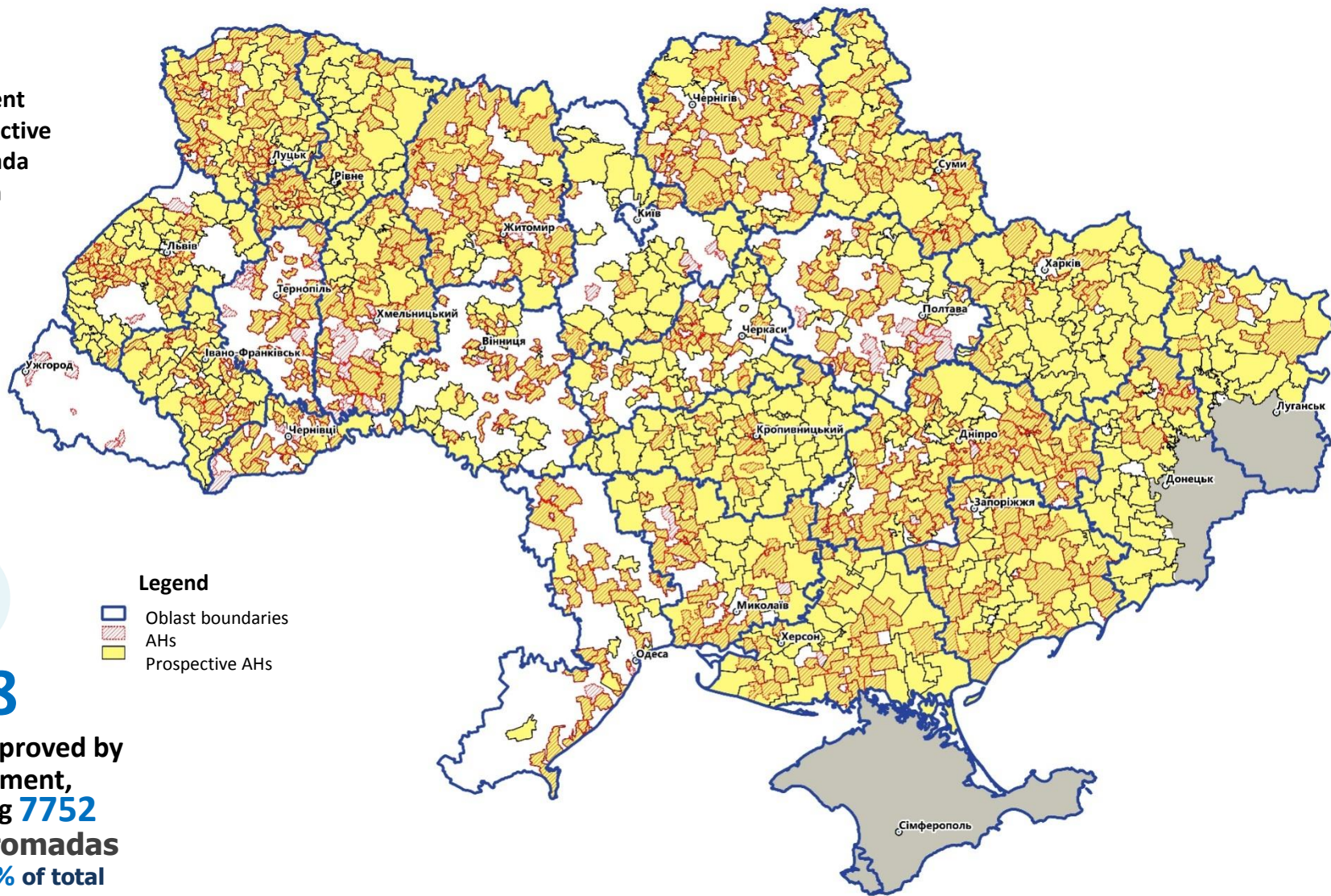
# MONITORING OF THE PROCESS OF DECENTRALISATION OF POWER IN UKRAINE

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The Government approved prospective plans of hromada territories in

**23**  
oblasts

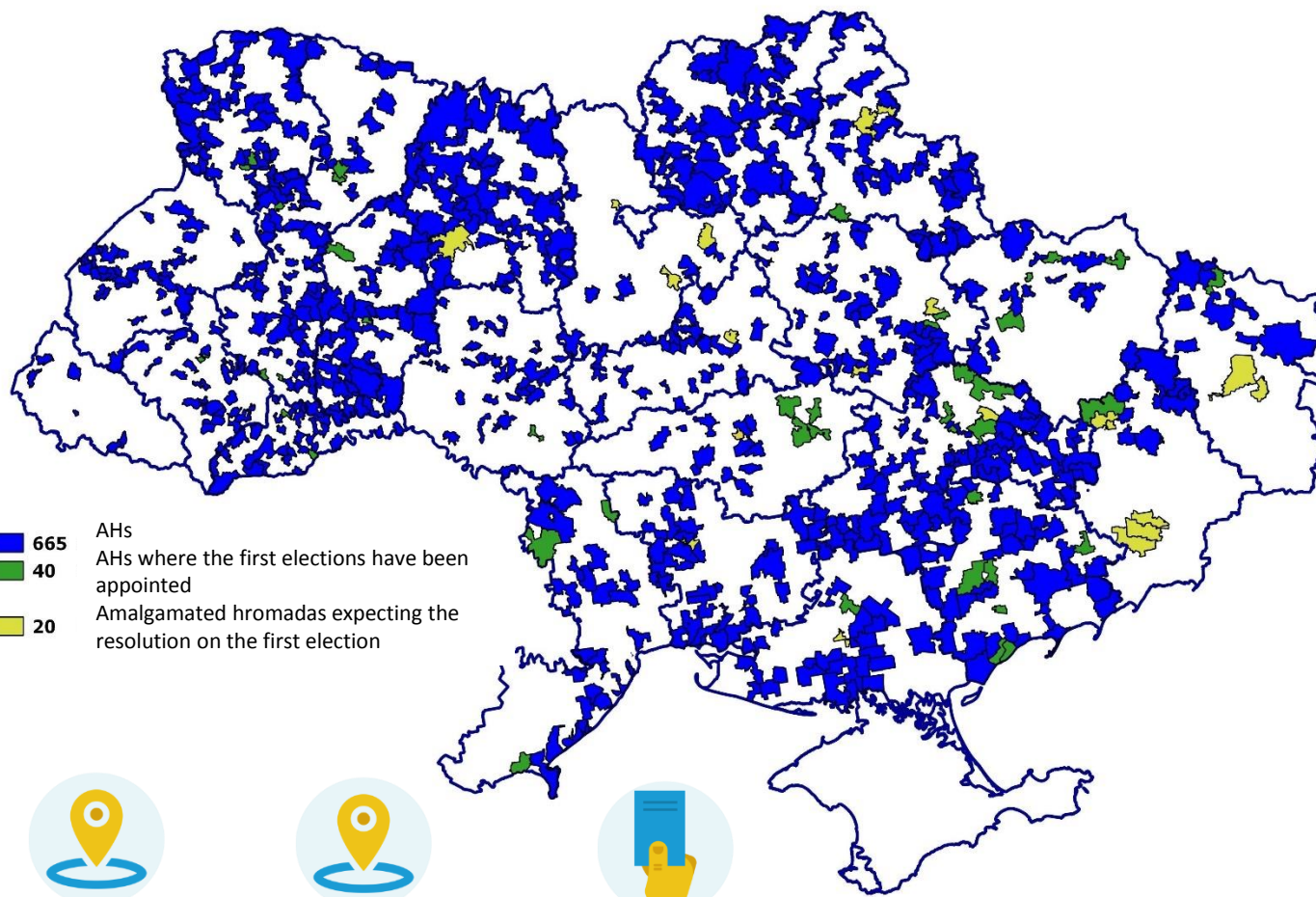


**1188**

AHs in plans approved by the Government, amalgamating **7752** territorial hromadas (covering **72,5%** of total surface of Ukraine)

**Legend**  
— Oblast boundaries  
— AHs  
— Prospective AHs


### Приєднання громад до ОТГ




#	Oblast	# of AHs	# of AHs being joined	# of territorial hromadas joining the existing AHs
1	VINNYTSIA	34	4	13
2	VOLYN	40	5	5
3	DNIPROPETROVSK	56	5	8
4	DONETSK	9		
5	ZHYTOMYR	45	5	14
6	ZAKARPATTIA	6		
7	ZAPORIZHZHIA	36	2	4
8	IVANO-FRANKIVSK	23		
9	KYIV	9		
10	KIROVOHRAD	13		
11	LUHANSK	8	1	1
12	LVIV	35		
13	MYKOLAIV	28	2	3
14	ODESA	25	1	1
15	POLTAVA	39	1	4
16	RIVNE	25		
17	SUMY	28	2	2
18	TERNOPIIL	40		
19	KHARKIV	12	1	1
20	KHERSON	26		
21	KHMLNYTSKYI	39		
22	CHERKASY	26	3	4
23	CHERNIVTSI	26	3	3
24	CHERNIHIV	37	3	7
<b>TOTAL</b>		<b>665</b>	<b>38</b>	<b>70</b>

■ 665 AHs where the first elections have been appointed  
■ 40 Amalgamated hromadas expecting the resolution on the first election  
■ 20 Amalgamated hromadas expecting the resolution on the first election

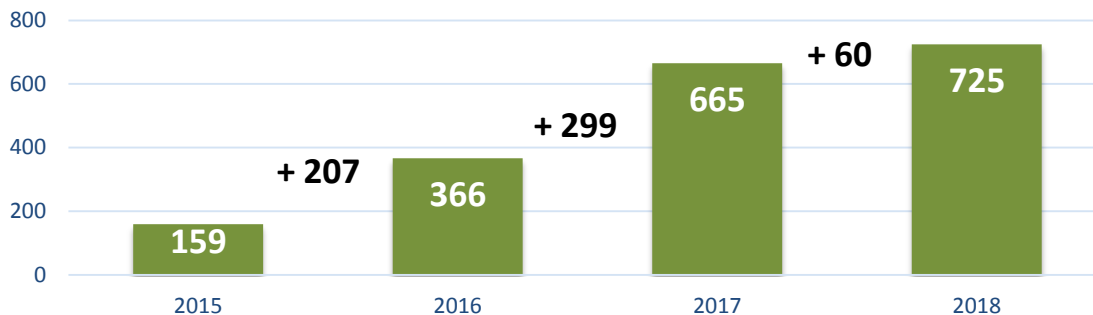
  
**725**  
 amalgamated territorial hromadas were established

  
 Including **40**  
 In which the first elections were appointed for 29.04.2018

  
 Including **20 (+3)\***  
 expecting the resolution of Central Election Committee on appointing the first election

\*Compared to the previous month

### NUMBER OF AMALGAMATED TERRITORIAL HROMADAS

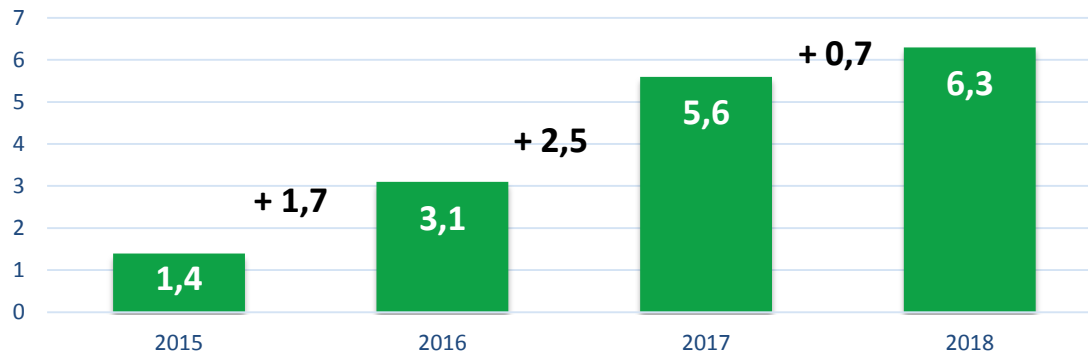


In 2015 - 2018

**725 (+15)\***

Amalgamated territorial hromadas were established (including **60** where the first elections were appointed for 29.04.2018 and those expecting the resolution of Central Election Committee on appointing the first election)

### NUMBER OF CITIZENS IN AMALGAMATED TERRITORIAL HROMADAS (mln.)

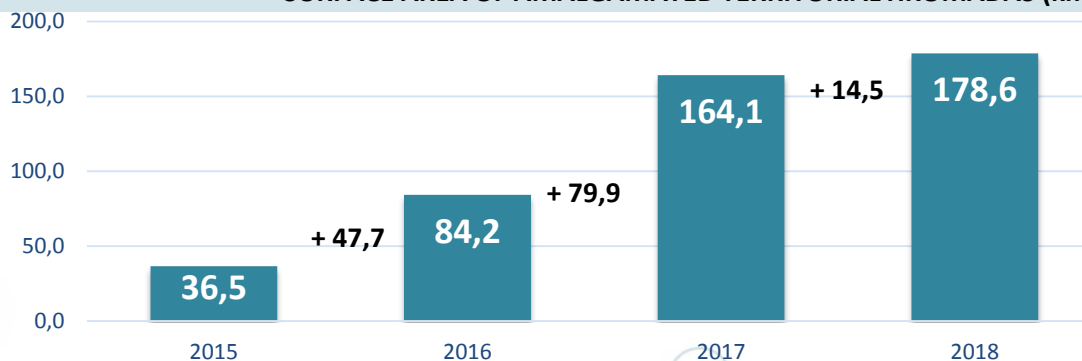


**6,3 (+0,2)\* mln.**

Residents in amalgamated territorial hromadas (14,9% of total population of Ukraine \*)

• According to the State Statistics Department data as of 01.12.2017

### SURFACE AREA OF AMALGAMATED TERRITORIAL HROMADAS (km<sup>2</sup>)

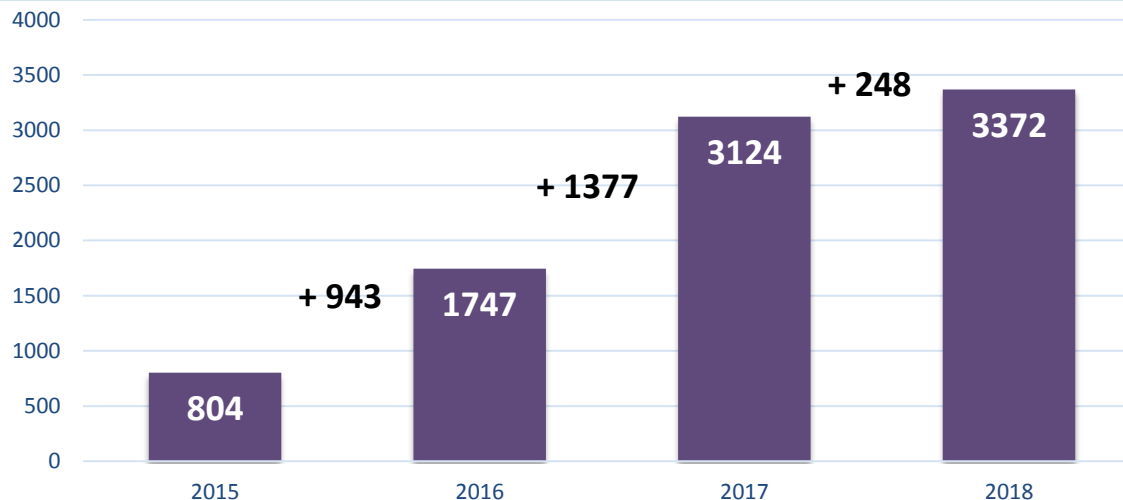


**178,6 (+4,7)\*  
thousand km<sup>2</sup>**

Surface area of amalgamated territorial hromadas

(31% of total territory of Ukraine)

### NUMBER OF TERRITORIAL HROMADAS WHICH FORMED AMALGAMATED HROMADAS



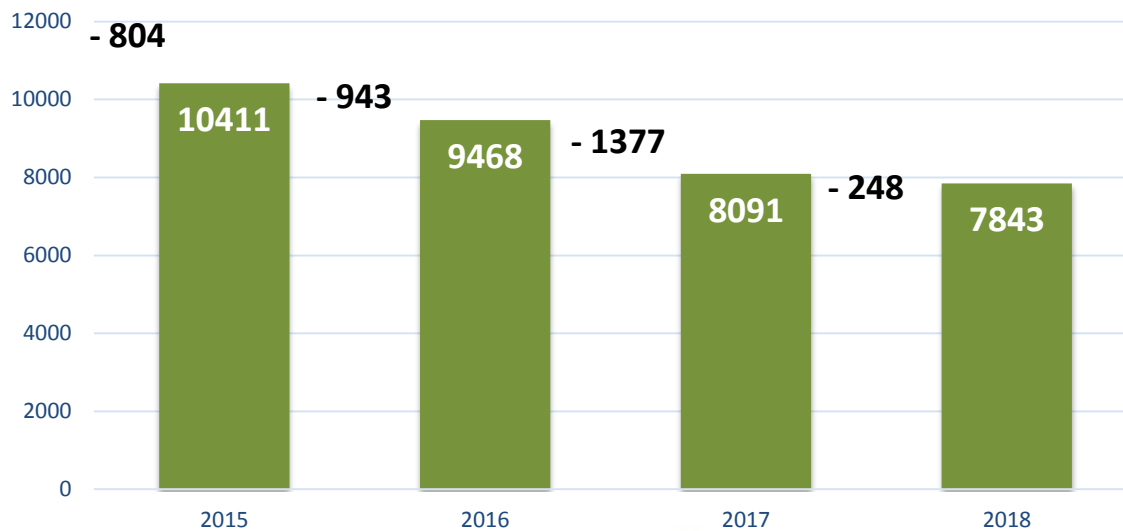
In 2015 - 2018

**3372 (+59)\***

**Territorial hromadas formed 725 AHs**

(30,1 % of total number of councils at the basic level as of 01.01.2015 p.)

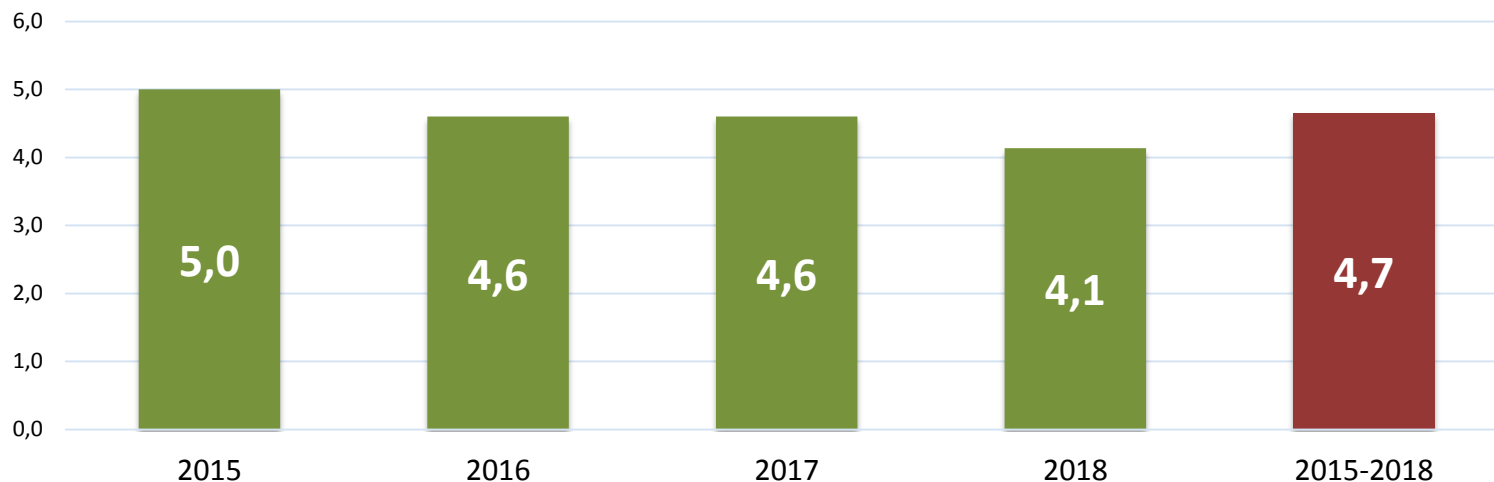
### NUMBER OF NON-AMALGAMATED HROMADAS



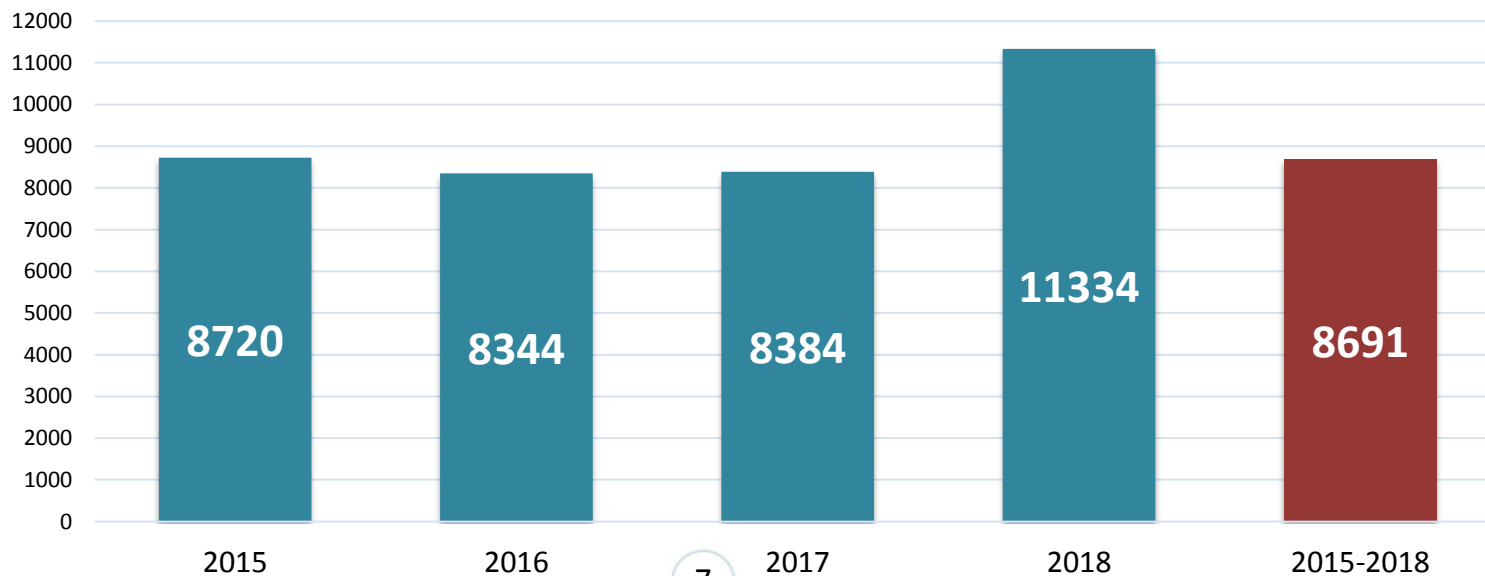
**7843 (-59)\***

**Territorial hromadas remain non-amalgamated (69,9 % of total number of councils at the basic level as of 01.01.2015)**

### AVERAGE NUMBER OF TERRITORIAL HROMADAS WHICH AMALGAMATED IN ONE AH



### AVERAGE POPULATION OF ONE AH (PERSONS)

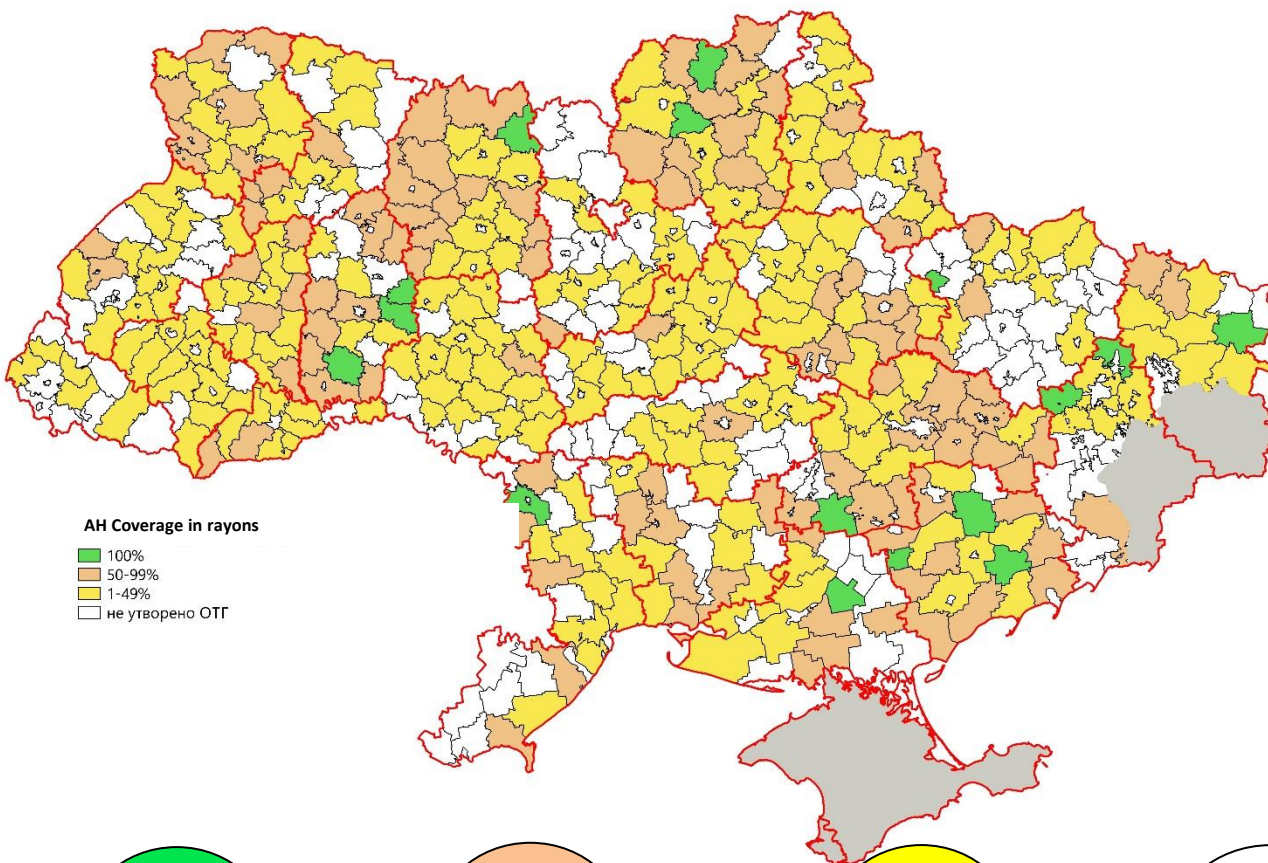


# HROMADA AMALGAMATION WITHIN ONE RAYON

## INDICATOR 2

725 AHs

Total 490 rayons



AH Coverage in rayons

- 100%
- 50-99%
- 1-49%
- не утворено ОТГ

OBLAST	RAYONS				Total
	100%	50-99%	1-49%	0%	
AR Crimea	0	0	0	14	14
VINNYTSIA	0	1	19	7	27
VOLYN	0	7	8	1	16
DNIPROPETROVSK	1	13	7	1	22
DONETSK*	2	1	4	11	18
ZHYTOMYR	1	12	9	1	23
ZAKARPATTIA	0	0	5	8	13
ZAPORIZHZHIA	3	9	6	2	20
IVANO-FRANKIVSK	0	0	12	2	14
KYIV	0	1	10	14	25
KIROVOHRAD	0	1	8	12	21
LUHANSK*	1	2	6	9	18
LVIV	0	2	11	7	20
MYKOLAIV	0	7	6	6	19
ODESA	1	5	9	11	26
POLTAVA	0	7	13	5	25
RIVNE	0	4	6	6	16
SUMY	0	4	11	3	18
TERNOPIL	0	5	11	1	17
KHARKIV	1	3	7	16	27
KHERSON	1	5	5	7	18
KHMELNYTSKYI	3	9	4	4	20
CHERKASY	0	1	14	5	20
CHERNIVTSI	0	2	8	1	11
CHERNIHIV	2	11	8	1	22
<b>TOTAL</b>	<b>16</b>	<b>112</b>	<b>207</b>	<b>155</b>	<b>490</b>

**16**  
(+1)\*

Rayons with 100% AH coverage

**112**  
(+14)\*

Rayons with 50...99% AH coverage

**207**  
(+5)\*

Rayons with 1...49% AH coverage

**132**  
(-20)\*

Rayons with no AH established

**23**

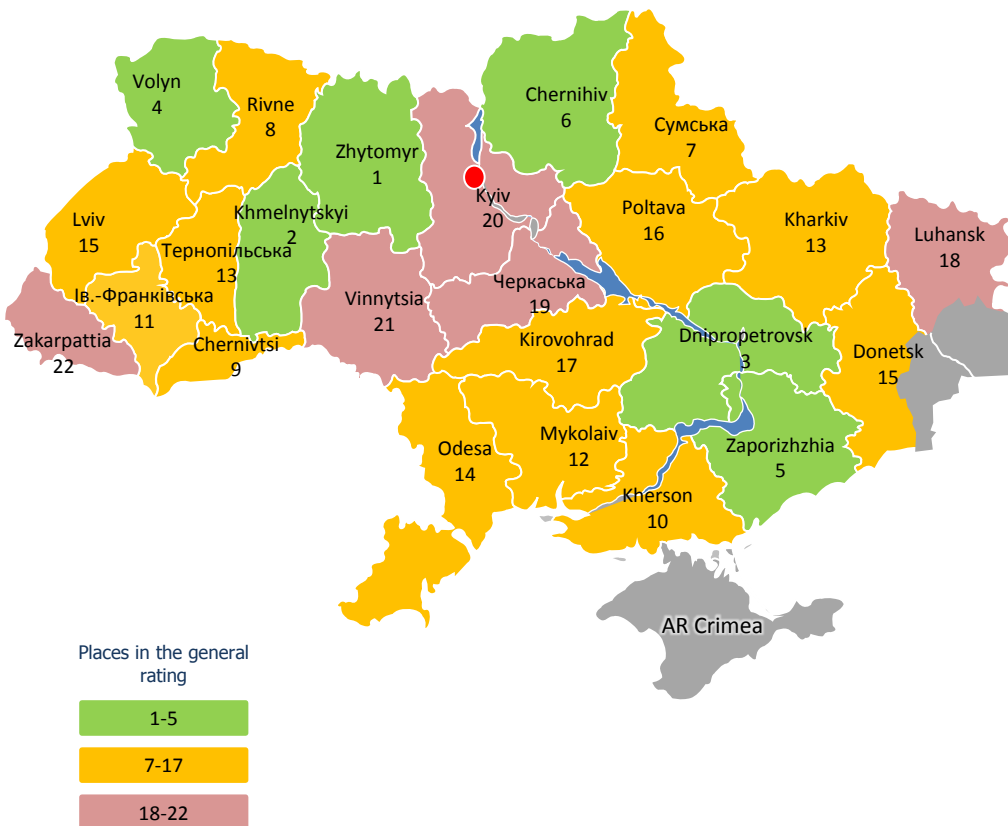
Occupied rayons of AR Crimea, Donetsk and Luhansk oblasts



# RATING OF THE OBLASTS IN TERMS OF AH FORMATION

## GENERAL RATING AND PLACE BY VARIABLES

### INDICATOR 3



Note: in calculating the rating by the variables "Oblast coverage with AHs" "Territorial hromadas which amalgamated" the data of joining hromadas were also taken into account

OBLAST	General rating	Main variables. General place by variables				
		1	2	3	4	5
		# of AHs	Oblast coverage with AHs	# of territorial hromadas which amalgamated	# of AHs with less than 5000 residents	% of oblast territory covered with the prospective plan
ZHYTOMYR	1	2	1	1	10	11
KHMELYNYSKYI	2	5	3	2	7	10
DNIPROPETROVSK	3	1	2	3	18	8
VOLYN	4	5	5	6	14	5
ZAPORIZHZHIA	5	3	3	5	22	3
CHERNIHIV	6	6	4	4	13	12
SUMY	7	8	8	9	12	4
RIVNE	8	10	13	12	11	1
CHERNIVTSI	9	10	7	8	6	17
KHERSON	10	10	10	10	15	7
IVANO-FRANKIVSK	11	12	18	15	2	6
MYKOLAIV	12	9	9	10	17	9
TERNOPIIL	13	4	6	7	19	21
KHARKIV	13	14	21	19	1	2
ODESA	14	10	11	13	4	22
DONETSK	15	15	14	14	5	14
LVIV	15	7	17	16	9	13
POLTAVA	16	3	12	11	23	19
KIROVOHRAD	17	13	20	20	16	1
LUHANSK	18	16	15	16	8	16
CHERKASY	19	11	16	17	20	15
KYIV	20	16	22	21	3	18
VINNYTSIA	21	7	19	18	21	20
ZAKARPATTIA	22	17	23	22	1	23

# RATING OF THE OBLASTS IN TERMS OF AH FORMATION

## MAIN VARIABLES

# INDICATOR 3

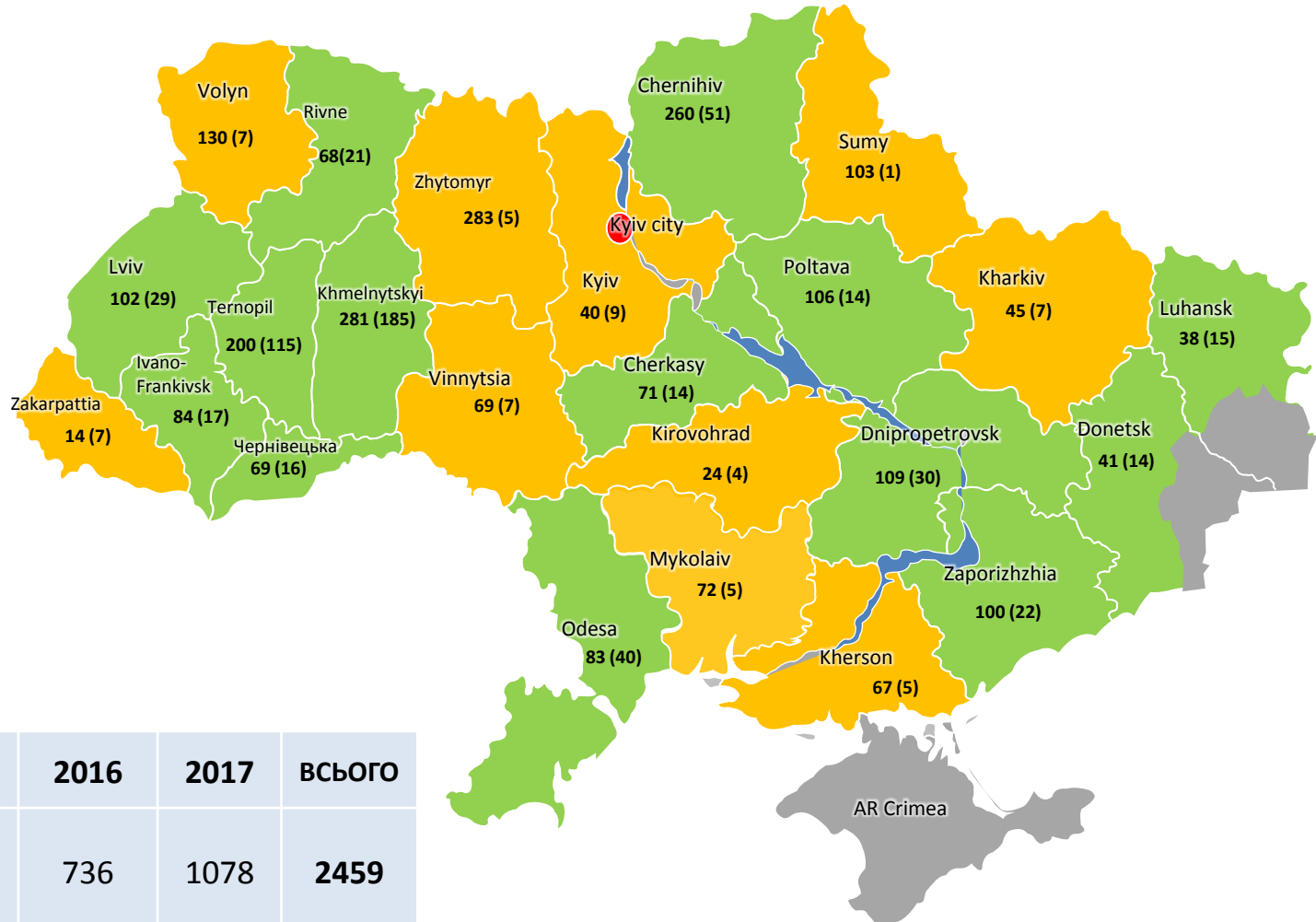
OBLAST	Variable 1. Number of amalgamated territorial hromadas						Oblast area, km <sup>2</sup>	Variable 2. AH area, km <sup>2</sup>		Number of territorial hromadas in the oblast before the amalgamation	Variable 3. Territorial hromadas which amalgamated		Variable 4. Number of AHs with less than 5000 residents		Variable 5. Prospective plans approved by the Government			General place by variables 1-5
	2015	2016	2017	2018		Total # of AHs in 2015 – 2018		Total 2015-2018			Total 2015-2018		Total 2015-2018		Total 2015-2018			
	# of AH	# of AH	# of AH	# of AHs with first elections appointed	# of AH In Central Election Committee			AH surface area	%		Territorial hromadas which amalgamated	%	К-сть ОТГ	%	# of AHs in plans approved by the Government	Surface area of prospective hromadas, km <sup>2</sup>	%	
VINNYTSIA	2	19	13	1		35	26513	3995	15,1	707	105	14,9	17	48,6	49	10078	38,0	21
VOLYN	5	10	25	1		41	20144	9045	45	412	175	42,5	16	39	74	19009	94,4	4
DNIPROPETROVSK	15	19	22	4	1	61	31914	17091	53,6	348	182	52,3	26	42,6	85	27609	86,5	3
DONETSK	3	3	3	1	5	15	26517	6026	22,7	386	95	24,6	3	20	37	17287	65,2	15
ZHYTOMYR	9	23	13		1	46	29832	16653	55,8	631	348	55,2	16	34,8	55	23717	79,5	1
ZAKARPATTIA	2	1	3			6	12777	616	4,8	337	20	5,9	0	0	0	0	0,0	22
ZAPORIZHZHIA	6	10	20	7		43	27180	14531	53,5	299	154	51,5	21	48,8	67	26458	97,3	5
IVANO-FRANKIVSK	3	8	12	2		25	13900	2418	17,4	516	111	21,5	3	12	58	13114	94,3	11
KYIV	1	1	7		3	12	28131	2614	9,3	659	66	10	2	16,7	29	15277	54,3	20
KIROVOHRAD	2	3	8	3	1	17	24588	3571	14,5	415	50	12	7	41,2	54	24588	100,0	17
LUHANSK	2	1	5	1	3	12	26684	5632	21,1	332	64	19,3	3	25	25	17118	64,2	18
LVIV	15	7	13			35	21833	3832	17,6	711	137	19,3	11	31,4	72	15884	72,8	15
MYKOLAIV	1	18	9		1	29	24598	8816	35,8	313	102	32,6	12	41,4	40	20493	83,3	12
ODESA	8	3	14	3		28	33310	9353	28,1	490	126	25,7	5	17,9	32	9802	29,4	14
POLTAVA	12	6	21	2	2	43	28748	8002	27,8	503	155	30,8	22	51,2	54	13094	45,5	16
RIVNE	5	13	7	3		28	20047	5012	25	365	100	27,4	10	35,7	66	20047	100,0	8
SUMY	1	13	14	1	1	30	23834	8741	36,7	419	148	35,3	11	36,7	52	22830	95,8	7
TERNOPIIL	26	10	4	2		42	13823	5477	39,6	615	246	40	20	47,6	36	4613	33,4	13
KHARKIV	0	4	8	4		16	31415	4500	14,3	458	66	14,4	0	0	58	30797	98,0	13
KHERSON	1	11	14	1	1	28	28461	8215	28,9	298	97	32,6	11	39,3	49	25605	90,0	10
KHMELNYTSKYI	22	4	13	2		41	20645	11044	53,5	605	329	54,4	10	24,4	46	16597	80,4	2
CHERKASY	3	3	20		1	27	20900	3901	18,7	556	99	17,8	13	48,1	55	13449	64,3	19
CHERNIVTSI	10	6	10	2		28	8097	3149	38,9	271	100	36,9	6	21,4	34	4820	59,5	9
CHERNIHIV	5	11	21			37	31865	16396	51,5	569	297	52,2	14	37,8	51	25258	79,3	6
<b>TOTAL</b>	<b>159</b>	<b>207</b>	<b>299</b>	<b>40</b>	<b>20</b>	<b>725</b>	<b>575756</b>	<b>178630</b>	<b>31,0</b>	<b>11215</b>	<b>3372</b>	<b>30,1</b>	<b>259</b>	<b>35,7</b>	<b>1178</b>	<b>417544</b>	<b>72,5</b>	

Note: in calculating the rating by the variables "Oblast coverage with AHs" "Territorial hromadas which amalgamated" the data of joining hromadas were also taken into account

**2459**

starostas in AHs,  
including:

**640**  
**(26%)**  
elected



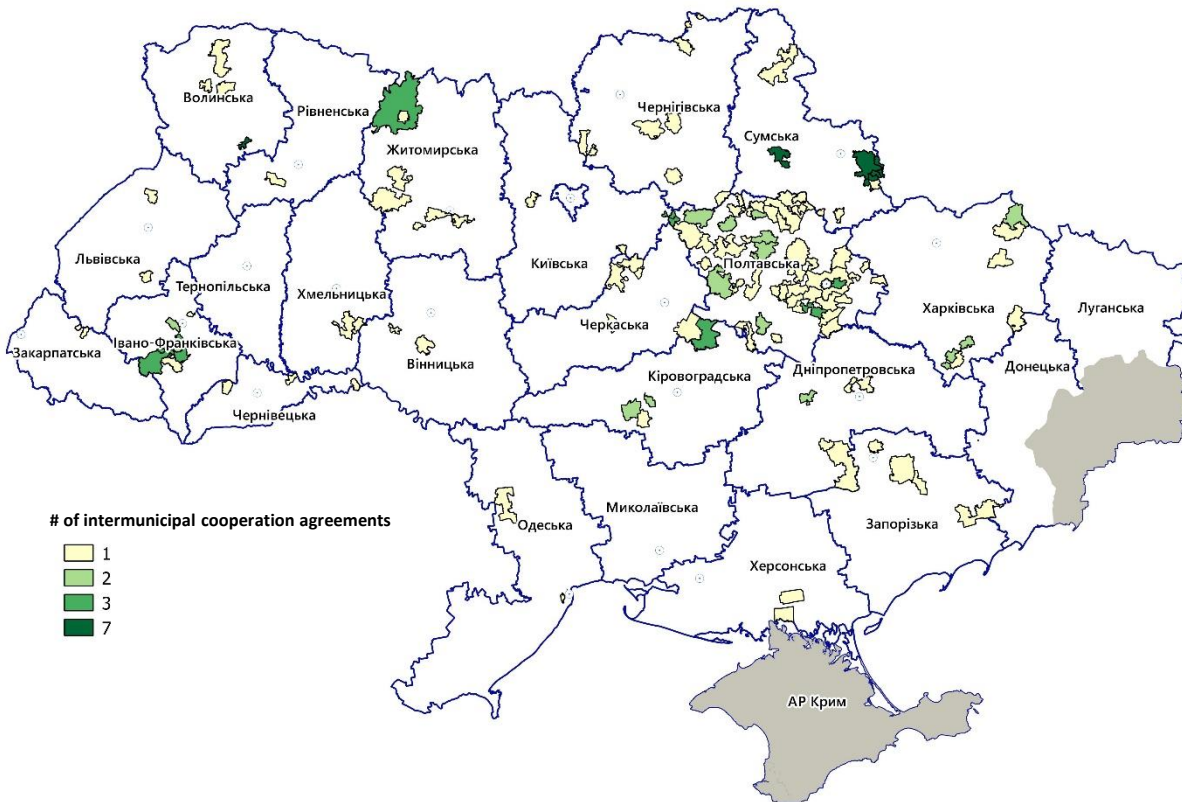
	2015	2016	2017	ВСЬОГО
<b>TOTAL NUMBER OF STAROSTAS</b>	645	736	1078	<b>2459</b>
<b>ELECTED STAROSTAS</b>	256	188	196	<b>640</b>

**102 (29)** total number of starostas (elected starostas)

# COOPERATION BETWEEN TERRITORIAL HROMADAS

## THE STATUS OF INTERMUNICIPAL COOPERATION AGREEMENTS

### INDICATOR 5



**614 (+27)\***

Territorial hromadas use intermunicipal cooperation tools

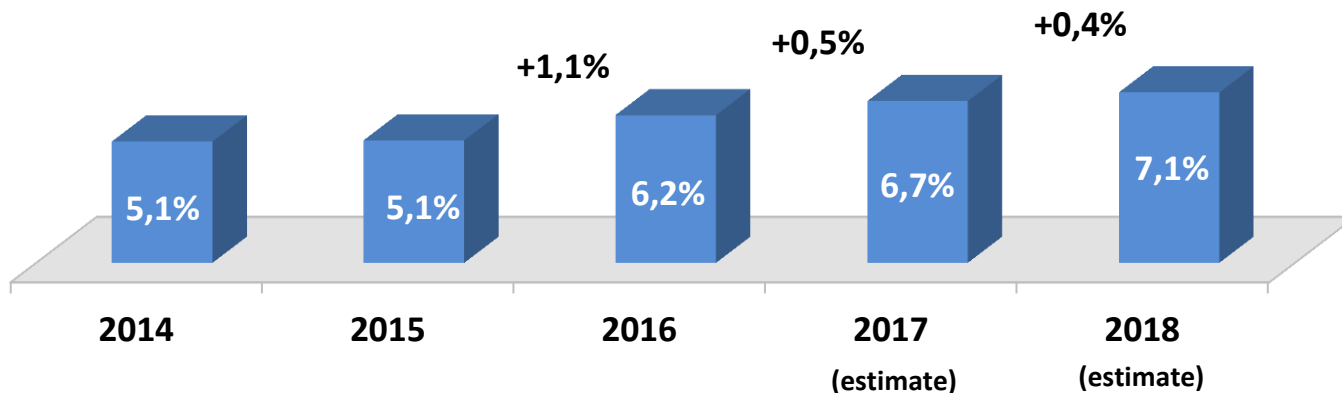
**142 (+9)\***

Intermunicipal cooperation agreements

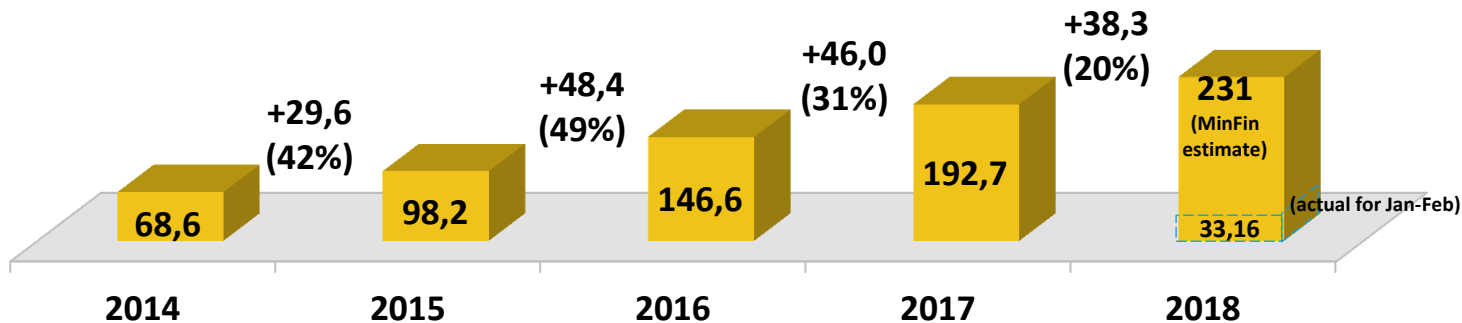
Oblast	Total number of cooperation projects	Including					# of territorial hromadas use intermunicipal cooperation tools
		Housing and utilities	Amenities	Fire safety	Education, healthcare, social security	Other	
Vinnitsia	2	2					10
Volyn	9	1	1		2	5	27
Dnipropetrovsk	6	1		2	1	2	14
Donetsk							
Zhytomyr	8				4	4	17
Zakarpattia	2		2				4
Zaporizhzhia	4			1	2	1	8
Ivano-Frankivsk	10	2	5		2	1	76
Kyiv	2					2	5
Kirovohrad	3				3		6
Luhansk							
Lviv	2		1			1	5
Mykolaiv							
Odesa	2	1				1	9
Poltava	54	18	5	12	10	9	276
Rivne	1				1		2
Sumy	10	3				7	22
Ternopil							
Kharkiv	9	7		1		1	35
Kherson	1					1	2
Khmelnyskyi	2	1		1			12
Cherkasy	6	5	1				55
Chernivtsi	2	1			1		5
Chernihiv	7				4	3	24
Kyiv city							
<b>TOTAL</b>	<b>142</b>	<b>42</b>	<b>15</b>	<b>16</b>	<b>30</b>	<b>38</b>	<b>614</b>

\*Compared to the previous month

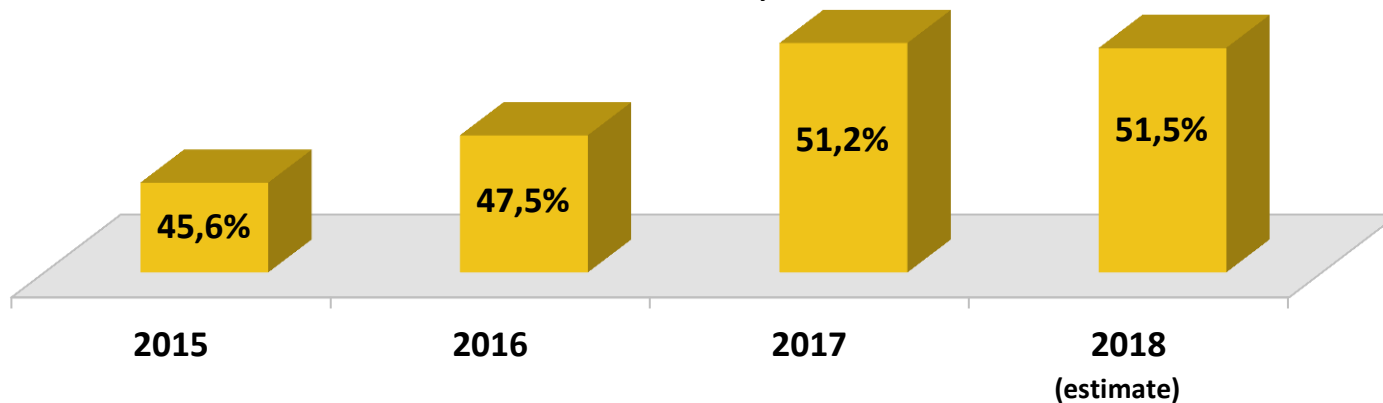
**LOCAL BUDGET OWN REVENUE (GENERAL FUND) SHARE IN GDP, 2014-2018, %**



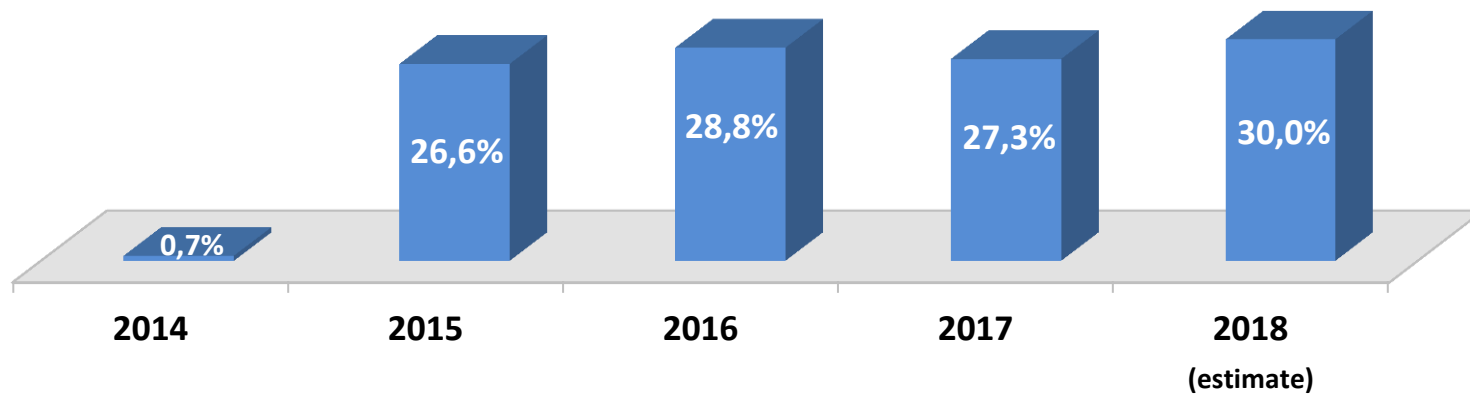
**LOCAL BUDGETS OWN REVENUES, BLN. UAH**



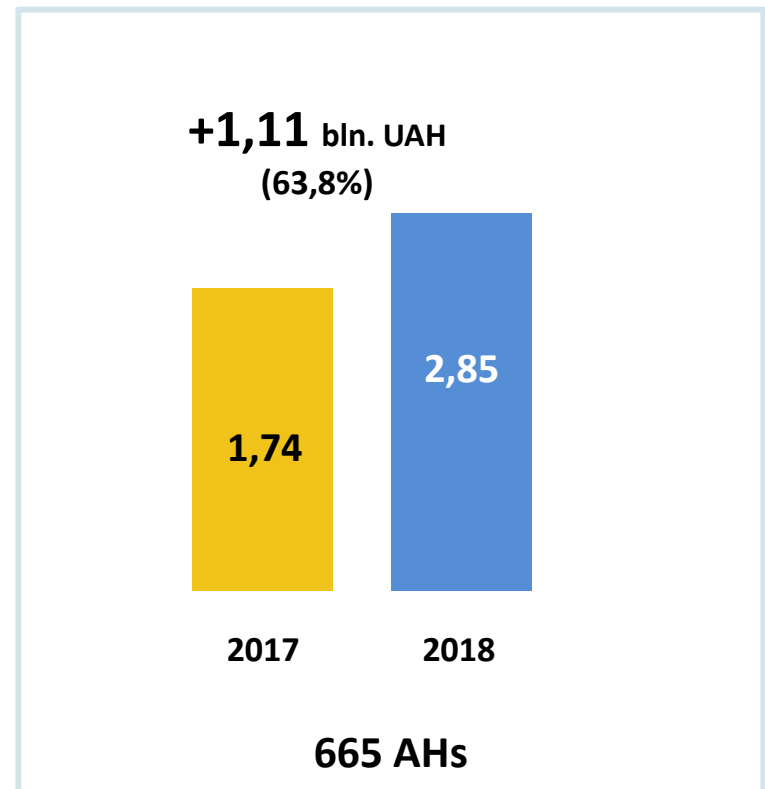
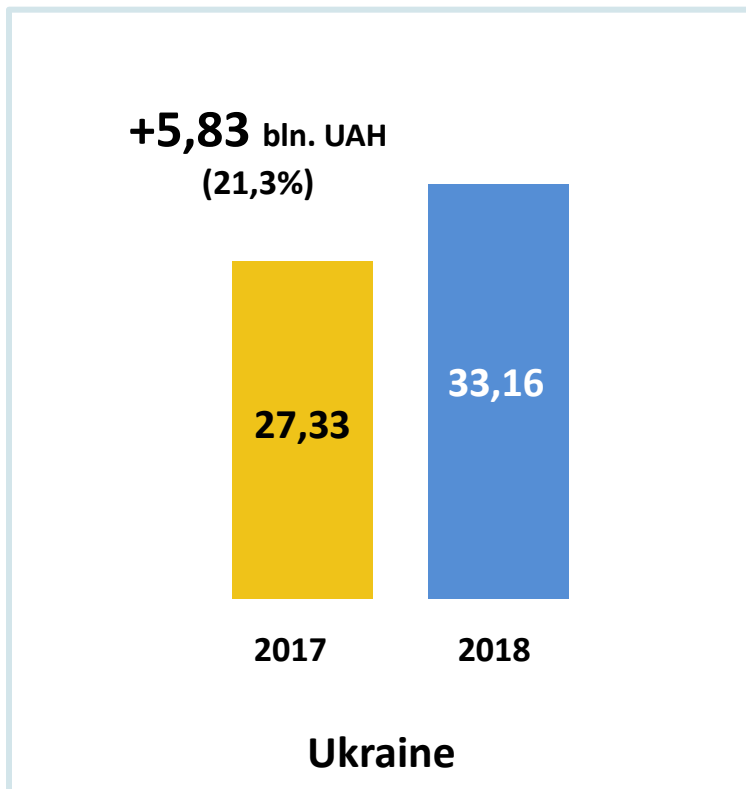
**LOCAL BUDGET SHARE (WITH TRANSFERS) IN CONSOLIDATED BUDGET OF UKRAINE, %**



**SHARE OF LOCAL TAXES AND DUTIES IN LOCAL BUDGET OWN REVENUES (GENERAL FUND), 2014-2018, %**



OWN-SOURCE REVENUES OF LOCAL BUDGETS, JANUARY-FEBRUARY  
2017  
vs. JANUARY-FEBRUARY 2018, BLN. UAH (%)



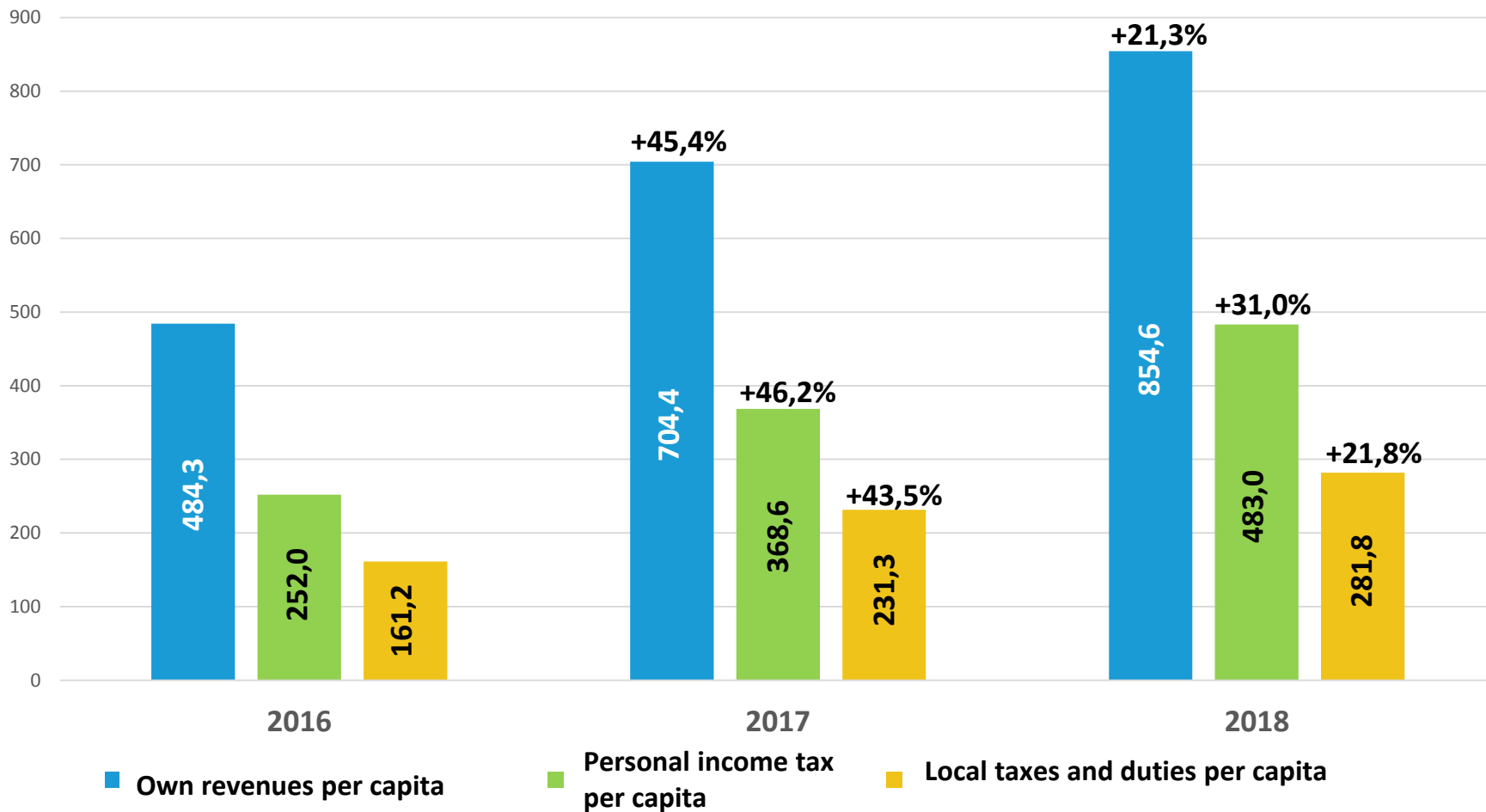
**OWN-SOURCE REVENUES OF 665 AH**  
**in January-February 2018, as compared to January-February 2017, mln UAH**

Budget revenues	665 AHs, Total				including:							
					366 AHs, amalgamated in 2015 and 2016				299 AHs, amalgamated in 2017			
	Revenues		Deviation		Revenues		Deviation		Revenues		Deviation	
	2017	2018	+/-	%	2017	2018	+/-	%	2017	2018	+/-	%
<b>Total, including:</b>	1 744,9	2 852,1	<b>1 107,2</b>	<b>163,5%</b>	1 244,8	1 541,6	<b>296,8</b>	<b>123,8%</b>	500,1	1 310,5	<b>810,4</b>	<b>262,0%</b>
<b>Personal income tax</b>	1 179,5	1 556,5	<b>377,1</b>	<b>132,0%</b>	660,8	850,9	<b>190,1</b>	<b>128,8%</b>	-	705,6	-	-
<b>Excise tax*</b>	147,8	48,8	<b>-99,0</b>	<b>33,0%</b>	77,4	25,4	<b>-52,0</b>	<b>32,8%</b>	70,3	23,4	<b>-47,0</b>	<b>33,2%</b>
<b>Land payment</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Single tax</b>	864,0	1 137,2	<b>273,1</b>	<b>131,6%</b>	460,0	606,9	<b>146,9</b>	<b>131,9%</b>	404,0	530,3	<b>126,3</b>	<b>131,3%</b>
<b>Real estate tax</b>	343,1	399,6	<b>56,5</b>	<b>116,5%</b>	179,6	209,5	<b>29,9</b>	<b>116,7%</b>	163,5	190,1	<b>26,6</b>	<b>116,3%</b>

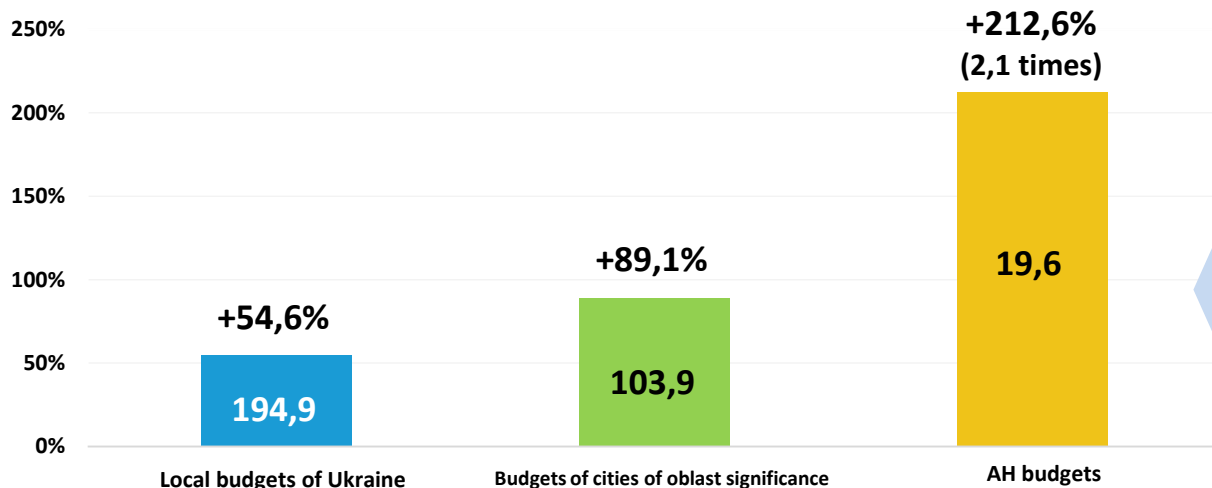
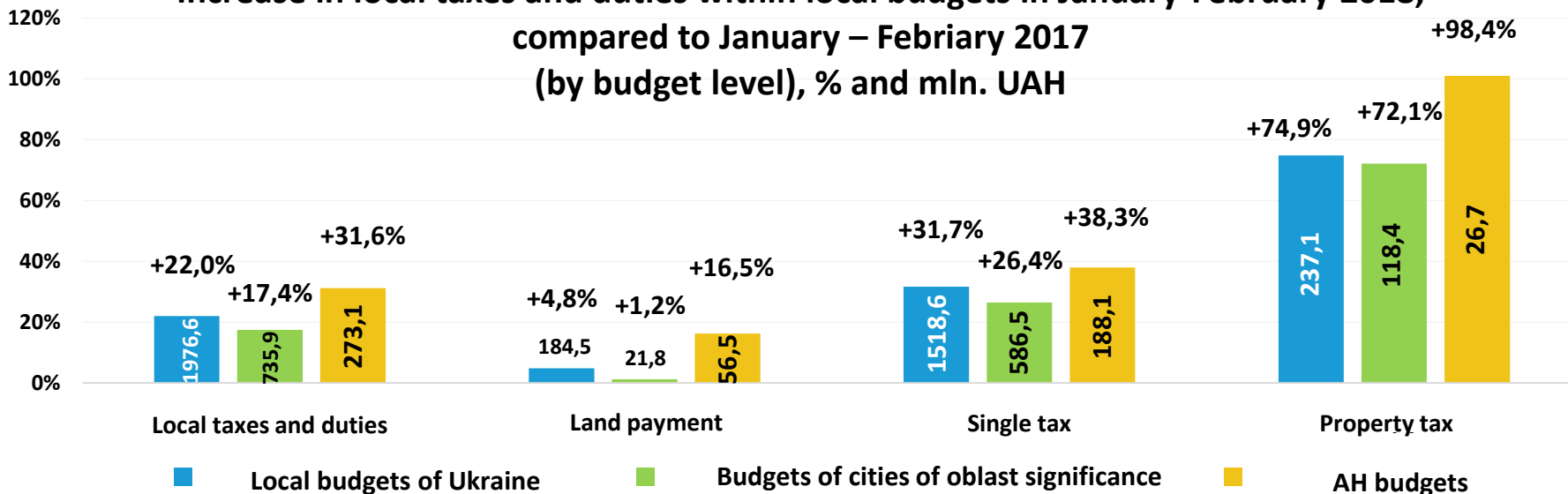
\* The decrease in revenues is due to failure to credit the fuel excise tax to local budgets in January and February 2018, as the Order of crediting such revenues was approved in the Resolution of the Cabinet of Ministers # 116 on 28.02.2018, therefore these revenues will be credited to local budgets starting March 2018.



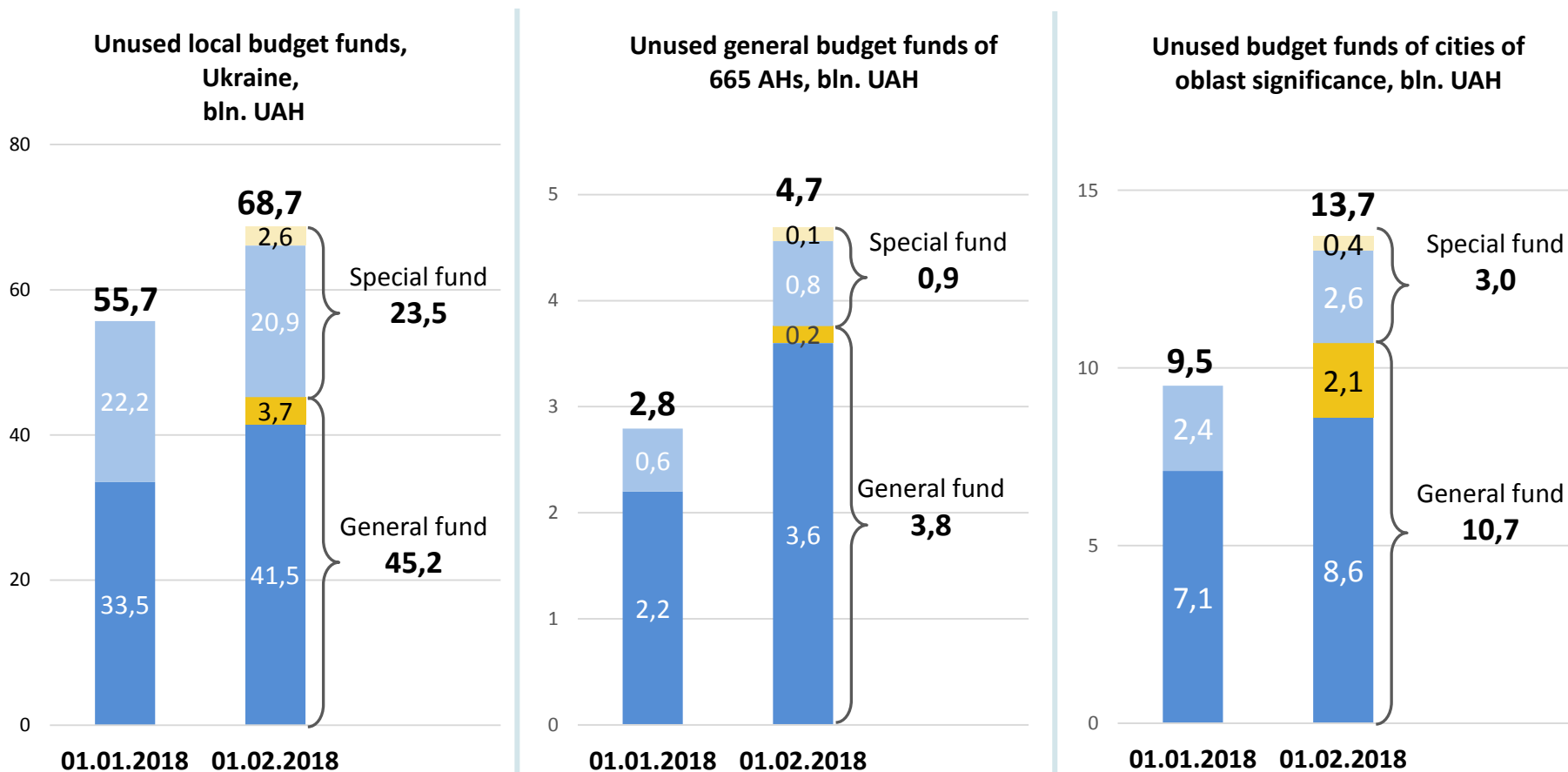
### INCREASE OF LOCAL BUDGET OWN REVENUES (GENERAL FUND) PER CAPITA IN JANUARY 2016-2018, % AND UAH.



**Increase in local taxes and duties within local budgets in January-February 2018, compared to January – February 2017 (by budget level), % and mln. UAH**



The increase rate of administrative service fee in January-February 2018, in comparison with January-February 2017 (by budget level), % and mln. UAH.



Treasury accounts, special fund  
 Treasury accounts, general fund

Deposit accounts, special fund  
 Deposit accounts, general fund

# STATE FINANCIAL SUPPORT

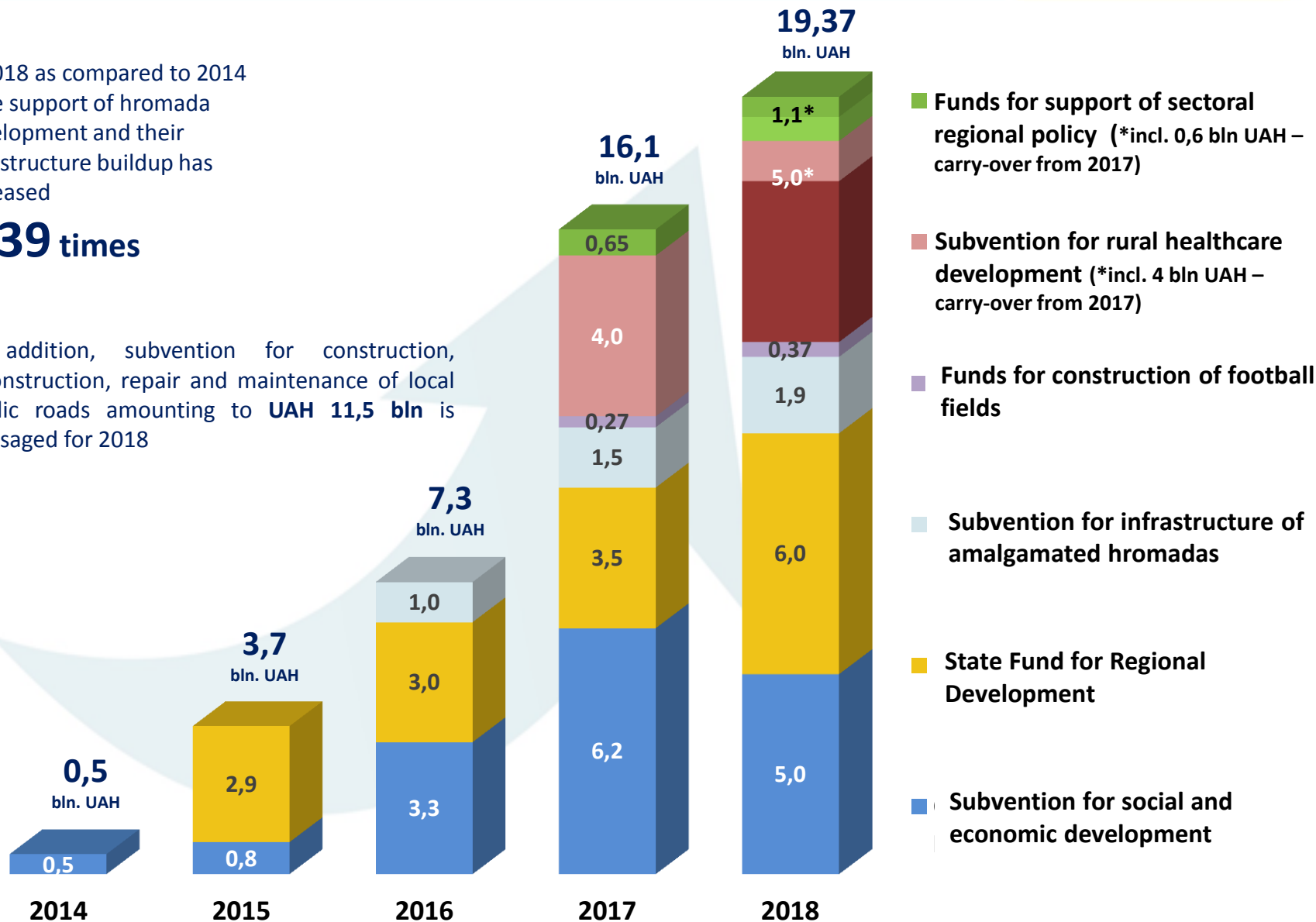
DYNAMICS OF STATE SUPPORT OF HROMADA DEVELOPMENT AND INFRASTRUCTURE BUILDUP

## INDICATOR 7.1

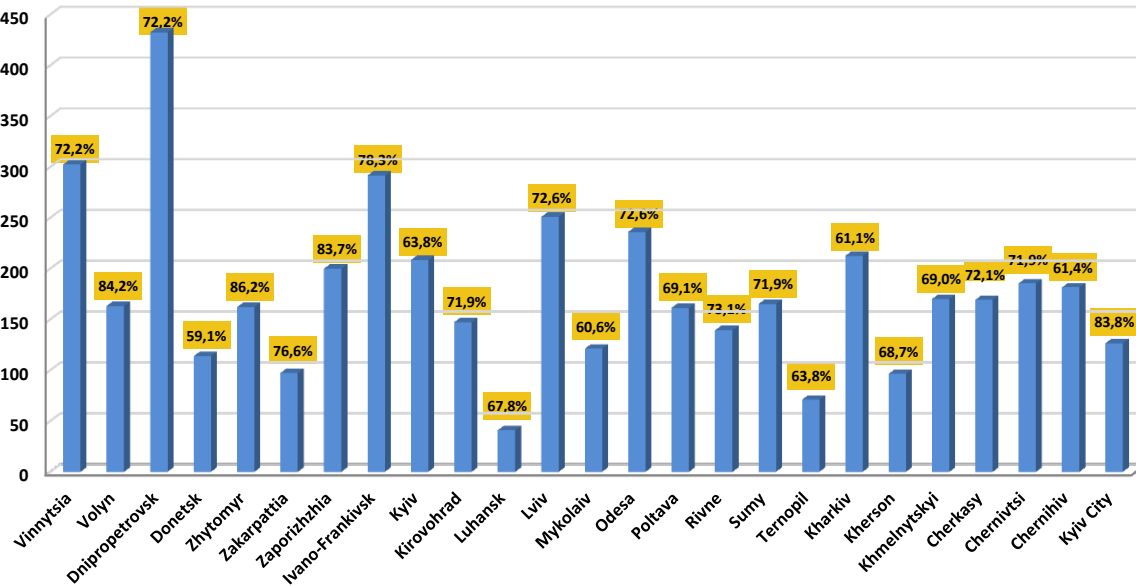
In 2018 as compared to 2014 state support of hromada development and their infrastructure buildup has increased

by **39 times**

In addition, subvention for construction, reconstruction, repair and maintenance of local public roads amounting to **UAH 11,5 bln** is envisaged for 2018



SUBVENTION FOR SOCIAL AND ECONOMIC DEVELOPMENT USED IN 2017, 5, BY TERRITORY



#	Oblast	Distributed under the CMU Orders, mln UAH	Number of the objects	Used funds out of allocated in 2017	
				mln UAH	%
1	Vinnitsia	418,9	731	302,5	72,2%
2	Volyn	193,9	348	163,3	84,2%
3	Dnipropetrovsk	599,0	516	432,5	72,2%
4	Donetsk	192,4	229	113,8	59,1%
5	Zhytomyr	188,0	900	162,1	86,2%
6	Zakarpattia	127,1	120	97,4	76,6%
7	Zaporizhzhia	238,9	285	200,0	83,7%
8	Ivano-Frankivsk	372,6	471	291,6	78,3%
9	Kyiv	326,7	519	208,5	63,8%
10	Kirovohrad	205,1	226	147,4	71,9%
11	Luhansk	60,5	77	41,0	67,8%
12	Lviv	345,7	784	250,9	72,6%
13	Mykolaiv	199,9	453	121,2	60,6%
14	Odessa	325,1	670	236,1	72,6%
15	Poltava	233,7	395	161,5	69,1%
16	Rivne	190,8	365	139,4	73,1%
17	Sumy	229,8	602	165,2	71,9%
18	Ternopil	111,3	216	71,0	63,8%
19	Kharkiv	348,2	272	212,6	61,1%
20	Kherson	140,5	175	96,5	68,7%
21	Khmelnyskyi	246,5	486	170,1	69,0%
22	Cherkasy	234,7	674	169,3	72,1%
23	Chernivtsi	258,1	311	185,5	71,9%
24	Chernihiv	295,6	594	181,6	61,4%
25	Kyiv city	151,0	150	126,6	83,8%
<b>Total amount allocated</b>		<b>6234,0</b>	<b>10569</b>	<b>4447,6</b>	<b>71,3%</b>

**6,2**  
bln UAH –  
subvention in  
2017

**6,2**  
bln UAH  
distributed by the CMU

Including **411,8**  
mln UAH -  
for AH development

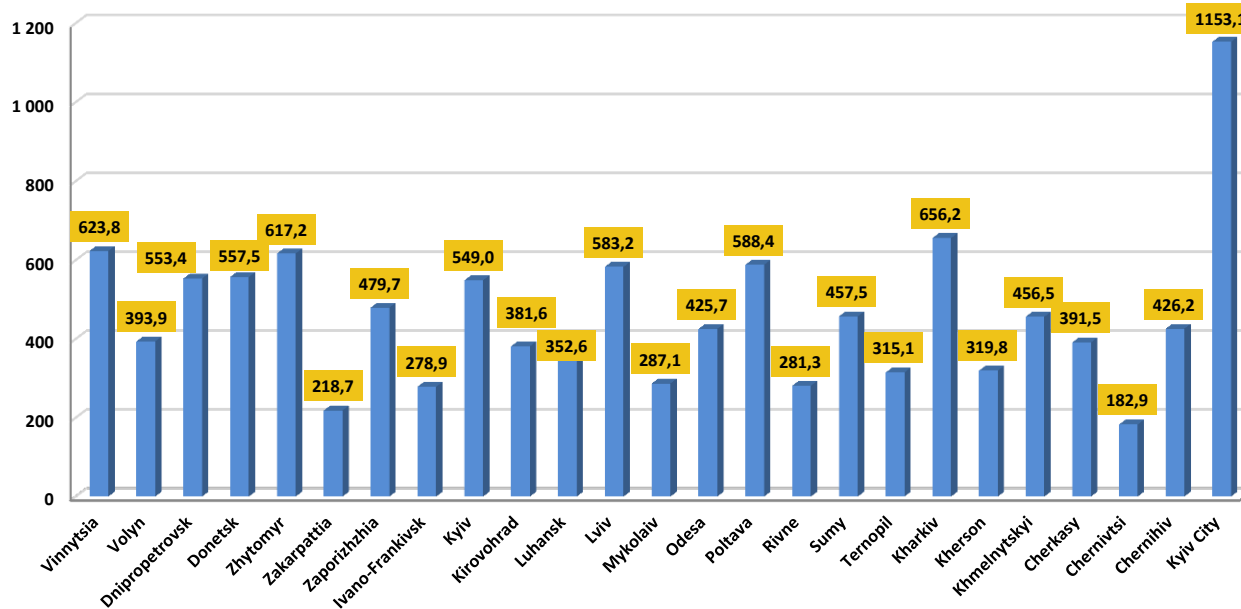
**10569**  
projects

Envisaged for 2018 - **5** bln. UAH.

# STATE FINANCIAL SUPPORT STATUS OF FUNDS ALLOCATION FOR THE BUILDUP OF ROAD INFRASTRUCTURE

## INDICATOR 7.3

**SUBVENTION DISTRIBUTION FOR CONSTRUCTION, RECONSTRUCTION, REPAIR AND MAINTENANCE OF LOCAL PUBLIC ROADS, STREETS AND COMMUNAL ROADS IN SETTLEMENTS BY REGIONS FOR 2018**



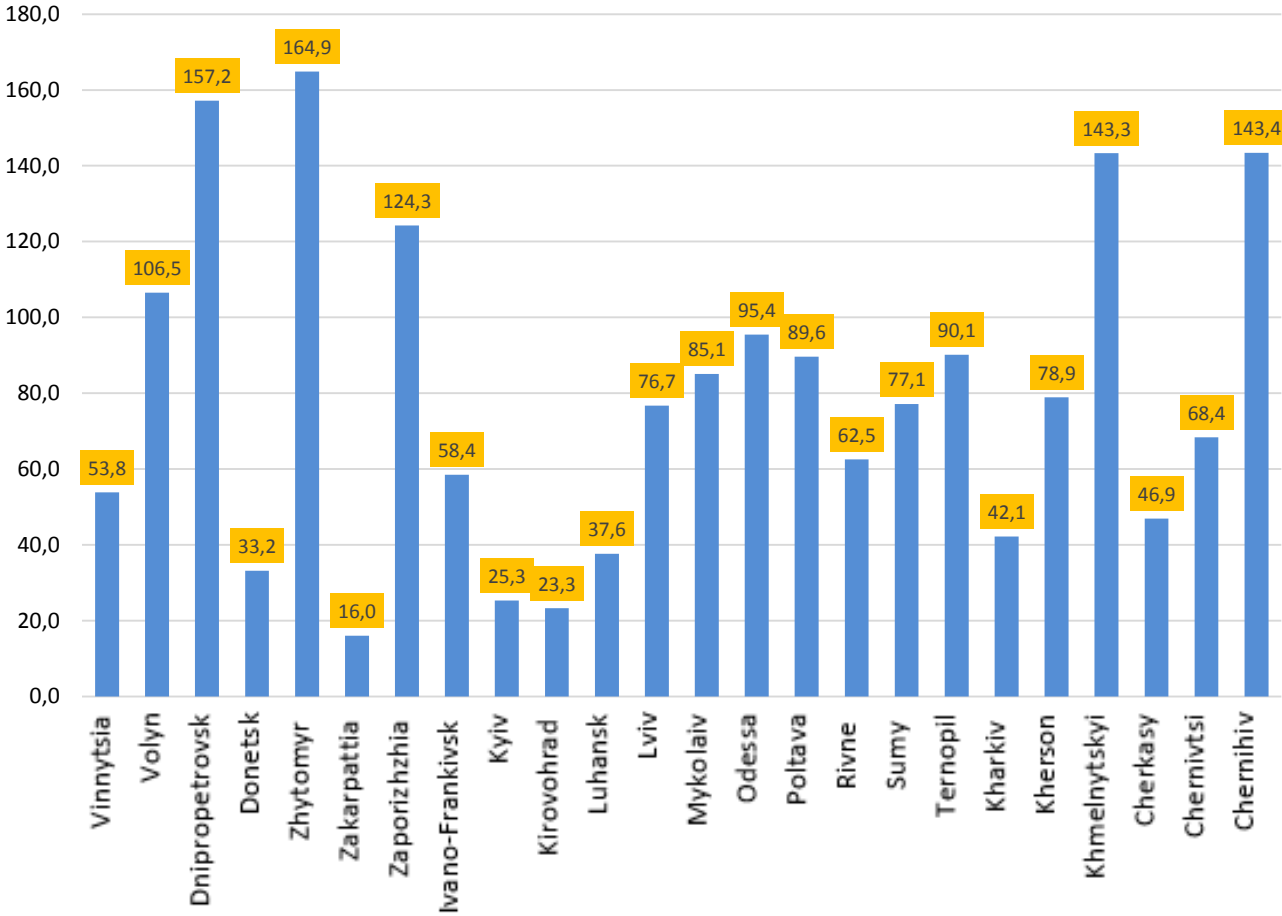
#	Oblast	Allocated by the Law of Ukraine "On State Budget for 2018", mln UAH
1	Vinnitsia	623,8
2	Volyn	393,9
3	Dnipropetrovsk	553,4
4	Donetsk	557,5
5	Zhytomyr	617,2
6	Zakarpattia	218,7
7	Zaporizhzhia	479,7
8	Ivano-Frankivsk	278,9
9	Kyiv	549,0
10	Kirovohrad	381,6
11	Luhansk	352,6
12	Lviv	583,2
13	Mykolaiv	287,1
14	Odessa	425,7
15	Poltava	588,4
16	Rivne	281,3
17	Sumy	457,5
18	Ternopil	315,1
19	Kharkiv	656,2
20	Kherson	319,8
21	Khmelnyskiy	456,5
22	Cherkasy	391,5
23	Chernivtsi	182,9
24	Chernihiv	426,2
25	Kyiv city	1153,1
<b>Total amount allocated</b>		<b>11530,9</b>



**11,5** bln UAH envisaged in state budget and allocated

# STATE FINANCIAL SUPPORT SUBVENTION FOR AH INFRASTRUCTURE DEVELOPMENT

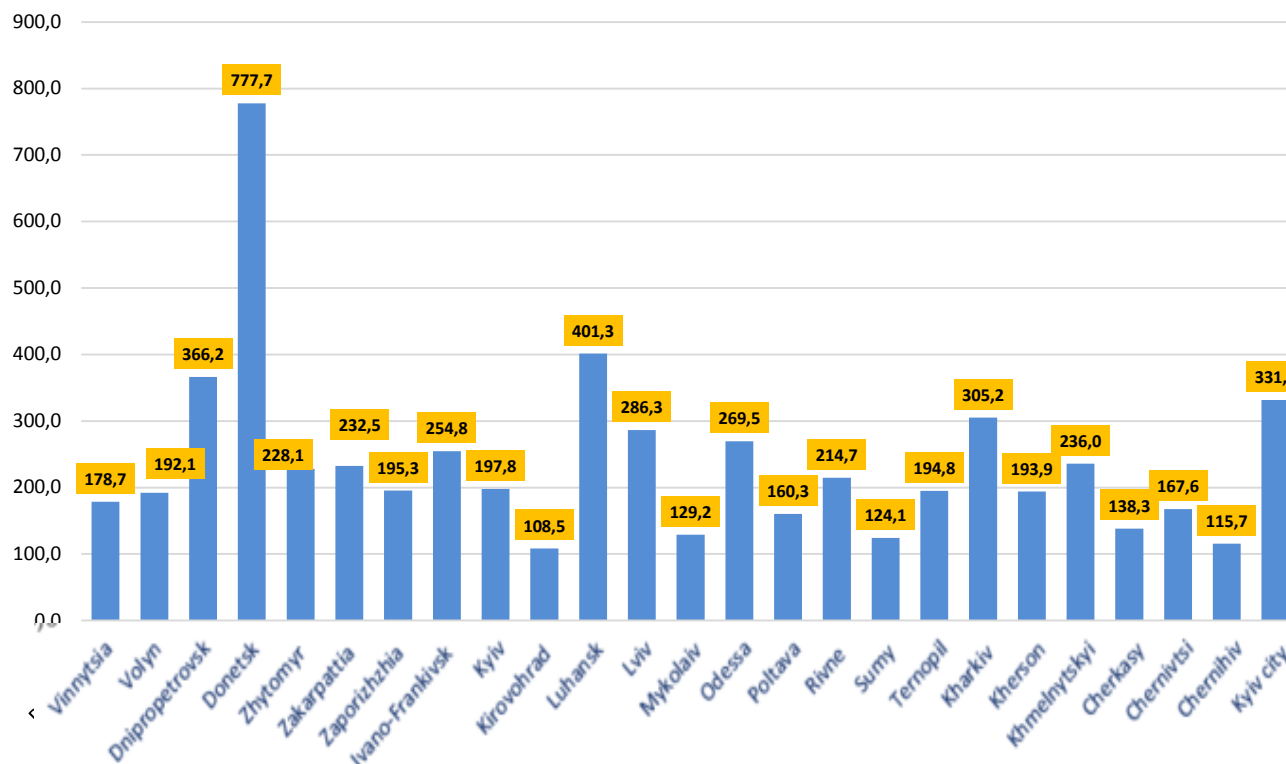
## INDICATOR 7.4



#	Oblast	Provisioned funds, mln UAH (proposed)
1	Vinnytsia	53,8
2	Volyn	106,5
3	Dnipropetrovsk	157,2
4	Donetsk	33,2
5	Zhytomyr	164,9
6	Zakarpattia	16,0
7	Zaporizhzhia	124,3
8	Ivano-Frankivsk	58,4
9	Kyiv	25,3
10	Kirovohrad	23,3
11	Luhansk	37,6
12	Lviv	76,7
13	Mykolaiv	85,1
14	Odessa	95,4
15	Poltava	89,6
16	Rivne	62,5
17	Sumy	77,1
18	Ternopil	90,1
19	Kharkiv	42,1
20	Kherson	78,9
21	Khmelnytskyi	143,3
22	Cherkasy	46,9
23	Chernivtsi	68,4
24	Chernihiv	143,4
<b>TOTAL</b>		<b>1 900,0</b>

	2016	2017	2018
<b>Funds (bln UAH)</b>	<b>1</b>	<b>1,5</b>	<b>1,9</b>
<b>Projects</b>	<b>1451</b>	<b>2280</b>	<b>0</b>

PROVISIONED IN 2018, MLN UAH

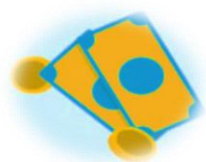
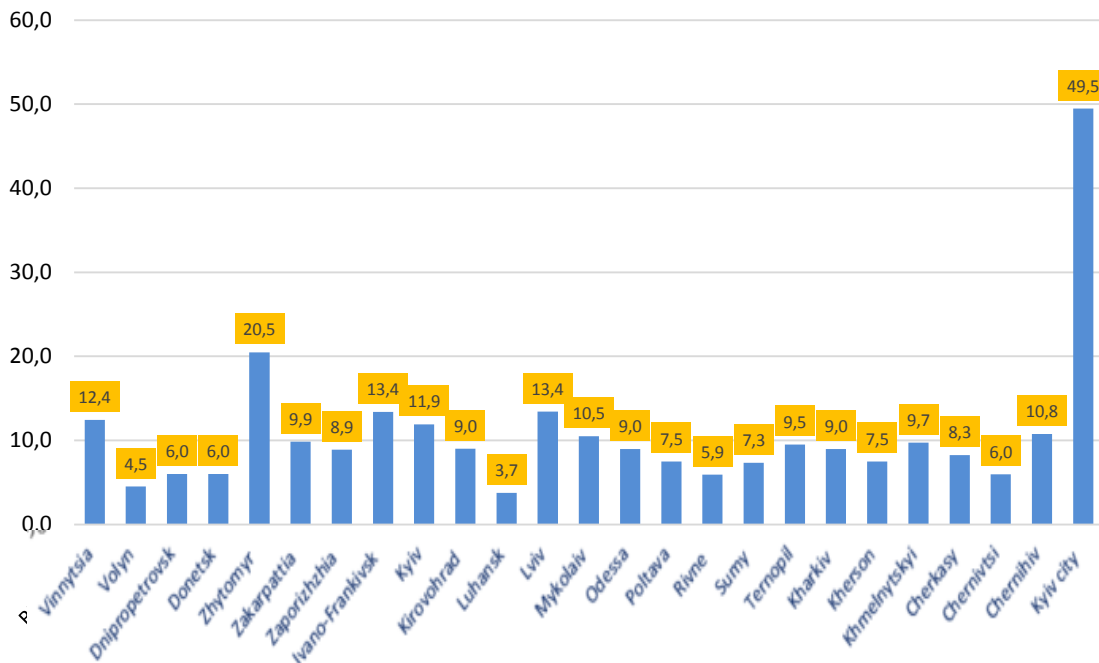


	2015	2016	2017	2018
<b>Funds (bln UAH)</b>	<b>2,908</b>	<b>3</b>	<b>3,5</b>	<b>6</b>
<b>Projects</b>	<b>876</b>	<b>810</b>	<b>803</b>	<b>0</b>

#	Region	Provisioned funds, mln UAH		
		TOTAL	Using SFRD funds	
			80%	20%
1	Vinnytsia	178,7	178,7	0,0
2	Volyn	192,1	117,6	74,5
3	Dnipropetrovsk	366,2	366,2	0,0
4	Donetsk	777,7	476,0	301,7
5	Zhytomyr	228,1	139,6	88,5
6	Zakarpattia	232,5	142,3	90,2
7	Zaporizhzhia	195,3	195,3	0,0
8	Ivano-Frankivsk	254,8	155,9	98,8
9	Kyiv	197,8	197,8	0,0
10	Kirovohrad	108,5	108,5	0,0
11	Luhansk	401,3	245,6	155,7
12	Lviv	286,3	286,3	0,0
13	Mykolaiv	129,2	129,2	0,0
14	Odessa	269,5	269,5	0,0
15	Poltava	160,3	160,3	0,0
16	Rivne	214,7	131,4	83,3
17	Sumy	124,1	124,1	0,0
18	Ternopil	194,8	119,2	75,6
19	Kharkiv	305,2	305,2	0,0
20	Kherson	193,9	118,7	75,2
21	Khmelnytskyi	236,0	144,5	91,6
22	Cherkasy	138,3	138,3	0,0
23	Chernivtsi	167,6	102,6	65,0
24	Chernihiv	115,7	115,7	0,0
25	Kyiv city	331,6	331,6	0,0
<b>TOTAL</b>		<b>6000,0</b>	<b>4800,0</b>	<b>1200,0</b>



Distribution of funds for construction of football fields between regions, in 2017 mln UAH



**270**  
mln UAH distributed in 2017



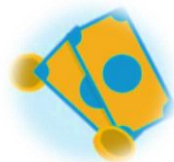
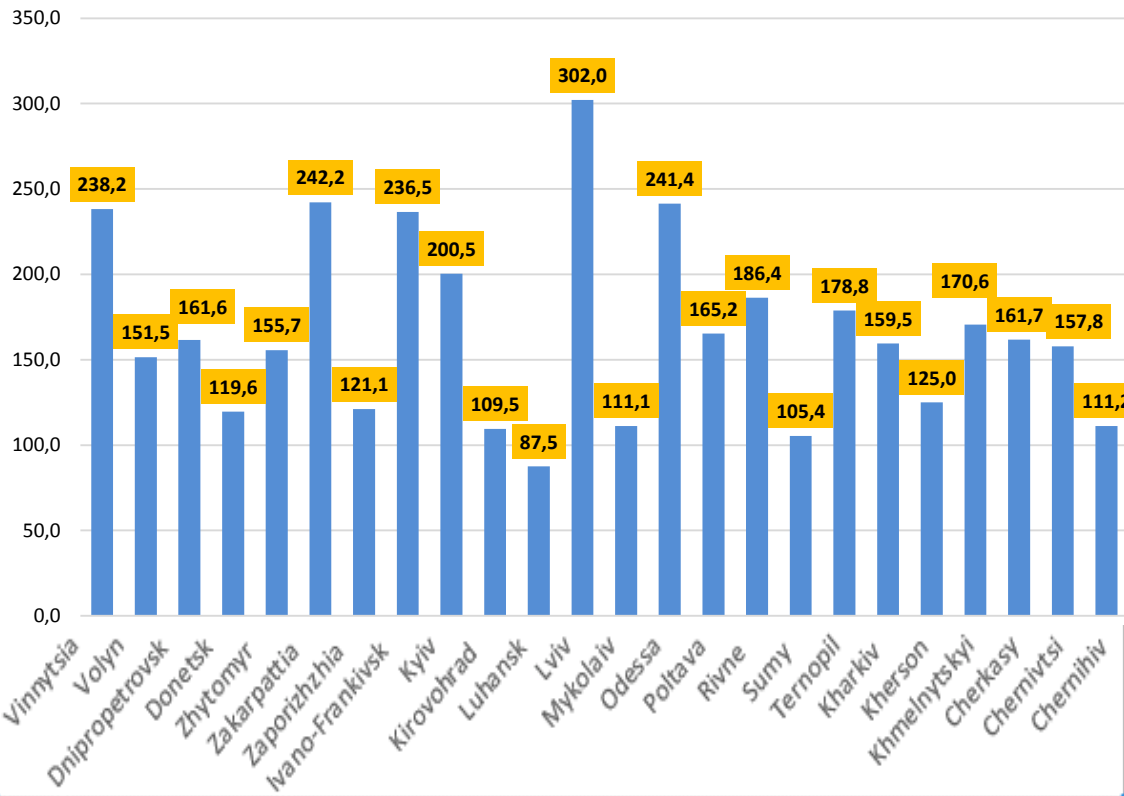
**327**  
projects



**370**  
mln UAH provisioned in 2018

#	Oblast	Distributed in 2017 mln UAH	No of the objects	Cash expenditures (advance), mln UAH	Provisioned fuds in 2018, mln UAH (draft)
1	Vinnitsia	12,4	7	12,4	14,1
2	Volyn	4,5	6	4,5	11,6
3	Dnipropetrovsk	6,0	8	4,5	27,9
4	Donetsk	6,0	8	0,0	30,3
5	Zhytomyr	20,5	10	20,5	11,7
6	Zakarpattia	9,9	9	7,9	14,2
7	Zaporizhzhia	8,9	12	5,9	14,3
8	Ivano-Frankivsk	13,4	19	11,9	13,5
9	Kyiv	11,9	14	10,2	16,0
10	Kirovohrad	9,0	12	9,0	8,3
11	Luhansk	3,7	5	3,0	14,7
12	Lviv	13,4	18	13,4	23,6
13	Mykolaiv	10,5	14	10,5	10,1
14	Odessa	9,0	12	8,2	22,3
15	Poltava	7,5	10	6,0	11,4
16	Rivne	5,9	8	5,9	13,5
17	Sumy	7,3	10	7,3	8,4
18	Ternopil	9,5	13	8,1	9,7
19	Kharkiv	9,0	11	8,2	20,7
20	Kherson	7,5	10	7,4	9,6
21	Khmelnitskiy	9,7	13	7,5	11,6
22	Cherkasy	8,3	11	7,5	9,9
23	Chernivtsi	6,0	8	6,0	9,0
24	Chernihiv	10,8	13	8,9	8,0
25	Kyiv city	49,5	66	49,1	25,5
<b>Total</b>		<b>270,0</b>	<b>327</b>	<b>243,8</b>	<b>370,0</b>

**DISTRIBUTION OF SUBVENTION FOR RURAL HEALTHCARE DEVELOPMENT  
AMONG THE PROJECTS, MLN UAH (4 BLN UAH)**



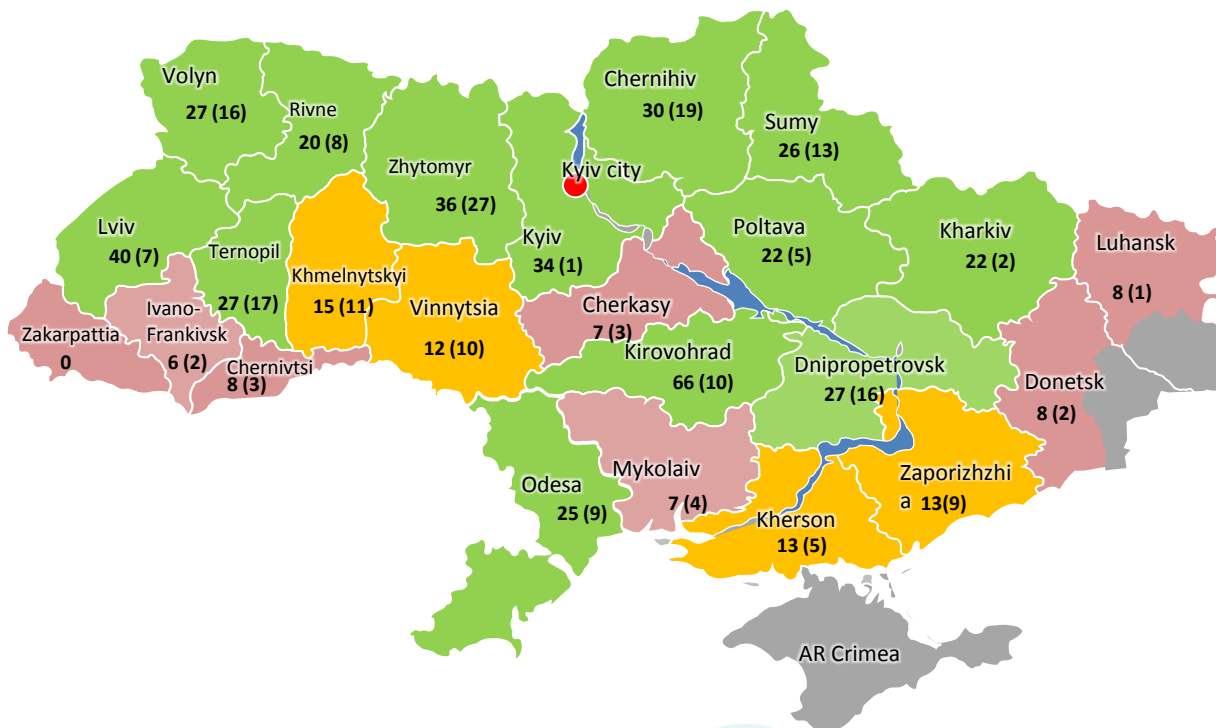
**5 bln UAH** provisioned in the state budget

#	Oblast	Distributed by the CMU Order (as of 06.12.2017 # 983, mln UAH)	Draft distribution mln UAH
1	Vinnitsia	238,2	59,5
2	Volyn	151,5	37,9
3	Dnipropetrovsk	161,6	40,4
4	Donetsk	119,6	29,9
5	Zhytomyr	155,7	38,9
6	Zakarpattia	242,2	60,5
7	Zaporizhzhia	121,1	30,3
8	Ivano-Frankivsk	236,5	59,1
9	Kyiv	200,5	50,1
10	Kirovohrad	109,5	27,4
11	Luhansk	87,5	21,9
12	Lviv	302,0	75,5
13	Mykolaiv	111,1	27,8
14	Odessa	241,4	60,4
15	Poltava	165,2	41,3
16	Rivne	186,4	46,6
17	Sumy	105,4	26,4
18	Ternopil	178,8	44,7
19	Kharkiv	159,5	39,9
20	Kherson	125,0	31,2
21	Khmelnyskyi	170,6	42,7
22	Cherkasy	161,7	40,4
23	Chernivtsi	157,8	39,5
24	Chernihiv	111,2	27,8
<b>Total</b>		<b>4 000</b>	<b>1 000</b>

# DECENTRALISATION IN EDUCATION

## ESTABLISHMENT OF HUB SCHOOLS IN OBLASTS, INCLUDING IN AHs

### INDICATOR 8.1



**24**

Hub schools in oblasts

**(10)**

Hub schools in AHs



**301754**  
students studying in  
hub schools



Including  
**44331**  
students studying in  
satellite schools



**499 (+15)\***  
Hub schools established,  
including  
**200 (+16)\*** —  
in AHs



**966 (+22)\***  
Satellite schools,  
Including **378**  
**(+27)\*** — in AHs



**813 (+21)\***  
School buses,  
**40553 (+1025)\***  
students are transferred  
to hub schools



**2891**  
**(+62)\*** classes  
numbering less than  
10 students



**1947 (+13)\***  
Students with special  
educational needs  
studying in hub  
schools

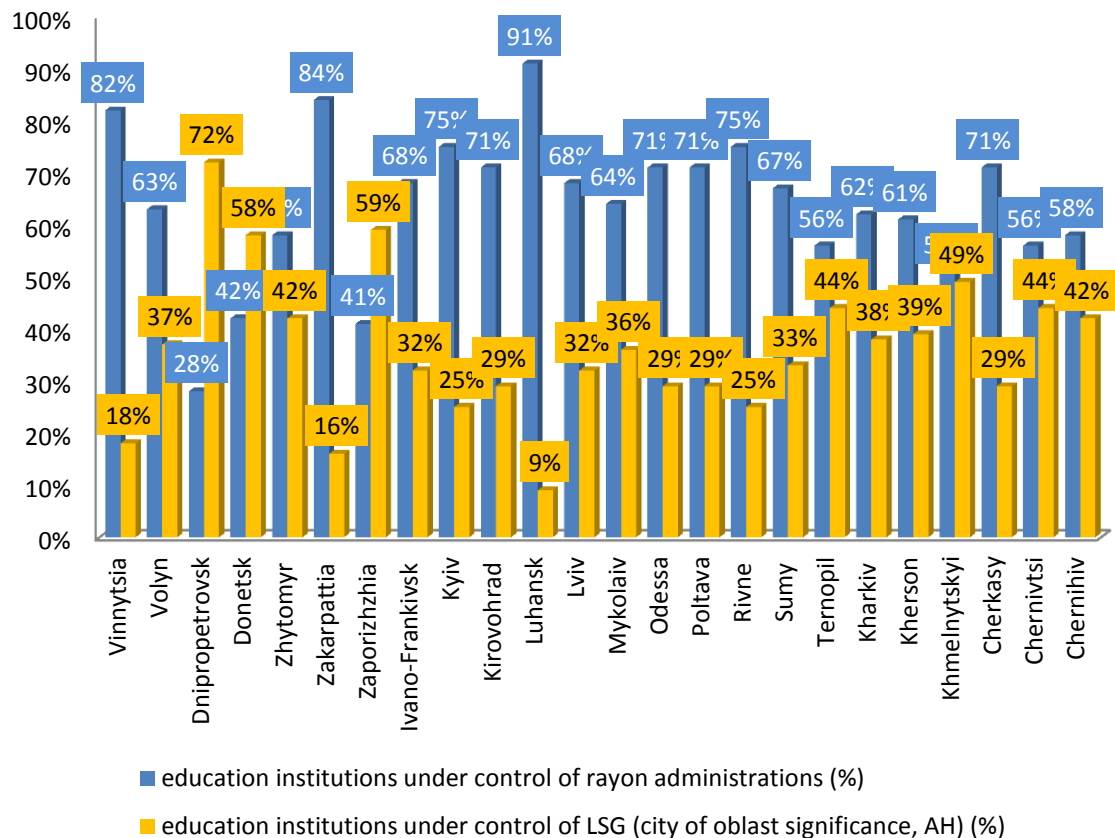


**510(+9)\***  
Inclusive classes in  
hub schools

# DECENTRALISATION IN EDUCATION

## TRANSFER OF GENERAL EDUCATION INSTITUTIONS UNDER CONTROL OF LSG

### INDICATOR 8.2



**9625 (-186)\***  
**(63,2%)**

general education institutions (GEI) under control of rayon administrations

**5605 (+185)\***  
**(36,8%)**

general education institutions under control of LSG (cities of oblast significance, AHs)

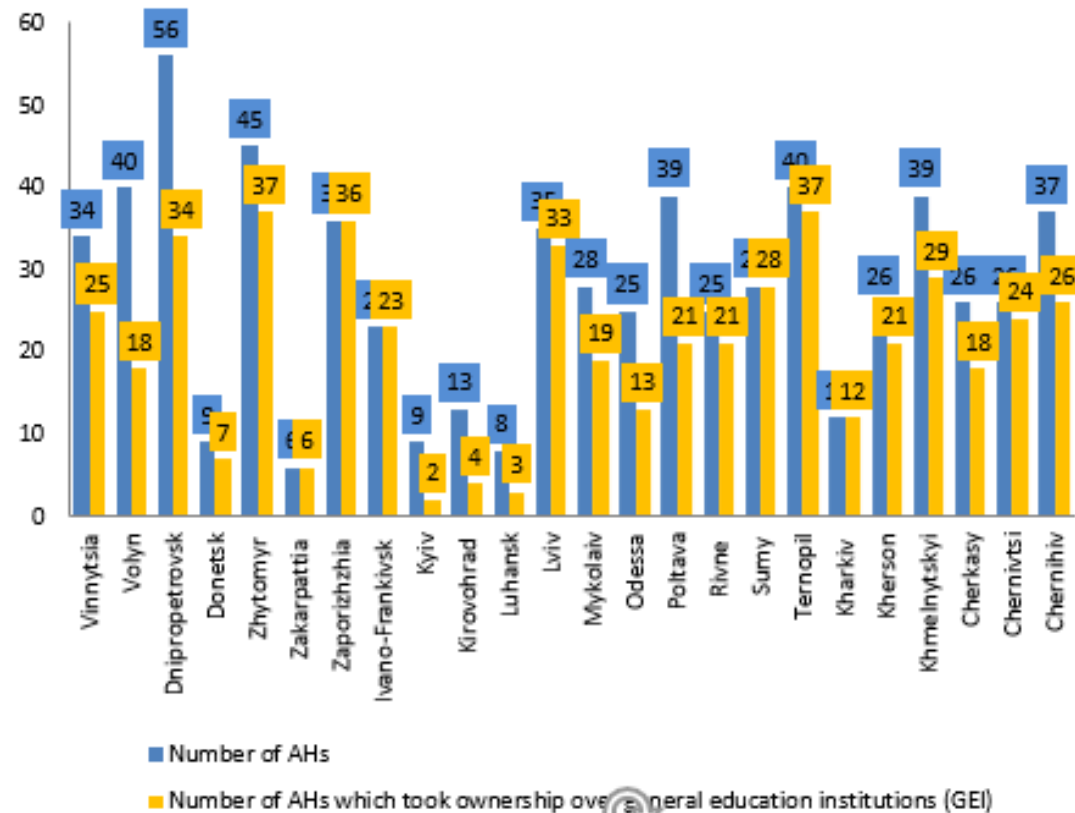
#	Oblast	Number of GEIs		
		Total	including GEIs under control of rayon administrations	Including GEIs under control of LSG (cities of oblast significance, AHs)
1	Vinnitsia	833	679	154
2	Volyn	635	398	237
3	Dnipropetrovsk	910	256	654
4	Donetsk	561	237	324
5	Zhytomyr	683	395	288
6	Zakarpattia	648	542	106
7	Zaporizhzhia	553	229	324
8	Ivano-Frankivsk	692	474	218
9	Kyiv	681	511	170
10	Kirovohrad	348	248	100
11	Luhansk	292	267	25
12	Lviv	1 216	825	391
13	Mykolaiv	524	334	190
14	Odessa	795	568	227
15	Poltava	607	434	173
16	Rivne	617	460	157
17	Sumy	476	321	155
18	Ternopil	758	421	337
19	Kharkiv	746	459	287
20	Kherson	426	258	168
21	Khmelnytskyi	729	373	356
22	Cherkasy	580	413	167
23	Chernivtsi	409	228	181
24	Chernihiv	511	295	216
	<b>TOTAL</b>	<b>15230</b>	<b>9625</b>	<b>5605</b>

\* as compared to the previous month

# DECENTRALISATION IN EDUCATION

## GENERAL EDUCATION INSTITUTIONS IN AHs

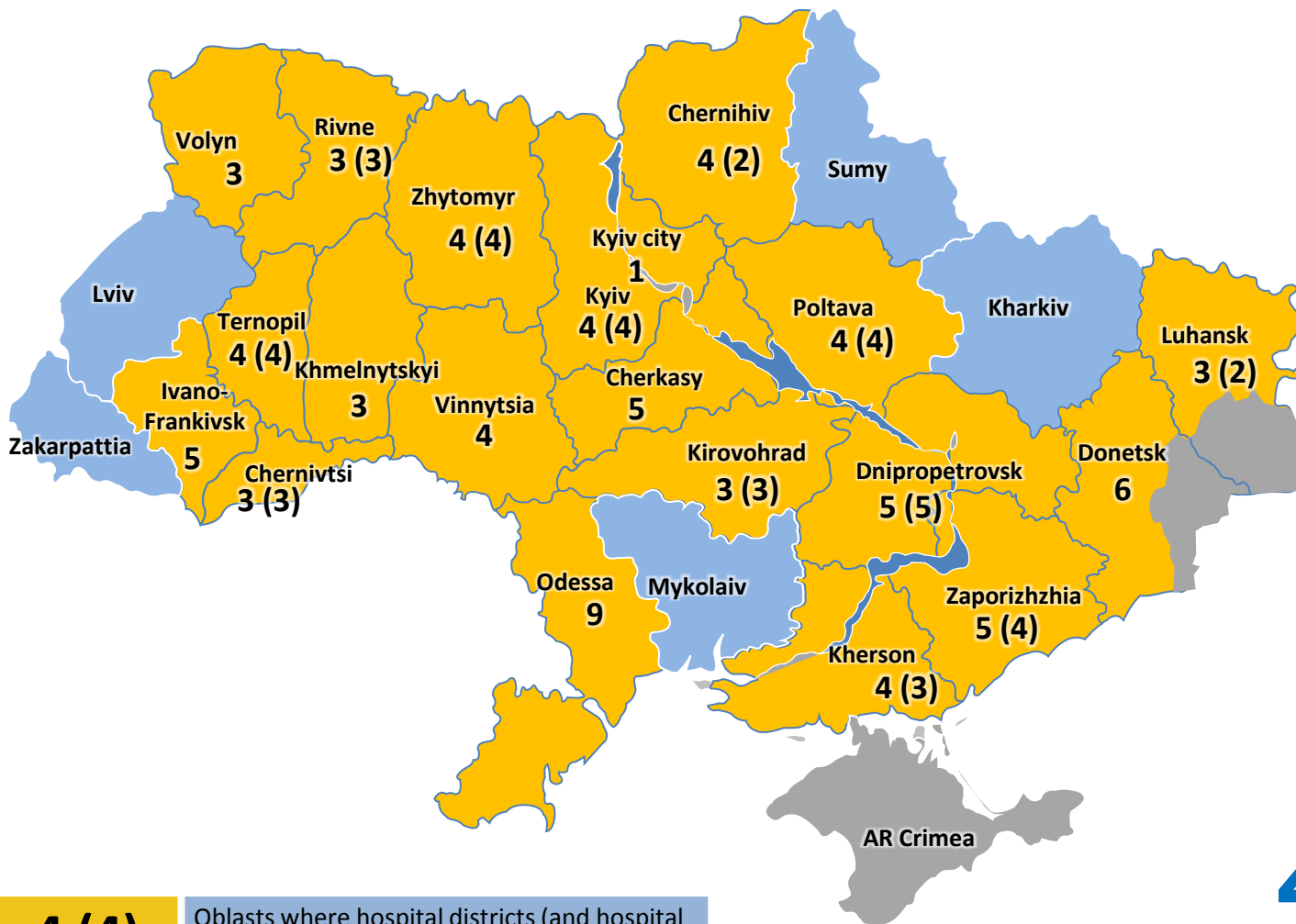
### INDICATOR 8.3



#	Oblast	No of AHs	Number of AHs that took GEIs into communal ownership	Number of GEIs transferred to communal ownership of AHs	Number of AHs that transferred educational subvention to the rayon budget
1	Vinnitsia	34	25	88	10
2	Volyn	40	18	116	0
3	Dnipropetrovsk	56	34	130	4
4	Donetsk	9	7	60	3
5	Zhytomyr	45	37	245	4
6	Zakarpattia	6	6	40	1
7	Zaporizhzhia	36	36	153	0
8	Ivano-Frankivsk	23	23	132	0
9	Kyiv	9	2	8	0
10	Kirovohrad	13	4	15	0
11	Luhansk	8	3	25	2
12	Lviv	35	33	199	2
13	Mykolaiv	28	19	82	9
14	Odessa	25	13	85	13
15	Poltava	39	21	99	18
16	Rivne	25	21	101	4
17	Sumy	28	28	118	0
18	Ternopil	40	37	233	3
19	Kharkiv	12	12	47	1
20	Kherson	26	21	84	5
21	Khmelnytskyi	39	29	261	8
22	Cherkasy	26	18	68	8
23	Chernivtsi	26	24	128	0
24	Chernihiv	37	26	157	11
	<b>TOTAL</b>	<b>665</b>	<b>497</b>	<b>2674</b>	<b>106</b>

**497 (+30)\*** GEIs were transferred to communal ownership of AHs  
**2674 (+161)\*** general education institutions

\* as compared to the previous month



**15** plans of hospital district development in **7** oblasts

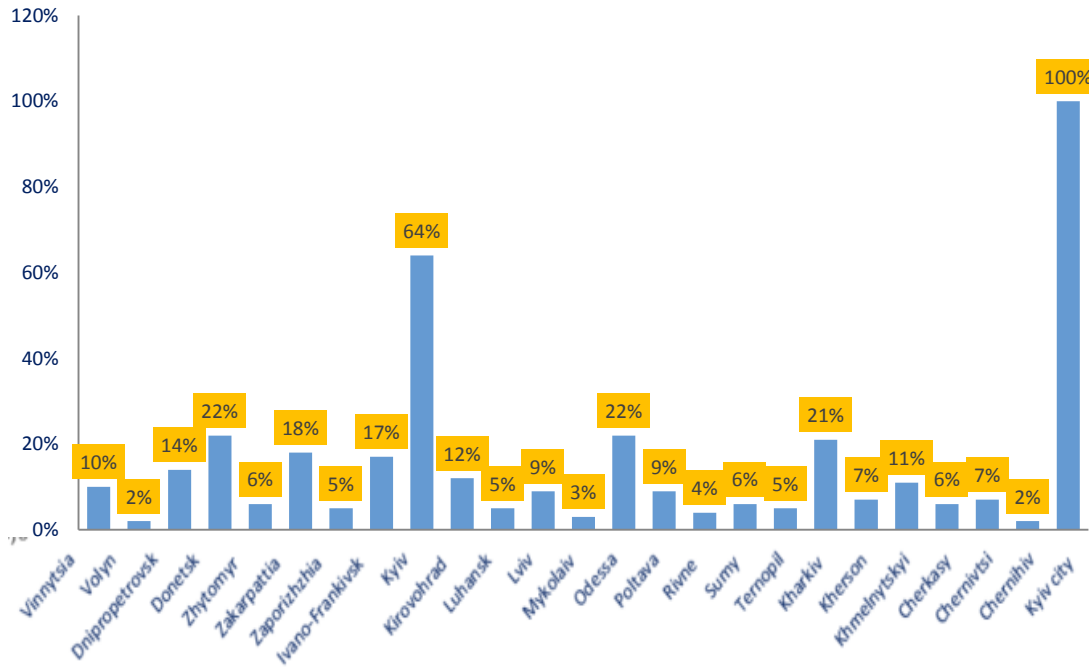


**82** hospital districts,  
**41 (+1)\*** hospital councils  
in **20** regions

<b>4 (4)</b>	Oblasts where hospital districts (and hospital councils) were created and their number
	Oblasts where hospital districts haven't been created

\* as compared to the previous month

**% of LSGs in the oblast (cities of oblast significance and AHs), which were delegated powers in architecture and construction control**



**out of 838**  
cities of oblast  
significance and AHs



**only 90 LSGs**

were delegated powers in  
architecture and construction  
control



**incl. 10 AHs**

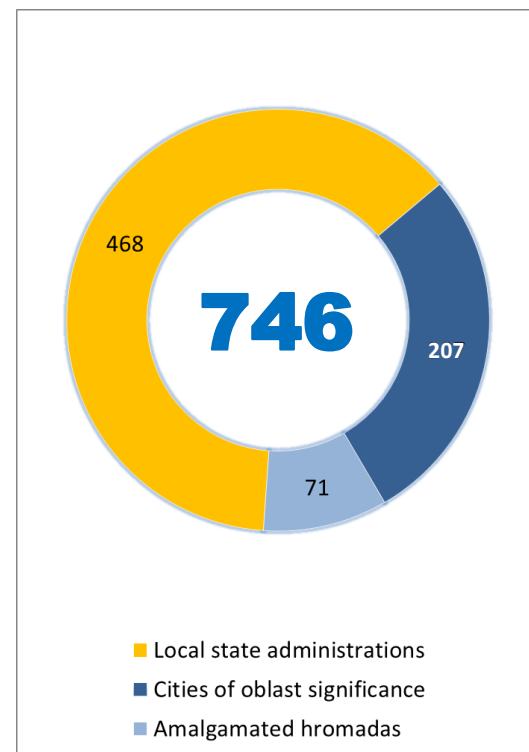
were delegated powers in  
architecture and construction  
control

#	Oblast	Cities of oblast significance	AHs	Number of LSGs, which received authority in the field of architecture and construction control			Dynamics (+) compared to the previous period	
				Cities of oblast significance	Village, settlement and town councils with population less than 50 thous.	Total		LSG
1	Vinnitsia	6	34	3	1	4	1	-
2	Volyn	4	40	1		1		-
3	Dnipropetrovsk	13	56	6	4	10	3	-
4	Donetsk	27	9	7	1	8	1	-
5	Zhytomyr	5	45	2	1	3	1	-
6	Zakarpattia	5	6	1	1	2	1	-
7	Zaporizhzhia	5	36	2		2		-
8	Ivano-Frankivsk	6	23	3	2	5		-
9	Kyiv	13	9	7	7	14		-
10	Kirovohrad	4	13	2		2		-
11	Luhansk	14	8	1		1		-
12	Lviv	9	35	3	1	4		-
13	Mykolaiv	5	28	1		1		-
14	Odessa	7	25	6	1	7	2	-
15	Poltava	6	39	2	2	4		-
16	Rivne	4	25	1		1		-
17	Sumy	7	28	2		2		-
18	Ternopil	4	40	2		2		-
19	Kharkiv	7	12	3	1	4		-
20	Kherson	4	26	2		2		-
21	Khmelnytskyi	6	39	5		5		-
22	Cherkasy	6	26	2		2		-
23	Chernivtsi	2	26	1	1	2	1	-
24	Chernihiv	4	37	1		1		-
25	Kyiv city	1	1	1		1		-
<b>TOTAL</b>		<b>173</b>	<b>665</b>	<b>67</b>	<b>23</b>	<b>90</b>	<b>10</b>	<b>-</b>



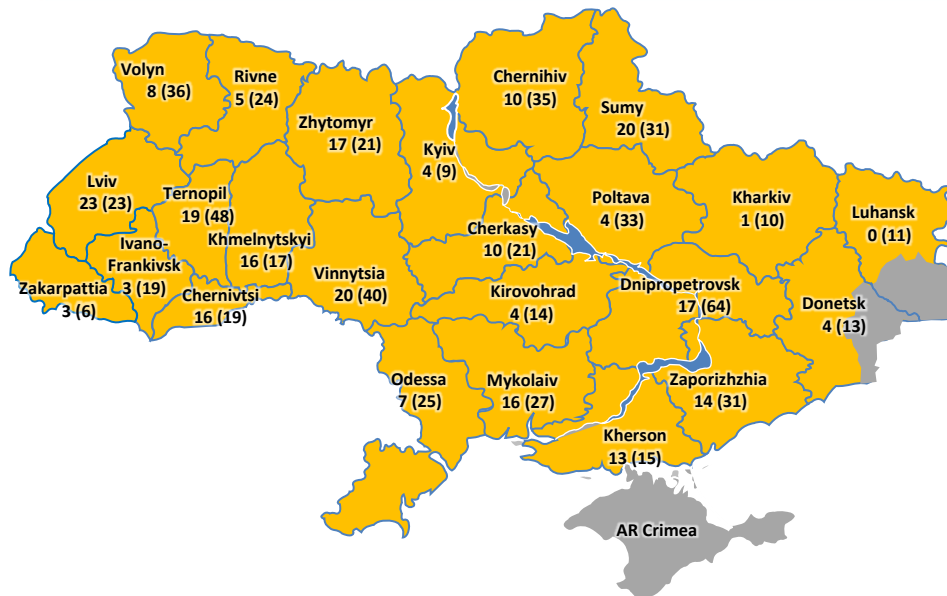
**746**  
total number of  
created ASCs

**Distribution of ASCs**  
between authorities which established  
them



**71** ASCs already operate in AHs





Oblast	# of AHs	Collection of documents to assign all kinds of social support		Creation of remote jobs by Pension Fund for provision of pension services (number of AHs)*	Social service development				Performing the functions of controlling compliance with labour law**	Protection of children rights in executive bodies of city, settlement and village councils of AHs	
		Number of persons performing the function	Number of starostas performing the function		Number of social service positions added to AH executive committee staffing plans	Number of social workers in the staffing plan of communal facilities providing social services	Number of social organizations providing social services founded by AHs	Other communal organizations (rayon / city) providing social services in AHs under agreements		No of labour inspectors	Creation of children's affairs offices
Vinnitsia	34	0	33	20	25	14	1	40	10	0	15
Volyn	40	36	52	8	12	0	1	36	5	0	16
Dnipropetrovsk	56	94	28	17	45	52	5	64	5	4	60
Donetsk	9	30	13	4	28	27	3	13	4	3	1
Zhytomyr	45	142	166	17	84	107	26	21	4	8	22
Zakarpattia	6	6	8	3	0	0	0	6	4	0	11
Zaporizhzhia	36	23	26	14	22	28	9	31	5	0	16
Ivano-Frankivsk	23	23	33	3	46	0	4	19	2	2	7
Kyiv	9	17	8	4	2	0	0	9	-	0	4
Kirovohrad	13	21	20	4	11	8	2	14	-	5	10
Luhansk	8	8	29	0	10	26	0	11	-	2	0
Lviv	35	37	44	23	14	6	4	23	12	0	16
Mykolaiv	28	100	8	16	31	29	1	27	1	1	14
Odessa	25	18	33	7	2	4	0	25	1	13	5
Poltava	39	42	31	4	14	18	7	33	4	0	0
Rivne	25	54	42	5	18	13	4	24	2	1	13
Sumy	28	93	72	20	12	6	2	31	4	7	14
Ternopil	40	15	43	19	22	23	6	48	1	0	11
Kharkiv	12	28	25	1	13	21	3	10	3	1	4
Kherson	26	42	33	13	17	19	5	15	5	0	20
Khmelnyskyi	39	60	238	16	27	35	13	17	7	1	20
Cherkasy	26	17	28	10	12	0	3	21	4	0	10
Chernivtsi	26	41	23	16	50	0	3	19	8	1	16
Chernihiv	37	30	16	10	11	21	6	35	5	2	11
<b>Total</b>	<b>665</b>	<b>977</b>	<b>1052</b>	<b>254</b>	<b>528</b>	<b>457</b>	<b>108</b>	<b>592</b>	<b>96</b>	<b>51</b>	<b>316</b>

\* - according to data of Pension Fund

\*\* - according to data of State Labour Service

1

Creation of remote jobs in pension services by the Pension Fund (number of AHs)

(3)

Communal organizations (rayon / city) providing social services in AHs according to agreements



108

Communal organizations providing social services, founded by AHs



528 (+100)\*

social workers included in the staffing plans of AHs' executive committees



1052

starostas collect documents for administration of all kinds of social support